

NHamp
352.07
L84
1995

LONDONDERRY, NEW HAMPSHIRE — 1995 TOWN REPORT



HAYRAKES at MACK'S APPLES — MAMMOTH ROAD — LONDONDERRY

Photo Iay Gratton

1995 Old Home Day Photo Contest

(Cover Photo)

Dump rakes used for haying sit idle, shadowed by a row of mature Tamarack trees. The scene is reminiscent of the days when farming was a permanent part of life in Londonderry.

The photograph was taken at Mack's Apples by Jay Gratton, First Place Winner in the Annual Old Home Day Photo Contest sponsored by the Londonderry Historical Society and Prudential Verani Realty.

TOWN OF LONDONDERRY



1995 TOWN REPORT

Your Town Report Booklet

cost approximately

\$1.79 to produce

~~~~~

*Please bring this booklet with you to the*

*Annual Town Meeting*

*Saturday - March 16, 1996*

*9:00 AM*

*Londonderry High School Gymnasium*

*Note: Supervisors of the Checklist will be present ONE HOUR before  
meeting start time for voter check in.*

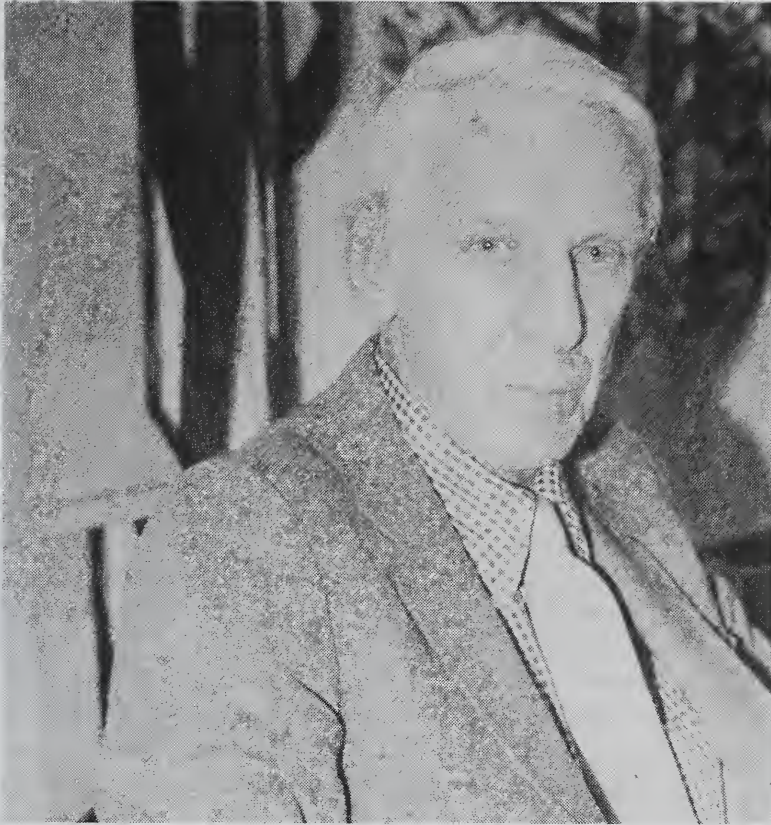
*Babysitting services are available*



*In Memorium*

**NORMAN RUSSELL**

**1930 - 1996**

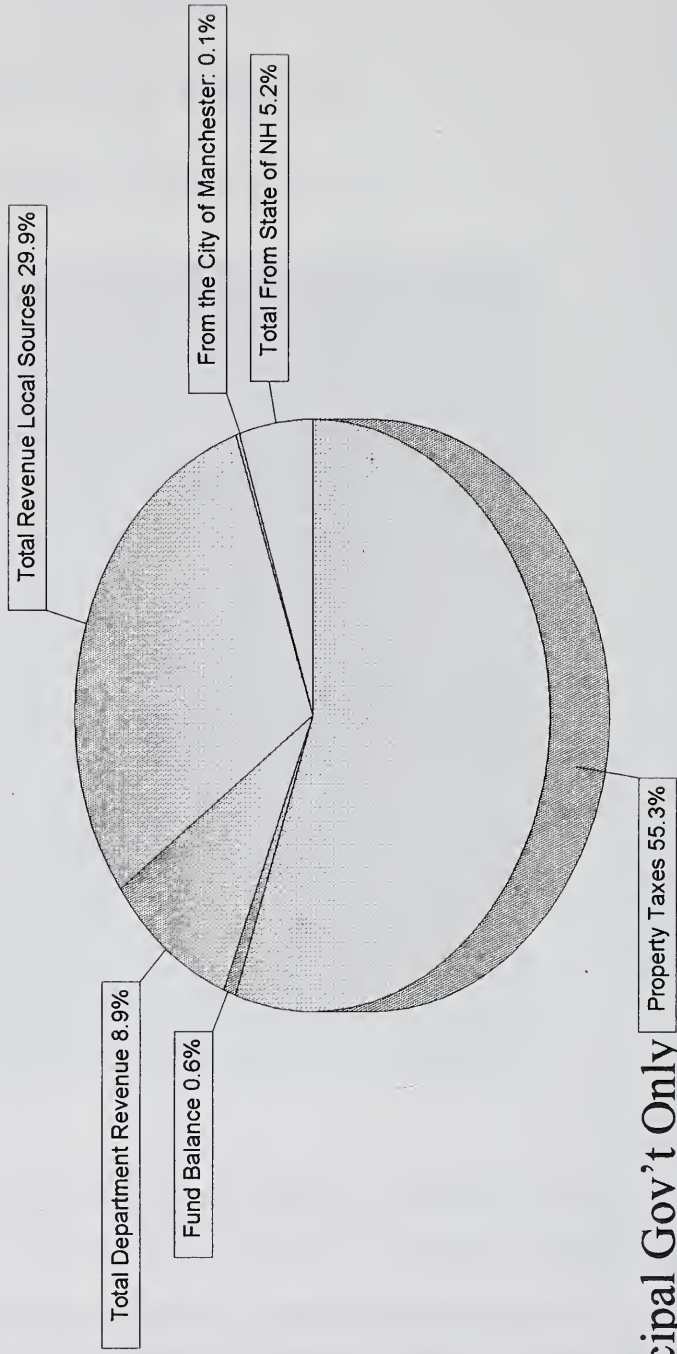


*Photo Courtesy of the Union Leader*

New Hampshire is known for its citizen legislature and its volunteer town governments. Norman Russell served the Town of Londonderry for over twenty years.

A multi-term selectman and sitting member of the Londonderry Housing and Redevelopment Authority (LHRA), he gave of his time because he cared about this community. He was mentor to many and an example to all of a good citizen who served.

# Where the Funds Come From...



Municipal Gov't Only

# TABLE OF CONTENTS

## BOARDS, COMMITTEES, and COMMISSIONS:

|                                                     |           |
|-----------------------------------------------------|-----------|
| Audit Committee .....                               | 137       |
| Budget Committee .....                              | 138       |
| Conservation Commission .....                       | 139 - 140 |
| Economic Development Committee .....                | 141       |
| International Exchange Committee .....              | 142       |
| Londonderry Housing & Redevelopment Authority ..... | 143       |
| Manchester Airport Authority .....                  | 144       |
| Planning Board .....                                | 145       |
| Senior Citizen's Club .....                         | 146       |
| So. NH Planning Commission .....                    | 147       |
| Traffic Safety Committee .....                      | 148       |
| Wetlands Study Committee .....                      | 149       |
| Zoning Board of Adjustment .....                    | 150 - 151 |

|                           |              |
|---------------------------|--------------|
| BUDGET - FY 1996/97 ..... | Yellow Pages |
|---------------------------|--------------|

|                               |     |
|-------------------------------|-----|
| COMMUNITY INTEREST FORM ..... | 152 |
|-------------------------------|-----|

## FINANCIAL REPORTS:

|                                                                                                       |        |
|-------------------------------------------------------------------------------------------------------|--------|
| Audit Report (Vachon, Clukay) .....                                                                   | 49     |
| Combined Balance Sheet - All Fund Types/Groups .....                                                  | 50     |
| Combined Stmt.- Fund Balances-All Govt Types .....                                                    | 51     |
| Combined Stmt.- Gen'l and Special Revenue Funds .....                                                 | 52     |
| Combined Stmt. - Non Expendable Trust Funds .....                                                     | 53     |
| Notes to General Purpose Finance Statements .....                                                     | 54-68  |
| Impact Fees and Construction Escrow Accounts .....                                                    | 69-74  |
| Report of Special Revenue Accounts .....                                                              | 75     |
| Revenue Projection .....                                                                              | 48     |
| Total Payments to Town Employees (Including salaries,<br>wages, overtime, outside detail, etc.) ..... | 76-80  |
| Town Clerk/Tax Collector's Report .....                                                               | 97-101 |
| Treasurer's Report .....                                                                              | 95     |
| Vendor Payments .....                                                                                 | 81-94  |
| Trustee of Trust Fund Report .....                                                                    | 96     |

|                                       |                   |
|---------------------------------------|-------------------|
| HOLIDAY LISTING FOR TOWN OFFICE ..... | Back Inside Cover |
|---------------------------------------|-------------------|

|                                         |                   |
|-----------------------------------------|-------------------|
| HOLIDAY LISTING FOR TRASH REMOVAL ..... | Back Inside Cover |
|-----------------------------------------|-------------------|



## TABLE OF CONTENTS

### TOWN OFFICES:

|                                                             |           |
|-------------------------------------------------------------|-----------|
| Assessor's Report - Summary of Valuation & Statistics ..... | 102 - 104 |
| Building Inspector & Health Officer Report .....            | 105 - 108 |
| Cable Department Report .....                               | 109 - 110 |
| Family Mediation Report .....                               | 111       |
| Fire Department Report .....                                | 112 - 113 |
| Historic District and Society (Morrison Hse.Museum) .....   | 114 - 115 |
| Leach Library (Trustees Report/Financial Report) .....      | 116 - 117 |
| Library Director's Report .....                             | 118 - 119 |
| Management Information Systems (MIS) .....                  | 120 - 122 |
| Planning & Economic Development .....                       | 123       |
| Police Department .....                                     | 124 - 127 |
| Public Works .....                                          | 128       |
| Recreation .....                                            | 129       |
| Sewer .....                                                 | 130       |
| Solid Waste/Recycling .....                                 | 131 - 132 |
| Supvr. of Checklist Report .....                            | 133       |
| Town Administrator .....                                    | 134 - 135 |
| Town Clerk/Tax Collector's Report .....                     | 136       |

### TOWN MEETINGS:

|                                                       |         |
|-------------------------------------------------------|---------|
| Annual Town Meeting - (Elections) - 3/14/95 .....     | 10 - 15 |
| Annual Town Meeting - (Deliberations) - 3/18/95 ..... | 16 - 46 |

|                                                 |       |
|-------------------------------------------------|-------|
| TOWN OFFICERS - (Elected by Ballot, 1995) ..... | 1 - 2 |
|-------------------------------------------------|-------|

|                                                         |       |
|---------------------------------------------------------|-------|
| TOWN OFFICERS - (Appointed by Board of Selectmen) ..... | 3 - 6 |
|---------------------------------------------------------|-------|

|                             |       |
|-----------------------------|-------|
| TOWN OFFICE EMPLOYEES ..... | 7 - 9 |
|-----------------------------|-------|

|               |              |
|---------------|--------------|
| WARRANT ..... | Yellow Pages |
|---------------|--------------|

# TOWN OF LONDONDERRY, NH

## BUDGET INDEX

Department # / Name

Page No.

|    |                                          |                     |
|----|------------------------------------------|---------------------|
|    | Department Summary Totals .....          | Budget Summary Page |
| 01 | Selectmen's Expense .....                | B-1                 |
| 03 | Town Administrator .....                 | B-2                 |
| 05 | Moderator .....                          | B-3                 |
| 07 | Budget Committee .....                   | B-3                 |
| 11 | Town Clerk .....                         | B-4                 |
| 13 | Voter Checklist .....                    | B-5                 |
| 15 | Elections/Registrations .....            | B-6                 |
| 17 | Finance .....                            | B-7                 |
| 19 | Assessing .....                          | B-8                 |
| 21 | Tax Collector .....                      | B-9                 |
| 23 | Information Systems (MIS) .....          | B-10                |
| 27 | Legal Expenses .....                     | B-11                |
| 28 | Planning Board .....                     | B-11                |
| 29 | Zoning Board .....                       | B-12                |
| 31 | General Government .....                 | B-13                |
| 33 | Cemetery Management .....                | B-14                |
| 35 | Municipal Insurance .....                | B-14                |
| 39 | Police Department                        |                     |
|    | Administration .....                     | B-15                |
|    | Criminal Invest.Division (CID) .....     | B-15 - B-16         |
|    | Uniformed Operations Divison (UOD) ..... | B-16 - B-17         |
|    | Support .....                            | B-17 - B-18         |
|    | Station .....                            | B-18                |
|    | Animal Control Officer (ACO) .....       | B-18 - B-19         |
|    | Total Police Dept. ....                  | B-19                |
| 40 | Police Special Detail .....              | B-20                |
| 41 | Fire Department                          |                     |
|    | Administration .....                     | B-21                |
|    | Firefighters .....                       | B-21 - B-22         |
|    | Fire Prevention .....                    | B-22                |
|    | Communications .....                     | B-22 - B-23         |
|    | Repair Services, Medical Services .....  | B-23                |
|    | Station Maintenance .....                | B-23                |
|    | Total Fire Dept. ....                    | B-23                |

TOWN OF LONDONDERRY, NH  
BUDGET INDEX

| <u>Department # / Name</u>         | <u>Page No.</u> |
|------------------------------------|-----------------|
| 42 Fire Dept. - Ambulance .....    | B-24            |
| 43 Building Department .....       | B-25            |
| 45 Highway .....                   | B-26 - B-27     |
| 47 Solid Waste .....               | B-28            |
| 49 Welfare .....                   | B-29            |
| 51 Family Mediation .....          | B-30            |
| 53 Recreation .....                | B-31            |
| 55 Library .....                   | B-32            |
| 59 Economic Development .....      | B-33            |
| 61 Debt Service .....              | B-34            |
| 63 Capital Outlay / Warrants ..... | B-35            |
| 65 Cable .....                     | B-36            |
| GRAND TOTAL .....                  | B-36            |
| 67 Sewer .....                     | B-37            |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97  
DEPARTMENT SUMMARY TOTALS

| ACCOUNT NUMBER / DESCRIPTION                | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|---------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| TOTALS- DEPT 01 SELECTMEN:                  | \$9,993                         | \$16,340                        | \$16,340                                  | \$16,340                                | \$16,340                                  | \$0                                        | 0.00%                                    |
| TOTALS- DEPT 03 TOWN ADMINISTRATION:        | \$196,474                       | \$183,354                       | \$213,601                                 | \$231,879                               | \$231,879                                 | \$48,525                                   | 26.47%                                   |
| TOTALS- DEPT 05 MODERATOR:                  | \$300                           | \$300                           | \$300                                     | \$300                                   | \$300                                     | \$0                                        | 0.00%                                    |
| TOTALS- DEPT 07 BUDGET COMM.:               | \$0                             | \$500                           | \$500                                     | \$500                                   | \$500                                     | \$0                                        | 0.00%                                    |
| TOTALS- DEPT 11 TOWN CLERK:                 | \$126,984                       | \$129,849                       | \$198,923                                 | \$195,340                               | \$195,340                                 | \$65,491                                   | 50.44%                                   |
| TOTALS- DEPT 13 SUP. OF CHECKLIST:          | \$7,110                         | \$11,249                        | \$11,349                                  | \$11,349                                | \$11,349                                  | \$100                                      | 0.89%                                    |
| TOTALS- DEPT 15 VOTER ADMINISTRATION:       | \$11,921                        | \$14,200                        | \$15,200                                  | \$15,200                                | \$15,200                                  | \$1,000                                    | 7.04%                                    |
| TOTALS- DEPT 17 FINANCE:                    | \$179,553                       | \$208,970                       | \$248,993                                 | \$227,857                               | \$227,857                                 | \$18,887                                   | 9.04%                                    |
| TOTALS- DEPT 19 ASSESSING:                  | \$128,241                       | \$133,242                       | \$140,603                                 | \$141,183                               | \$141,183                                 | \$7,941                                    | 5.96%                                    |
| TOTALS- DEPT 21 TAX COLLECTOR:              | \$72,944                        | \$53,512                        | \$0                                       | \$0                                     | \$0                                       | (\$53,512)                                 | -100.00%                                 |
| TOTALS- DEPT 23 MIS:                        | \$79,533                        | \$69,393                        | \$186,100                                 | \$155,000                               | \$155,000                                 | \$85,607                                   | 123.36%                                  |
| TOTALS- DEPT 27 LEGAL EXP.:                 | \$121,176                       | \$95,000                        | \$115,000                                 | \$95,000                                | \$95,000                                  | \$0                                        | 0.00%                                    |
| TOTALS- DEPT 28 PLANNING BD.:               | \$0                             | \$0                             | \$0                                       | \$0                                     | \$0                                       | \$0                                        | 0.00%                                    |
| TOTALS- DEPT 29 ZONING BD OF ADJUSTMENT:    | \$9,245                         | \$16,772                        | \$14,937                                  | \$5,545                                 | \$5,545                                   | (\$11,227)                                 | -66.94%                                  |
| TOTALS- DEPT 31 GENERAL GOVT:               | \$79,652                        | \$208,125                       | \$157,431                                 | \$157,477                               | \$157,477                                 | (\$50,648)                                 | -24.34%                                  |
| TOTALS- DEPT 33 CEMETARY MGT:               | \$0                             | \$17,500                        | \$17,500                                  | \$17,500                                | \$17,500                                  | \$0                                        | 0.00%                                    |
| TOTALS- DEPT 35 MUNI INSURANCE:             | \$139,647                       | \$161,000                       | \$156,000                                 | \$156,000                               | \$156,000                                 | (\$5,000)                                  | -3.11%                                   |
| TOTALS- DEPT 39 POLICE:                     | \$2,479,111                     | \$2,623,996                     | \$2,670,513                               | \$2,651,712                             | \$2,651,712                               | \$27,716                                   | 1.06%                                    |
| TOTALS- DEPT 40 POLICE OUTSIDE DETAIL:      | \$49,773                        | \$100,000                       | \$100,000                                 | \$100,000                               | \$100,000                                 | \$0                                        | 0.00%                                    |
| TOTALS- DEPT 41 FIRE:                       | \$1,760,806                     | \$1,925,592                     | \$1,991,915                               | \$1,944,643                             | \$1,944,643                               | \$19,051                                   | 0.99%                                    |
| TOTALS- DEPT 42 AMBULANCE:                  | \$158,000                       | \$447,666                       | \$89,850                                  | \$203,767                               | \$203,767                                 | (\$243,899)                                | -54.48%                                  |
| TOTALS- DEPT 43 BUILDING:                   | \$129,593                       | \$139,617                       | \$142,948                                 | \$149,564                               | \$149,564                                 | \$9,947                                    | 7.12%                                    |
| TOTALS- DEPT 45 HIGHWAY:                    | \$1,364,005                     | \$1,726,666                     | \$1,827,259                               | \$1,699,227                             | \$1,699,227                               | (\$27,439)                                 | -1.59%                                   |
| TOTALS- DEPT 47 SOLID WASTE:                | \$866,099                       | \$840,023                       | \$891,006                                 | \$875,515                               | \$875,515                                 | \$35,492                                   | 4.23%                                    |
| TOTALS- DEPT 49 WELFARE:                    | \$78,067                        | \$90,885                        | \$93,736                                  | \$93,736                                | \$93,736                                  | \$2,851                                    | 3.14%                                    |
| TOTALS- DEPT 51 FAMILY MEDIATION:           | \$16,322                        | \$15,615                        | \$19,341                                  | \$18,923                                | \$18,923                                  | \$3,308                                    | 21.18%                                   |
| TOTALS- DEPT 53 RECREATION:                 | \$44,378                        | \$44,206                        | \$48,805                                  | \$48,722                                | \$48,722                                  | \$4,516                                    | 10.22%                                   |
| TOTALS- DEPT 55 LIBRARY:                    | \$254,340                       | \$318,245                       | \$461,710                                 | \$461,344                               | \$461,344                                 | \$143,099                                  | 44.97%                                   |
| TOTALS- DEPT 59 PLANNING & EC DEVELOPMENT:  | \$106,930                       | \$103,946                       | \$126,065                                 | \$114,230                               | \$114,230                                 | \$10,284                                   | 9.89%                                    |
| TOTALS- DEPT 61 DEBT SERVICE:               | \$1,803,624                     | \$2,151,590                     | \$2,287,357                               | \$2,277,357                             | \$2,277,357                               | \$125,767                                  | 5.85%                                    |
| TOTALS- DEPT 63 CAPITAL PROJECTS/WARRANT AR | \$558,544                       | \$685,231                       | \$111,948                                 | \$111,948                               | \$111,948                                 | (\$573,283)                                | -83.66%                                  |
| TOTALS- DEPT 65 CABLE:                      | \$44,267                        | \$44,494                        | \$48,115                                  | \$47,641                                | \$47,641                                  | \$3,147                                    | 7.07%                                    |
| GRAND TOTALS:                               | \$10,876,636                    | \$12,577,078                    | \$12,403,345                              | \$12,224,799                            | \$12,224,799                              | (\$352,279)                                | -2.80%                                   |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION             | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE \$<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE %<br>CURR BUDGET<br>VS PROPOSED |
|------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|----------------------------------------------|--------------------------------------------|
| SELECTMENS                               |                                 |                                 |                                           |                                         |                                           |                                              |                                            |
| 100-4130-1-130 SELECTMENS SALARIES       | \$5,250.00                      | \$10,500.00                     | \$10,500.00                               | \$10,500.00                             | \$10,500.00                               | \$0.00                                       | 0.00%                                      |
| 100-4130-1-220 SELECTMEN SOCIAL SECURITY | 316.39                          | 630.00                          | 630.00                                    | 630.00                                  | 630.00                                    | 0.00                                         | 0.00                                       |
| 100-4130-1-225 SELECTMEN MEDICARE        | 94.26                           | 104.00                          | 104.00                                    | 104.00                                  | 104.00                                    | 0.00                                         | 0.00                                       |
| 100-4130-1-260 SELECTMEN WORKERS COMP    | 19.64                           | 106.00                          | 106.00                                    | 106.00                                  | 106.00                                    | 0.00                                         | 0.00                                       |
| 100-4130-1-610 SELECTMENS EXPENSE        | 4,313.08                        | 5,000.00                        | 5,000.00                                  | 5,000.00                                | 5,000.00                                  | 0.00                                         | 0.00                                       |
| TOTALS- DEPT 01 SELECTMEN:               | \$9,993.37                      | \$16,340.00                     | \$16,340.00                               | \$16,340.00                             | \$16,340.00                               | \$0.00                                       | 0.00%                                      |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE \$<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE %<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|----------------------------------------------|--------------------------------------------|
| TOWN ADMINISTRATOR'S OFFICE                   |                                 |                                 |                                           |                                         |                                           |                                              |                                            |
| 100-4130-2-110 TOWN ADMIN SALARIES            | \$107,468.96                    | \$96,422.00                     | \$95,358.00                               | \$132,973.00                            | \$132,973.00                              | \$36,551.00                                  | 37.91%                                     |
| 100-4130-2-120 TOWN ADMIN PART TIME           | 0.00                            | 0.00                            | 25,000.00                                 | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4130-2-140 TOWN ADMIN OT                  | 10,674.48                       | 7,200.00                        | 11,100.00                                 | 7,100.00                                | 7,100.00                                  | (100.00)                                     | (0.01)                                     |
| 100-4130-2-210 TOWN ADMIN HEALTH INS          | 10,177.39                       | 8,838.00                        | 8,628.00                                  | 14,578.00                               | 14,578.00                                 | 5,740.00                                     | 0.65                                       |
| 100-4130-2-215 TOWN ADMIN LIFE INS            | 385.14                          | 2,201.00                        | 863.00                                    | 949.00                                  | 949.00                                    | (1,252.00)                                   | (0.57)                                     |
| 100-4130-2-219 TOWN ADMIN DENTAL              | 1,344.54                        | 1,155.00                        | 1,117.00                                  | 1,818.00                                | 1,818.00                                  | 663.00                                       | 0.57                                       |
| 100-4130-2-220 TOWN ADMIN SOCIAL SECURITY     | 7,304.93                        | 5,805.00                        | 8,150.00                                  | 8,933.00                                | 8,933.00                                  | 3,128.00                                     | 0.54                                       |
| 100-4130-2-225 TOWN ADMIN MEDICARE            | 1,712.31                        | 1,358.00                        | 1,906.00                                  | 2,089.00                                | 2,089.00                                  | 731.00                                       | 0.54                                       |
| 100-4130-2-230 TOWN ADMIN RETIREMENT          | 1,658.36                        | 2,650.00                        | 2,981.00                                  | 4,984.00                                | 4,984.00                                  | 2,234.00                                     | 0.84                                       |
| 100-4130-2-240 TOWN ADMIN TUITION REIMB       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4130-2-260 TOWN ADMIN WORKERS COMP        | 2,382.74                        | 487.00                          | 618.00                                    | 675.00                                  | 675.00                                    | 188.00                                       | 0.39                                       |
| 100-4130-2-330 TOWN ADMIN MGT SERVICES        | 17,803.73                       | 20,000.00                       | 20,000.00                                 | 20,000.00                               | 20,000.00                                 | 0.00                                         | 0.00                                       |
| 100-4130-2-341 TOWN ADMIN TELEPHONE           | 1,820.56                        | 2,900.00                        | 2,900.00                                  | 2,900.00                                | 2,900.00                                  | 0.00                                         | 0.00                                       |
| 100-4130-2-550 TOWN ADMIN PRINTING            | 7,034.40                        | 7,500.00                        | 7,500.00                                  | 7,500.00                                | 7,500.00                                  | 0.00                                         | 0.00                                       |
| 100-4130-2-560 TOWN ADMIN DUES & SUBSCRIPTION | 19,816.48                       | 20,863.00                       | 21,505.00                                 | 21,505.00                               | 21,505.00                                 | 642.00                                       | 0.03                                       |
| 100-4130-2-570 TOWN ADMIN SEMINARS & WORKSHOP | 209.00                          | 2,500.00                        | 2,500.00                                  | 2,500.00                                | 2,500.00                                  | 0.00                                         | 0.00                                       |
| 100-4130-2-620 TOWN ADMIN OFFICE SUPPLIES     | 1,500.70                        | 2,450.00                        | 2,450.00                                  | 2,450.00                                | 2,450.00                                  | 0.00                                         | 0.00                                       |
| 100-4130-2-625 TOWN ADMIN POSTAGE             | 498.07                          | 825.00                          | 825.00                                    | 825.00                                  | 825.00                                    | 0.00                                         | 0.00                                       |
| 100-4130-2-630 TOWN ADMIN EQUIPMENT MAINT     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4130-2-635 TOWN ADMIN GASOLINE            | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4130-2-660 TOWN ADMIN VEH REPAIRS         | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4130-2-670 TOWN ADMIN BOOKS               | 536.55                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4130-2-690 TOWN ADMIN MISC EXP            | 3,200.90                        | 200.00                          | 200.00                                    | 200.00                                  | 200.00                                    | 0.00                                         | 0.00                                       |
| 100-4130-2-745 TOWN ADMIN MINOR CAPITAL EQUIP | 945.00                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4130-2-750 TOWN ADMIN FURNITURE           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4130-2-755 TOWN ADMIN MAJOR CAP EQUIP     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| TOTALS- DEPT 03 TOWN ADMINISTRATION:          | \$196,474.24                    | \$183,354.00                    | \$213,601.00                              | \$231,879.00                            | \$231,879.00                              | \$48,525.00                                  | 26.47%                                     |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION        | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>BUDGET RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|-------------------------------------|---------------------------------|---------------------------------|--------------------------------------------------|-----------------------------------------|-------------------------------------------|------------------------------------------|------------------------------------------|
| TOWN MODERATOR                      |                                 |                                 |                                                  |                                         |                                           |                                          |                                          |
| 100-4130-3-130 MODERATORS SALARY    | \$300.00                        | \$300.00                        | \$300.00                                         | \$300.00                                | \$300.00                                  | \$0.00                                   | 0.00%                                    |
| 100-4130-3-640 MODERATORS EXPENSE   | 0.00                            | 0.00                            | 0.00                                             | 0.00                                    | 0.00                                      | 0.00                                     | 0.00                                     |
| TOTALS- DEPT 05 MODERATOR:          | \$300.00                        | \$300.00                        | \$300.00                                         | \$300.00                                | \$300.00                                  | \$0.00                                   | 0.00%                                    |
| BUDGET COMMITTEE                    |                                 |                                 |                                                  |                                         |                                           |                                          |                                          |
| 100-4130-4-120 BUDGET COMM SALARIES | \$0.00                          | \$0.00                          | \$0.00                                           | \$0.00                                  | \$0.00                                    | \$0.00                                   | 0.00%                                    |
| 100-4130-4-680 BUDGET COMM EXPENSES | 0.00                            | 500.00                          | 500.00                                           | 500.00                                  | 500.00                                    | 0.00                                     | 0.00                                     |
| TOTALS- DEPT 07 BUDGET COMM:        | \$0.00                          | \$500.00                        | \$500.00                                         | \$500.00                                | \$500.00                                  | \$0.00                                   | 0.00%                                    |

TOWN OF LONDON DERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|
| OFFICE OF THE TOWN CLERK                      |                                 |                                 |                                           |                                         |                                           |                                             |                                           |
| 100-4140-1-110 TOWN CLERK REGULAR SALARIES    | \$45,409                        | \$44,184                        | \$74,391                                  | \$73,976                                | \$73,976                                  | \$29,791                                    | 67.42%                                    |
| 100-4140-1-120 TOWN CLERK PART-TIME SALARY    | 996.88                          | 2,000.00                        | 12,000.00                                 | 8,500.00                                | 8,500.00                                  | 6,500.00                                    | 3.25                                      |
| 100-4140-1-130 TOWN CLERK ELEC OFF SALARY     | 34,615.64                       | 38,000.00                       | 40,660.00                                 | 40,660.00                               | 40,660.00                                 | 2,660.00                                    | 0.07                                      |
| 100-4140-1-140 TOWN CLERK OVERTIME            | 1,407.94                        | 1,500.00                        | 2,750.00                                  | 1,250.00                                | 1,250.00                                  | (250.00)                                    | (0.17)                                    |
| 100-4140-1-150 TOWN CLERK CAREER INCENTIVE    | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4140-1-160 TOWN CLERK LONGEVITY           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4140-1-190 TOWN CLERK OTHER COMPENSATION  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4140-1-210 TOWN CLERK HEALTH INS          | 13,734.58                       | 15,375.00                       | 17,256.00                                 | 18,518.00                               | 18,518.00                                 | 3,143.00                                    | 0.20                                      |
| 100-4140-1-215 TOWN CLERK LIFE INS            | 576.20                          | 1,533.00                        | 793.00                                    | 786.00                                  | 786.00                                    | (747.00)                                    | (0.49)                                    |
| 100-4140-1-219 TOWN CLERK DENTAL              | 1,641.49                        | 1,880.00                        | 2,235.00                                  | 2,235.00                                | 2,235.00                                  | 355.00                                      | 0.19                                      |
| 100-4140-1-220 TOWN CLERK SOCIAL SECURITY     | 5,094.39                        | 5,682.00                        | 8,048.00                                  | 7,985.00                                | 7,985.00                                  | 2,303.00                                    | 0.41                                      |
| 100-4140-1-225 TOWN CLERK MEDICARE            | 1,191.42                        | 1,324.00                        | 1,882.00                                  | 1,867.00                                | 1,867.00                                  | 543.00                                      | 0.41                                      |
| 100-4140-1-230 TOWN CLERK RETIREMENT          | 2,195.54                        | 2,391.00                        | 3,298.00                                  | 3,959.00                                | 3,959.00                                  | 1,568.00                                    | 0.66                                      |
| 100-4140-1-240 TOWN CLERK TUITION REIMB       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4140-1-260 TOWN CLERK WORKERS COMP        | 407.08                          | 480.00                          | 610.00                                    | 605.00                                  | 605.00                                    | 125.00                                      | 0.26                                      |
| 100-4140-1-330 TOWN CLERK MGT SERVICES        | 0.00                            | 0.00                            | 4,500.00                                  | 4,500.00                                | 4,500.00                                  | 4,500.00                                    | 1.00                                      |
| 100-4140-1-341 TOWN CLERK TELEPHONE           | 578.72                          | 1,250.00                        | 1,700.00                                  | 1,700.00                                | 1,700.00                                  | 450.00                                      | 0.36                                      |
| 100-4140-1-390 TOWN CLERK TRAINING            | 53.10                           | 500.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (500.00)                                    | (1.00)                                    |
| 100-4140-1-550 TOWN CLERK PRINTING            | 201.50                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4140-1-560 TOWN CLERK DUES & SUBSCRIPTION | 20.00                           | 100.00                          | 350.00                                    | 350.00                                  | 350.00                                    | 250.00                                      | 2.50                                      |
| 100-4140-1-570 TOWN CLERK SEMINARS & WORKSHOP | 323.30                          | 800.00                          | 2,000.00                                  | 2,000.00                                | 2,000.00                                  | 1,200.00                                    | 1.50                                      |
| 100-4140-1-620 TOWN CLERK OFFICE SUPPLIES     | 4,955.92                        | 1,800.00                        | 9,000.00                                  | 9,000.00                                | 9,000.00                                  | 7,200.00                                    | 4.00                                      |
| 100-4140-1-625 TOWN CLERK POSTAGE             | 5,871.80                        | 6,050.00                        | 17,000.00                                 | 17,000.00                               | 17,000.00                                 | 10,950.00                                   | 1.81                                      |
| 100-4140-1-630 TOWN CLERK REPAIRS & MAINT     | 0.00                            | 1,300.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (1,300.00)                                  | (1.00)                                    |
| 100-4140-1-670 TOWN CLERK BOOKS               | 925.29                          | 200.00                          | 200.00                                    | 200.00                                  | 200.00                                    | 0.00                                        | 0.00                                      |
| 100-4140-1-680 TOWN CLERK DEPT SUPPLIES       | 2,915.54                        | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4140-1-745 TOWN CLERK MINOR CAPITAL EQUIP | 3,796.98                        | 500.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (500.00)                                    | (1.00)                                    |
| 100-4140-1-750 TOWN CLERK FURNITURE           | 71.75                           | 3,000.00                        | 250.00                                    | 250.00                                  | 250.00                                    | (2,750.00)                                  | (0.92)                                    |
| TOTALS- DEPT 11 TOWN CLERK:                   | \$126,983.84                    | \$129,849.00                    | \$198,923.00                              | \$195,340.00                            | \$195,340.00                              | \$65,491.00                                 | 50.44%                                    |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION              | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|-------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| <b>SUPERVISORS OF THE CHECKLIST</b>       |                                 |                                 |                                           |                                         |                                           |                                            |                                          |
| 100-4140-2-110 CHECKLIST SALARIES         | \$0.00                          | \$0.00                          | \$0.00                                    | \$0.00                                  | \$0.00                                    | \$0.00                                     | 0.00%                                    |
| 100-4140-2-130 CHECKLIST ELEC OFF SAL     | 6,272.03                        | 9,750.00                        | 10,000.00                                 | 10,000.00                               | 10,000.00                                 | 250.00                                     | 0.03                                     |
| 100-4140-2-140 CHECKLIST OVERTIME         | 91.50                           | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4140-2-220 CHECKLIST SOCIAL SECURITY  | 444.50                          | 561.00                          | 561.00                                    | 561.00                                  | 561.00                                    | 0.00                                       | 0.00                                     |
| 100-4140-2-225 CHECKLIST MEDICARE         | 103.97                          | 131.00                          | 131.00                                    | 131.00                                  | 131.00                                    | 0.00                                       | 0.00                                     |
| 100-4140-2-230 CHECKLIST RETIREMENT       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4140-2-260 CHECKLIST WORKERS COMP     | 35.63                           | 47.00                           | 47.00                                     | 47.00                                   | 47.00                                     | 0.00                                       | 0.00                                     |
| 100-4140-2-341 CHECKLIST TELEPHONE        | 0.00                            | 10.00                           | 10.00                                     | 10.00                                   | 10.00                                     | 0.00                                       | 0.00                                     |
| 100-4140-2-550 CHECKLIST PRINTING         | 0.00                            | 100.00                          | 100.00                                    | 100.00                                  | 100.00                                    | 0.00                                       | 0.00                                     |
| 100-4140-2-610 CHECKLIST GENERAL SUPPLIES | 14.46                           | 150.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (150.00)                                   | (1.00)                                   |
| 100-4140-2-620 CHECKLIST SUPPLIES         | 82.25                           | 400.00                          | 400.00                                    | 400.00                                  | 400.00                                    | 0.00                                       | 0.00                                     |
| 100-4140-2-625 CHECKLIST POSTAGE          | 65.71                           | 100.00                          | 100.00                                    | 100.00                                  | 100.00                                    | 0.00                                       | 0.00                                     |
| <b>TOTALS- DEPT 13 SUP. OF CHECKLIST:</b> | <b>\$7,110.05</b>               | <b>\$11,249.00</b>              | <b>\$11,349.00</b>                        | <b>\$11,349.00</b>                      | <b>\$11,349.00</b>                        | <b>\$100.00</b>                            | <b>0.89%</b>                             |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
| <b>VOTER CHECKLIST ADMINISTRATION</b>         |                                 |                                 |                                           |                                         |                                           |                                            |                                           |
| 100-4140-3-120 VOTER ADMIN BALLOT CKS WAGES   | \$2,987.61                      | \$2,500.00                      | \$3,500.00                                | \$3,500.00                              | \$3,500.00                                | \$1,000.00                                 | 40.00%                                    |
| 100-4140-3-130 VOTER ADMIN ELEC OFF WAGES     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4140-3-220 VOTER ADMIN SOCIAL SECURITY    | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4140-3-225 VOTER ADMIN MEDICARE           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4140-3-260 VOTERS ADMIN WORKERS COMP      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4140-3-330 VOTER MAINT MANAGEMENT SERVICE | 217.00                          | 1,000.00                        | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | 0.00                                       | 0.00                                      |
| 100-4140-3-342 VOTER ADMIN DATA PROCESSING    | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4140-3-440 VOTER ADMIN RENTAL             | 2,950.00                        | 3,000.00                        | 3,000.00                                  | 3,000.00                                | 3,000.00                                  | 0.00                                       | 0.00                                      |
| 100-4140-3-610 BALLOT CLERKS EXPENSES         | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4140-3-620 VOTER ADMIN SUPPLIES           | 4,091.68                        | 1,700.00                        | 1,700.00                                  | 1,700.00                                | 1,700.00                                  | 0.00                                       | 0.00                                      |
| 100-4140-3-625 VOTER ADMIN POSTAGE            | 0.00                            | 250.00                          | 250.00                                    | 250.00                                  | 250.00                                    | 0.00                                       | 0.00                                      |
| 100-4140-3-630 VOTER ADMIN REPAIRS            | 825.00                          | 1,750.00                        | 1,750.00                                  | 1,750.00                                | 1,750.00                                  | 0.00                                       | 0.00                                      |
| 100-4140-3-745 VOTER ADMIN MINOR CAPITAL EX   | 850.00                          | 4,000.00                        | 4,000.00                                  | 4,000.00                                | 4,000.00                                  | 0.00                                       | 0.00                                      |
| <b>TOTALS- DEPT 15 VOTER ADMINISTRATION:</b>  | <b>\$11,921.29</b>              | <b>\$14,200.00</b>              | <b>\$15,200.00</b>                        | <b>\$15,200.00</b>                      | <b>\$15,200.00</b>                        | <b>\$1,000.00</b>                          | <b>7.04%</b>                              |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE \$<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE %<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|----------------------------------------------|--------------------------------------------|
| FINANCE DEPARTMENT                            |                                 |                                 |                                           |                                         |                                           |                                              |                                            |
| 100-4150-1-110 FINANCE SALARIES               | \$100,581.33                    | \$104,522.00                    | \$120,573.00                              | \$119,273.00                            | \$119,273.00                              | \$14,751.00                                  | 14.11%                                     |
| 100-4150-1-120 FINANCE PART TIME SALARY       | 0.00                            | 0.00                            | 15,000.00                                 | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4150-1-130 FINANCE ELECTED OFFICIALS WAGE | 1,700.00                        | 3,400.00                        | 3,400.00                                  | 3,400.00                                | 3,400.00                                  | 0.00                                         | 0.00                                       |
| 100-4150-1-140 FINANCE OVERTIME               | 4,523.65                        | 4,000.00                        | 5,000.00                                  | 5,000.00                                | 5,000.00                                  | 1,000.00                                     | 0.25                                       |
| 100-4150-1-150 FINANCE CAREER INCENTIVE       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4150-1-160 FINANCE LONGEVITY              | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4150-1-210 FINANCE HEALTH INS             | 11,917.45                       | 10,719.00                       | 11,749.00                                 | 12,608.00                               | 12,608.00                                 | 1,889.00                                     | 0.18                                       |
| 100-4150-1-215 FINANCE LIFE INS               | 753.36                          | 2,541.00                        | 942.00                                    | 831.00                                  | 831.00                                    | (1,710.00)                                   | (0.67)                                     |
| 100-4150-1-219 FINANCE DENTAL                 | 1,391.05                        | 1,386.00                        | 1,148.00                                  | 1,148.00                                | 1,148.00                                  | (238.00)                                     | (0.17)                                     |
| 100-4150-1-220 FINANCE SOCIAL SECURITY        | 6,599.26                        | 7,140.00                        | 8,716.00                                  | 7,705.00                                | 7,705.00                                  | 565.00                                       | 0.08                                       |
| 100-4150-1-225 FINANCE MEDICARE               | 1,542.97                        | 1,670.00                        | 2,038.00                                  | 1,801.00                                | 1,801.00                                  | 131.00                                       | 0.08                                       |
| 100-4150-1-230 FINANCE RETIREMENT             | 2,945.14                        | 2,965.00                        | 3,516.00                                  | 4,257.00                                | 4,257.00                                  | 1,292.00                                     | 0.44                                       |
| 100-4150-1-240 FINANCE TUITION REIMB          | 0.00                            | 0.00                            | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | 1,500.00                                     | 1.00                                       |
| 100-4150-1-260 FINANCE WORKERS COMP           | 523.20                          | 577.00                          | 661.00                                    | 584.00                                  | 584.00                                    | 7.00                                         | 0.01                                       |
| 100-4150-1-310 FINANCE AUDITING SERVICES      | 0.00                            | 13,000.00                       | 12,000.00                                 | 12,000.00                               | 12,000.00                                 | (1,000.00)                                   | (0.09)                                     |
| 100-4150-1-330 FINANCE MANAGEMENT SERVICES    | 20,297.90                       | 25,000.00                       | 35,000.00                                 | 30,000.00                               | 30,000.00                                 | 5,000.00                                     | 0.20                                       |
| 100-4150-1-340 FINANCE BANKING SERVICES       | 11,844.71                       | 15,000.00                       | 12,000.00                                 | 12,000.00                               | 12,000.00                                 | (3,000.00)                                   | (0.20)                                     |
| 100-4150-1-341 FINANCE TELEPHONE              | 1,138.77                        | 2,500.00                        | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | (1,000.00)                                   | (0.40)                                     |
| 100-4150-1-342 FINANCE DATA PROCESSING        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4150-1-390 FINANCE TRAINING               | 0.00                            | 2,000.00                        | 500.00                                    | 500.00                                  | 500.00                                    | (1,500.00)                                   | (0.75)                                     |
| 100-4150-1-440 FINANCE RENTALS AND LEASES     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4150-1-550 FINANCE PRINTING               | 169.57                          | 0.00                            | 250.00                                    | 250.00                                  | 250.00                                    | 250.00                                       | 1.00                                       |
| 100-4150-1-560 FINANCE DUES AND MEMBERSHIPS   | 859.95                          | 1,000.00                        | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | 0.00                                         | 0.00                                       |
| 100-4150-1-570 FINANCE SEMINARS & WORKSHOPS   | 2,262.76                        | 2,000.00                        | 2,500.00                                  | 2,500.00                                | 2,500.00                                  | 500.00                                       | 0.25                                       |
| 100-4150-1-610 FINANCE GENERAL SUPPLIES       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4150-1-620 FINANCE OFFICE SUPPLIES        | 7,717.18                        | 5,500.00                        | 7,500.00                                  | 7,500.00                                | 7,500.00                                  | 2,000.00                                     | 0.36                                       |
| 100-4150-1-625 FINANCE POSTAGE                | 1,471.94                        | 1,700.00                        | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | (200.00)                                     | (0.12)                                     |
| 100-4150-1-630 FINANCE MAINTENANCE AND REPAIR | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4150-1-670 FINANCE BOOKS                  | 1,245.28                        | 750.00                          | 750.00                                    | 750.00                                  | 750.00                                    | 0.00                                         | 0.00                                       |
| 100-4150-1-690 FINANCE MISC EXP               | 32.00                           | 0.00                            | 250.00                                    | 250.00                                  | 250.00                                    | 250.00                                       | 1.00                                       |
| 100-4150-1-745 FINANCE MINOR CAPITA EQUIP     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 100-4150-1-750 FINANCE FURNITURE              | 35.92                           | 1,600.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (1,600.00)                                   | (1.00)                                     |
| TOTALS- DEPT 17 FINANCE:                      | \$179,553.39                    | \$208,970.00                    | \$248,993.00                              | \$227,857.00                            | \$227,857.00                              | \$18,887.00                                  | 9.04%                                      |



TOWN OF LONDONDERY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| ASSESSING DEPARTMENT                          |                                 |                                 |                                           |                                         |                                           |                                           |                                          |
| 100-4150-3-110 ASSESSING REGULAR SALARY       | \$92,901.87                     | \$94,910.00                     | \$102,204.00                              | \$101,091.00                            | \$101,091.00                              | \$6,181.00                                | 6.51%                                    |
| 100-4150-3-120 ASSESSING PART TIME SALARY     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-3-140 ASSESSING OVERTIME             | 1,287.54                        | 3,000.00                        | 3,000.00                                  | 3,000.00                                | 3,000.00                                  | 0.00                                      | 0.00                                     |
| 100-4150-3-150 ASSESSING CAREER INCENTIVE     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-3-160 ASSESSING LONGEVITY            | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-3-210 ASSESSING HEALTH INS           | 10,848.51                       | 11,340.00                       | 10,464.00                                 | 11,229.00                               | 11,229.00                                 | (111.00)                                  | (0.01)                                   |
| 100-4150-3-215 ASSESSING LIFE                 | 703.80                          | 1,637.00                        | 707.00                                    | 699.00                                  | 699.00                                    | (98.00)                                   | (0.59)                                   |
| 100-4150-3-219 ASSESSING DENTAL               | 1,216.60                        | 1,386.00                        | 1,341.00                                  | 1,341.00                                | 1,341.00                                  | (45.00)                                   | (0.03)                                   |
| 100-4150-3-220 ASSESSING SOCIAL SECURITY      | 5,845.41                        | 5,983.00                        | 6,523.00                                  | 6,454.00                                | 6,454.00                                  | 471.00                                    | 0.08                                     |
| 100-4150-3-225 ASSESSING MEDICARE             | 1,366.95                        | 1,395.00                        | 1,525.00                                  | 1,509.00                                | 1,509.00                                  | 114.00                                    | 0.08                                     |
| 100-4150-3-230 ASSESSING RETIREMENT           | 2,639.64                        | 2,734.00                        | 2,946.00                                  | 3,529.00                                | 3,529.00                                  | 795.00                                    | 0.29                                     |
| 100-4150-3-240 ASSESSING TUITION REIMB        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-3-260 ASSESSING WORKERS COMP         | 5,374.11                        | 3,594.00                        | 3,580.00                                  | 4,018.00                                | 4,018.00                                  | 424.00                                    | 0.12                                     |
| 100-4150-3-330 ASSESSING MANAGEMENT SERVICES  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-3-341 ASSESSING TELEPHONE            | 811.55                          | 1,600.00                        | 1,400.00                                  | 1,400.00                                | 1,400.00                                  | (200.00)                                  | (0.13)                                   |
| 100-4150-3-342 ASSESSING DATA PROCESSING      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-3-550 ASSESSING PRINTING             | 863.27                          | 1,900.00                        | 1,900.00                                  | 1,900.00                                | 1,900.00                                  | 0.00                                      | 0.00                                     |
| 100-4150-3-560 ASSESSING DUES AND SUBSCRIPT.  | 405.00                          | 145.00                          | 220.00                                    | 220.00                                  | 220.00                                    | 75.00                                     | 0.52                                     |
| 100-4150-3-570 ASSESSING SEMINARS & WORKSHOPS | 859.96                          | 1,785.00                        | 1,785.00                                  | 1,785.00                                | 1,785.00                                  | 0.00                                      | 0.00                                     |
| 100-4150-3-610 ASSESSING GENERAL SUPPLIES     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-3-620 ASSESSING OFFICE SUPPLIES      | 411.61                          | 500.00                          | 500.00                                    | 500.00                                  | 500.00                                    | 0.00                                      | 0.00                                     |
| 100-4150-3-625 ASSESSING POSTAGE              | 777.73                          | 1,045.00                        | 2,280.00                                  | 2,280.00                                | 2,280.00                                  | 1,235.00                                  | 1.18                                     |
| 100-4150-3-630 ASSESSING REPAIRS AND MAINT    | 135.84                          | 228.00                          | 228.00                                    | 228.00                                  | 228.00                                    | 0.00                                      | 0.00                                     |
| 100-4150-3-660 ASSESSING VEHICLE REPAIRS      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-3-745 ASSESSING MINOR CAPITAL EQUIP  | 1,746.25                        | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-3-750 ASSESSING FURNITURE            | 44.99                           | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| TOTALS- DEPT 19 ASSESSING:                    | \$128,240.63                    | \$133,242.00                    | \$140,603.00                              | \$141,183.00                            | \$141,183.00                              | \$7,941.00                                | 5.96%                                    |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1996-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCES<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|-------------------------------------------|
| OFFICE OF THE TAX COLLECTOR                   |                                 |                                 |                                           |                                         |                                           |                                            |                                           |
| 100-4150-4-110 TAX COLL. REGULAR WAGES        | \$33,974.89                     | \$25,621.00                     | \$0.00                                    | \$0.00                                  | \$0.00                                    | (\$25,621.00)                              | -100.00%                                  |
| 100-4150-4-120 TAX COLL. PART TIME SALARY     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4150-4-130 TAX COLL ELECTED OFFICAL WAGES | 9,241.98                        | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4150-4-140 TAX COLL OVERTIME              | 1,836.49                        | 1,250.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (1,250.00)                                 | (1.00)                                    |
| 100-4150-4-150 TAX COLL CAREER INCENTIVE      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4150-4-160 TAX COLL LONGEVITY             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4150-4-210 TAX COLL HEALTH INS            | 4,247.63                        | 4,382.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (4,382.00)                                 | (1.00)                                    |
| 100-4150-4-215 TAX COLL LIFE INS              | 260.74                          | 659.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (659.00)                                   | (1.00)                                    |
| 100-4150-4-219 TAX COLL DENTAL                | 395.04                          | 431.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (431.00)                                   | (1.00)                                    |
| 100-4150-4-220 TAX COLL SOCIAL SECURITY       | 2,874.35                        | 1,665.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (1,665.00)                                 | (1.00)                                    |
| 100-4150-4-225 TAX COLL MEDICARE              | 667.71                          | 387.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (387.00)                                   | (1.00)                                    |
| 100-4150-4-230 TAX COLL RETIREMENT            | 1,674.62                        | 780.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (780.00)                                   | (1.00)                                    |
| 100-4150-4-240 TAX COLL TUITION REIMB         | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4150-4-260 TAX COLL WORKERS COMP          | 227.72                          | 187.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (187.00)                                   | (1.00)                                    |
| 100-4150-4-321 TAX COLL REDEMPTIONS           | 1,922.29                        | 4,500.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (4,500.00)                                 | (1.00)                                    |
| 100-4150-4-330 TAX COLL MANAGEMENT SERVICES   | 3,346.50                        | 600.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (600.00)                                   | (1.00)                                    |
| 100-4150-4-341 TAX COLL TELEPHONE             | 455.37                          | 1,050.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (1,050.00)                                 | (1.00)                                    |
| 100-4150-4-390 TAX COLL TRAINING              | 107.50                          | 500.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (500.00)                                   | (1.00)                                    |
| 100-4150-4-440 TAX COLL RENTALS & LEASES      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4150-4-550 TAX COLL PRINTING              | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4150-4-560 TAX COLL DUES & SUBSCRIPTIONS  | 30.00                           | 250.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (250.00)                                   | (1.00)                                    |
| 100-4150-4-570 TAX COLL SEMINARS & WORKSHOPS  | 0.00                            | 1,000.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (1,000.00)                                 | (1.00)                                    |
| 100-4150-4-610 TAX COLL GENERAL SUPPLIES      | 551.63                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4150-4-620 TAX COLL OFFICE SUPPLIES       | 3,629.02                        | 2,000.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (2,000.00)                                 | (1.00)                                    |
| 100-4150-4-625 TAX COLL POSTAGE               | 7,500.27                        | 8,250.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (8,250.00)                                 | (1.00)                                    |
| 100-4150-4-630 TAX COLL REPAIRS & MAINTENANCE | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| 100-4150-4-745 TAX COLL MINOR CAPITAL EQUIP.  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                      |
| TOTALS - DEPT 21 TAX COLLECTOR:               | \$72,943.76                     | \$63,612.00                     | \$0.00                                    | \$0.00                                  | \$0.00                                    | (\$63,612.00)                              | -100%                                     |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION               | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1996-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|--------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| MANAGEMENT INFORMATION SYSTEMS             |                                 |                                 |                                           |                                         |                                           |                                           |                                          |
| 100-4150-6-240 MIS TUITION REIMBURSEMENT   | \$0.00                          | \$0.00                          | \$2,500.00                                | \$2,000.00                              | \$2,000.00                                | \$2,000.00                                | 100.00%                                  |
| 100-4150-6-330 MIS MANAGEMENT SERVICES     | 24,460.31                       | 30,843.25                       | 46,250.00                                 | 52,250.00                               | 52,250.00                                 | 21,406.75                                 | 0.63                                     |
| 100-4150-6-341 MIS TELEPHONE               | 782.78                          | 0.00                            | 1,000.00                                  | 500.00                                  | 500.00                                    | 500.00                                    | 1.00                                     |
| 100-4150-6-342 MIS DATA PROCESSING         | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-6-350 MIS TRAINING                | 220.25                          | 0.00                            | 2,500.00                                  | 3,050.00                                | 3,050.00                                  | 3,050.00                                  | 1.00                                     |
| 100-4150-6-440 MIS RENTALS & LEASES        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-6-550 MIS PRINTING                | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-6-580 MIS DUES & SUBSCRIPTIONS    | 0.00                            | 0.00                            | 250.00                                    | 250.00                                  | 250.00                                    | 250.00                                    | 1.00                                     |
| 100-4150-6-570 MIS SEMINARS & WORKSHOPS    | 129.00                          | 0.00                            | 500.00                                    | 500.00                                  | 500.00                                    | 500.00                                    | 1.00                                     |
| 100-4150-6-610 MIS GENERAL SUPPLIES        | 1,003.21                        | 13,650.00                       | 25,000.00                                 | 15,000.00                               | 15,000.00                                 | 1,350.00                                  | 0.10                                     |
| 100-4150-6-620 MIS OFFICE SUPPLIES         | 7,916.59                        | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-6-625 MIS POSTAGE                 | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4150-6-630 MIS REPAIRS & MAINTENANCE   | 14,866.21                       | 10,000.00                       | 10,000.00                                 | 8,750.00                                | 8,750.00                                  | (1,250.00)                                | (0.13)                                   |
| 100-4150-6-670 MIS BOOKS                   | 0.00                            | 1,500.00                        | 750.00                                    | 750.00                                  | 750.00                                    | (750.00)                                  | (0.50)                                   |
| 100-4150-6-745 MIS MINOR CAPITAL EQUIPMENT | 14,701.00                       | 7,900.00                        | 96,350.00                                 | 70,950.00                               | 70,950.00                                 | 63,050.00                                 | 7.98                                     |
| 100-4150-6-750 MIS FURNITURE               | 0.00                            | 0.00                            | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | 1,000.00                                  | 1.00                                     |
| 100-4150-6-755 MIS MAJOR CAPITAL EQUIP     | 15,453.88                       | 5,500.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (5,500.00)                                | (1.00)                                   |
| TOTALS- DEPT 23 MIS:                       | \$79,533.23                     | \$69,393.25                     | \$186,100.00                              | \$165,000.00                            | \$165,000.00                              | \$86,606.75                               | 123.36%                                  |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| <b>LEGAL SERVICES DEPARTMENT</b>              |                                 |                                 |                                           |                                         |                                           |                                           |                                          |
| 100-4153-1-321 LEGAL EXP. TAX SALES           | \$0.00                          | \$0.00                          | \$0.00                                    | \$0.00                                  | \$0.00                                    | \$0.00                                    | 0.00%                                    |
| 100-4153-1-322 LEGAL EXP DAMAGES & JUDGEMENTS | 3,165.90                        | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4153-1-323 LEGAL EXP TOWN COUNSEL FEES    | 101,324.02                      | 90,000.00                       | 100,000.00                                | 80,000.00                               | 80,000.00                                 | (10,000.00)                               | (0.11)                                   |
| 100-4153-1-324 LEGAL EXP COLLECTIVE BARG COST | 16,686.21                       | 5,000.00                        | 15,000.00                                 | 15,000.00                               | 15,000.00                                 | 10,000.00                                 | 2.00                                     |
| <b>TOTALS- DEPT 27 LEGAL EXP.:</b>            | <b>\$121,176.13</b>             | <b>\$95,000.00</b>              | <b>\$115,000.00</b>                       | <b>\$95,000.00</b>                      | <b>\$95,000.00</b>                        | <b>\$0.00</b>                             | <b>0.00%</b>                             |
| <b>PLANNING BOARD</b>                         |                                 |                                 |                                           |                                         |                                           |                                           |                                          |
| 100-4191-1-120 PLANNING BD PART TIME SALARY   | \$0.00                          | \$0.00                          | \$0.00                                    | \$0.00                                  | \$0.00                                    | \$0.00                                    | \$0.00                                   |
| 100-4191-1-610 PLANNING BD EXPENSES           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| <b>TOTALS- DEPT 28 PLANNING BD.:</b>          | <b>\$0</b>                      | <b>\$0</b>                      | <b>\$0</b>                                | <b>\$0</b>                              | <b>\$0</b>                                | <b>\$0</b>                                | <b>0.00%</b>                             |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| ZONING BOARD OF ADJUSTMENT                    |                                 |                                 |                                           |                                         |                                           |                                            |                                          |
| 100-4191-3-120 ZONING BD PART TIME SALARY     | 546979.00%                      | 1092000.00%                     | 850000.00%                                | 0.00%                                   | 0.00%                                     | -1092000.00%                               | -100.00%                                 |
| 100-4191-3-140 ZONING BD OT                   | 657.91                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4191-3-220 ZONING BD SOCIAL SECURITY      | 375.37                          | 677.00                          | 677.00                                    | 0.00                                    | 0.00                                      | (677.00)                                   | (1.00)                                   |
| 100-4191-3-225 ZONING BD MEDICARE             | 87.79                           | 158.00                          | 158.00                                    | 0.00                                    | 0.00                                      | (158.00)                                   | (1.00)                                   |
| 100-4191-3-230 ZONING BD RETIREMENT           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4191-3-260 ZONING BD WORKERS COMP         | 29.77                           | 57.00                           | 57.00                                     | 0.00                                    | 0.00                                      | (57.00)                                    | (1.00)                                   |
| 100-4191-3-341 ZONING BD TELEPHONE            | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4191-3-550 ZONING BD PRINTING             | 794.04                          | 1,500.00                        | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | 0.00                                       | 0.00                                     |
| 100-4191-3-560 ZONING BD DUES & SUBSCRIPTIONS | 17.50                           | 100.00                          | 100.00                                    | 100.00                                  | 100.00                                    | 0.00                                       | 0.00                                     |
| 100-4191-3-570 ZONING BD SEMINARS & WORKSHOPS | 0.00                            | 485.00                          | 870.00                                    | 870.00                                  | 870.00                                    | 385.00                                     | 0.79                                     |
| 100-4191-3-610 ZONING BD GENERAL SUPPLIES     | 70.87                           | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4191-3-620 ZONING BD OFFICE SUPPLIES      | 314.21                          | 400.00                          | 600.00                                    | 600.00                                  | 600.00                                    | 200.00                                     | 0.50                                     |
| 100-4191-3-625 ZONING BD POSTAGE              | 1,427.87                        | 2,475.00                        | 2,475.00                                  | 2,475.00                                | 2,475.00                                  | 0.00                                       | 0.00                                     |
| 100-4191-3-745 ZONING BD MINOR CAPITAL        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| TOTALS-DEPT 29 ZONING BD OF ADJUSTMENT:       | \$9,246.12                      | \$16,772.00                     | \$14,937.00                               | \$6,545.00                              | \$6,545.00                                | (\$11,227.00)                              | -66.94%                                  |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                   | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|------------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| GENERAL GOVERNMENT                             |                                 |                                 |                                           |                                         |                                           |                                            | -43.45%                                  |
| 100-4194-1-110 GENERAL GOVT SALARY             | \$0.00                          | \$24,315.00                     | \$13,751.00                               | \$13,751.00                             | \$13,751.00                               | (\$10,564.00)                              | (1.00)                                   |
| 100-4194-1-140 GENERAL GOVT OT                 | 0.00                            | 500.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (500.00)                                   | (0.56)                                   |
| 100-4194-1-210 GENERAL GOVT HEALTH INS         | 0.00                            | 2,191.00                        | 918.00                                    | 964.00                                  | 964.00                                    | (1,227.00)                                 | 0.59                                     |
| 100-4194-1-215 GENERAL GOVT LIFE INS           | 0.00                            | 619.00                          | 985.00                                    | 985.00                                  | 985.00                                    | 366.00                                     | (0.52)                                   |
| 100-4194-1-219 GENERAL GOVT DENTAL             | 0.00                            | 431.00                          | 206.00                                    | 206.00                                  | 206.00                                    | (225.00)                                   | (0.44)                                   |
| 100-4194-1-220 GENERAL GOVT SOCIAL SECURITY    | 0.00                            | 1,663.00                        | 930.00                                    | 930.00                                  | 930.00                                    | (733.00)                                   | (0.44)                                   |
| 100-4194-1-225 GENERAL GOVT MEDICARE           | 0.00                            | 389.00                          | 217.00                                    | 217.00                                  | 217.00                                    | (172.00)                                   | (0.44)                                   |
| 100-4194-1-230 GENERAL GOVT RETIREMENT         | 0.00                            | 759.00                          | 420.00                                    | 420.00                                  | 420.00                                    | (339.00)                                   | (0.45)                                   |
| 100-4194-1-260 GENERAL GOVT WORKERS COMP       | 0.00                            | 808.00                          | 397.00                                    | 397.00                                  | 397.00                                    | (411.00)                                   | (0.51)                                   |
| 100-4194-1-330 GEN GOVT MGT SERVICES           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4194-1-341 GENERAL GOVT TELEPHONE          | 262.13                          | 4,500.00                        | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | (3,500.00)                                 | (0.78)                                   |
| 100-4194-1-343 FOREST FIRE EXPENSE             | 975.00                          | 1,000.00                        | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4194-1-360 GENERAL GOVT CUSTODIAL SER      | 0.00                            | 0.00                            | 9,250.00                                  | 9,250.00                                | 9,250.00                                  | 9,250.00                                   | 1.00                                     |
| 100-4194-1-410 GENERAL GOVT ELECTRIC           | 0.00                            | 18,000.00                       | 13,000.00                                 | 13,000.00                               | 13,000.00                                 | (5,000.00)                                 | (0.28)                                   |
| 100-4194-1-411 GENERAL GOVT HEATING FUEL       | 0.00                            | 0.00                            | 2,500.00                                  | 2,500.00                                | 2,500.00                                  | 2,500.00                                   | 1.00                                     |
| 100-4194-1-412 GENERAL GOVT WATER              | 110.60                          | 675.00                          | 500.00                                    | 500.00                                  | 500.00                                    | (175.00)                                   | (0.26)                                   |
| 100-4194-1-430 GEN GOVT PROPERTY REPAIRS       | 14,061.25                       | 12,000.00                       | 20,000.00                                 | 20,000.00                               | 20,000.00                                 | 8,000.00                                   | 0.67                                     |
| 100-4194-1-432 TOWN COMMON EXPENSE             | 229.27                          | 2,000.00                        | 2,000.00                                  | 2,000.00                                | 2,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4194-1-440 GENERAL GOVT RENTAL AND LEASES  | 2,441.75                        | 7,000.00                        | 3,000.00                                  | 3,000.00                                | 3,000.00                                  | (4,000.00)                                 | (0.57)                                   |
| 100-4194-1-443 TOWN OFFICE CONDO FEES          | 0.00                            | 16,540.00                       | 18,000.00                                 | 18,000.00                               | 18,000.00                                 | 1,460.00                                   | 0.09                                     |
| 100-4194-1-490 GENERAL GOVT UNIFORMS           | 0.00                            | 200.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (200.00)                                   | (1.00)                                   |
| 100-4194-1-630 GENERAL GOVT REPAIRS/MAINT./SUP | 20,722.69                       | 5,100.00                        | 5,100.00                                  | 5,100.00                                | 5,100.00                                  | 0.00                                       | 0.00                                     |
| 100-4194-1-632 GENERAL GOVT BUILDING MAINT     | 320.00                          | 21,470.00                       | 0.00                                      | 0.00                                    | 0.00                                      | (21,470.00)                                | (1.00)                                   |
| 100-4194-1-635 GENERAL GOVT GASOLINE           | 28,464.38                       | 34,758.00                       | 21,500.00                                 | 21,500.00                               | 21,500.00                                 | (13,258.00)                                | (0.38)                                   |
| 100-4194-1-660 GENERAL GOVT VEHICLE MAINT      | 4,275.04                        | 2,000.00                        | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | (1,000.00)                                 | (0.50)                                   |
| 100-4194-1-745 GEN GOVT MINOR CAPITAL EQUIP    | 1,485.00                        | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4194-1-760 GEN GOVT VEHICLES               | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4194-1-843 GEN GOVT CAPITAL LEASES         | 0.00                            | 33,357.00                       | 29,157.00                                 | 29,157.00                               | 29,157.00                                 | (4,200.00)                                 | (0.13)                                   |
| 100-4194-1-890 RESERVE FOR COMPENSATION        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4194-2-330 CHARTER COMM EXP                | 0.00                            | 5,000.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (5,000.00)                                 | (1.00)                                   |
| 100-4290-1-690 EMERGENCY MANAGEMENT EXPENSE    | 3,933.96                        | 5,000.00                        | 5,000.00                                  | 5,000.00                                | 5,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4583-1-870 OLD HOME DAY                    | 1,000.00                        | 1,500.00                        | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | 0.00                                       | 0.00                                     |
| 100-4583-1-898 MEMORIAL DAY                    | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4589-1-899 HISTORIC DIST EXPENSE           | 253.08                          | 5,350.00                        | 5,100.00                                  | 5,100.00                                | 5,100.00                                  | (250.00)                                   | (0.05)                                   |
| 100-4611-2-612 CONSERVATION EXP                | 1,138.09                        | 1,000.00                        | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4611-2-711 CONSERVATION LAND ACQUISITION   | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| TOTALS- DEPT 31 GENERAL GOVT:                  | \$79,652.24                     | \$208,125.00                    | \$157,431.00                              | \$157,477.00                            | \$157,477.00                              | (\$50,648.00)                              | -24.34%                                  |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION               | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|--------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| <b>CEMETARY MANAGEMENT</b>                 |                                 |                                 |                                           |                                         |                                           |                                            |                                          |
| 100-4195-1-110 CEMETARIES SALARY           | \$0.00                          | \$0.00                          | \$0.00                                    | \$0.00                                  | \$0.00                                    | \$0.00                                     | 0.00%                                    |
| 100-4195-1-120 CEMETERIES PART TIME WAGES  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4195-1-220 CEMETERIES SOCIAL SECURITY  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4195-1-225 CEMETERIES MEDICARE         | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4195-1-230 CEMETERIES RETIREMENT       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4195-1-680 CEMETERIES EXPENSES         | 0.00                            | 17,500.00                       | 17,500.00                                 | 17,500.00                               | 17,500.00                                 | 0.00                                       | 0.00                                     |
| <b>TOTALS- DEPT 33 CEMETARY MGT:</b>       | <b>\$0.00</b>                   | <b>\$17,500.00</b>              | <b>\$17,500.00</b>                        | <b>\$17,500.00</b>                      | <b>\$17,500.00</b>                        | <b>\$0.00</b>                              | <b>0.00%</b>                             |
| <b>MUNICIPAL INSURANCE</b>                 |                                 |                                 |                                           |                                         |                                           |                                            |                                          |
| 100-4196-1-521 MUNI. INS GENERAL LIABILITY | \$132,018.00                    | \$150,000.00                    | \$150,000.00                              | \$150,000.00                            | \$150,000.00                              | \$0.00                                     | 0.00%                                    |
| 100-4196-9-250 INSURANCE UNEMPLOYMENT      | 6,529.44                        | 6,000.00                        | 6,000.00                                  | 6,000.00                                | 6,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4196-9-520 MUNICIPAL INS. DEDUCTIBLES  | 1,100.00                        | 5,000.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (5,000.00)                                 | (1.00)                                   |
| <b>TOTALS- DEPT 35 MUNI INSURANCE:</b>     | <b>\$139,647.44</b>             | <b>\$161,000.00</b>             | <b>\$156,000.00</b>                       | <b>\$156,000.00</b>                     | <b>\$156,000.00</b>                       | <b>(\$5,000.00)</b>                        | <b>-3.11%</b>                            |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                   | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|------------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| <b>POLICE DEPARTMENT</b>                       |                                 |                                 |                                           |                                         |                                           |                                           |                                          |
| 100-4210-1-110 POLICE ADMIN REGULAR SALARIES   | \$275,828.62                    | \$256,921.00                    | \$110,529.00                              | \$109,705.00                            | \$109,705.00                              | (\$147,216.00)                            | -57.30%                                  |
| 100-4210-1-140 POLICE ADMIN OVERTIME           | 1,313.61                        | 1,300.00                        | 1,300.00                                  | 1,300.00                                | 1,300.00                                  | 0.00                                      | 0.00                                     |
| 100-4210-1-150 POLICE ADMIN CAREER INCENTIVE   | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-1-160 POLICE ADMIN LONGEVITY          | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-1-190 POLICE ADMIN OTHER COMP         | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-1-193 POLICE ADMIN HOLIDAY            | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-1-210 POLICE ADMIN HEALTH INS         | 22,189.50                       | 24,070.00                       | 8,628.00                                  | 9,259.00                                | 9,259.00                                  | (14,811.00)                               | (0.62)                                   |
| 100-4210-1-215 POLICE ADMIN LIFE INS           | 1,724.46                        | 6,334.00                        | 760.00                                    | 754.00                                  | 754.00                                    | (5,580.00)                                | (0.88)                                   |
| 100-4210-1-219 POLICE ADMIN DENTAL INS         | 2,760.29                        | 3,066.00                        | 1,148.00                                  | 1,148.00                                | 1,148.00                                  | (1,918.00)                                | (0.63)                                   |
| 100-4210-1-220 POLICE ADMIN SOCIAL SECURITY    | 4,261.32                        | 3,467.00                        | 3,672.00                                  | 3,671.00                                | 3,671.00                                  | 204.00                                    | 0.06                                     |
| 100-4210-1-225 POLICE ADMIN MEDICARE           | 1,919.03                        | 1,533.00                        | 1,632.00                                  | 1,620.00                                | 1,620.00                                  | 87.00                                     | 0.06                                     |
| 100-4210-1-230 POLICE ADMIN RETIREMENT         | 8,662.29                        | 8,525.00                        | 3,655.00                                  | 3,275.00                                | 3,275.00                                  | (5,250.00)                                | (0.62)                                   |
| 100-4210-1-240 POLICE ADMIN TUITION REIMB      | 3,762.00                        | 12,000.00                       | 12,000.00                                 | 12,000.00                               | 12,000.00                                 | 0.00                                      | 0.00                                     |
| 100-4210-1-260 POLICE ADMIN WORKERS COMP       | 18,430.55                       | 18,225.00                       | 6,289.00                                  | 4,063.00                                | 4,063.00                                  | (14,162.00)                               | (0.78)                                   |
| 100-4210-1-330 POLICE ADMIN MGMT SERVICE       | 1,376.03                        | 5,000.00                        | 5,250.00                                  | 5,250.00                                | 5,250.00                                  | 250.00                                    | 0.05                                     |
| 100-4210-1-341 POLICE ADMIN TELEPHONE          | 5,096.58                        | 8,645.00                        | 9,077.00                                  | 9,077.00                                | 9,077.00                                  | 432.00                                    | 0.05                                     |
| 100-4210-1-350 POLICE ADMIN MEDICAL SERVICE    | 469.02                          | 0.00                            | 500.00                                    | 500.00                                  | 500.00                                    | 500.00                                    | 1.00                                     |
| 100-4210-1-390 POLICE ADMIN TRAIN              | 5,427.83                        | 250.00                          | 500.00                                    | 500.00                                  | 500.00                                    | 250.00                                    | 1.00                                     |
| 100-4210-1-440 POLICE ADMIN RENTAL & LEASES    | 18,344.03                       | 5,600.00                        | 5,880.00                                  | 5,880.00                                | 5,880.00                                  | 280.00                                    | 0.05                                     |
| 100-4210-1-490 POLICE ADMIN UNIFORMS           | 1,479.75                        | 375.00                          | 413.00                                    | 413.00                                  | 413.00                                    | 38.00                                     | 0.10                                     |
| 100-4210-1-550 POLICE ADMIN PRINTING           | 2,298.89                        | 1,000.00                        | 2,000.00                                  | 2,000.00                                | 2,000.00                                  | 1,000.00                                  | 1.00                                     |
| 100-4210-1-560 POLICE ADMIN DUES & SUB         | 3,728.79                        | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-1-570 POLICE ADMIN SEMINARS           | 1,152.28                        | 0.00                            | 250.00                                    | 250.00                                  | 250.00                                    | 250.00                                    | 1.00                                     |
| 100-4210-1-610 POLICE ADMIN GENERAL SUPPLIES   | 394.02                          | 800.00                          | 840.00                                    | 840.00                                  | 840.00                                    | 40.00                                     | 0.05                                     |
| 100-4210-1-620 POLICE ADMIN OFFICE SUPPLIES    | 3,779.77                        | 1,800.00                        | 1,854.00                                  | 1,854.00                                | 1,854.00                                  | 54.00                                     | 0.03                                     |
| 100-4210-1-625 POLICE ADMIN POSTAGE            | 1,775.52                        | 1,800.00                        | 1,890.00                                  | 1,890.00                                | 1,890.00                                  | 90.00                                     | 0.05                                     |
| 100-4210-1-630 POLICE ADMIN MAIN & REPAIR      | 5,169.16                        | 4,850.00                        | 5,093.00                                  | 5,093.00                                | 5,093.00                                  | 243.00                                    | 0.05                                     |
| 100-4210-1-635 POLICE ADMIN GASOLINE           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-1-660 POLICE ADMIN VEH MAINT & REPAIR | 1,620.36                        | 850.00                          | 893.00                                    | 893.00                                  | 893.00                                    | 43.00                                     | 0.05                                     |
| 100-4210-1-665 POLICE ADMIN VEH MAINT & SUP    | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-1-680 POLICE ADMIN DEPARTMENTAL       | 4,733.84                        | 5,020.00                        | 5,271.00                                  | 5,271.00                                | 5,271.00                                  | 251.00                                    | 0.05                                     |
| 100-4210-1-744 POLICE ADMIN VEHICLE EQUIP      | 986.46                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-1-745 POLICE ADMIN MINOR CAPITAL EQU  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-1-750 POLICE ADMIN FURNITURE & FIX    | 0.00                            | 200.00                          | 800.00                                    | 800.00                                  | 800.00                                    | 600.00                                    | 3.00                                     |
| 100-4210-1-755 POLICE ADMIN MAJOR CAPITAL EQU  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-1-760 POLICE ADMIN VEHICLES           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-1-843 POLICE ADMIN CAPITAL LEASES     | 0.00                            | 20,874.00                       | 5,219.00                                  | 5,219.00                                | 5,219.00                                  | (15,655.00)                               | (0.75)                                   |
| <b>SUB TOTAL POLICE ADMINISTRATION</b>         | <b>\$398,684.00</b>             | <b>\$392,505.00</b>             | <b>\$195,443.00</b>                       | <b>\$192,525.00</b>                     | <b>\$192,525.00</b>                       | <b>(\$199,980.00)</b>                     | <b>-50.95%</b>                           |
| 100-4210-2-110 POLICE CID REGULAR SALARIES     | 194,999.90                      | 115,124.00                      | 173,717.00                                | 173,717.00                              | 173,717.00                                | 58,593.00                                 | 0.51                                     |
| 100-4210-2-120 POLICE CID PT WAGES             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-140 POLICE CID OVERTIME             | 18,394.90                       | 12,000.00                       | 12,360.00                                 | 12,360.00                               | 12,360.00                                 | 360.00                                    | 0.03                                     |
| 100-4210-2-150 POLICE CID CAREER INCENTIVE     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-160 POLICE CID LONGEVITY            | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-190 POLICE CID OTHER COMP           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                 | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| 100-4210-2-193 POLICE CID HOLIDAY PAY        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-210 POLICE CID HEALTH INS         | 24,244.16                       | 14,023.00                       | 16,705.00                                 | 21,015.00                               | 21,015.00                                 | 6,992.00                                  | 0.50                                     |
| 100-4210-2-215 POLICE CID LIFE INS           | 1,423.28                        | 3,005.00                        | 1,211.00                                  | 1,211.00                                | 1,211.00                                  | (1,794.00)                                | (0.60)                                   |
| 100-4210-2-219 POLICE CID DENTAL INS         | 2,770.28                        | 1,680.00                        | 2,327.00                                  | 2,327.00                                | 2,327.00                                  | 647.00                                    | 0.39                                     |
| 100-4210-2-220 POLICE CID SOCIAL SECURITY    | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-225 POLICE CID MEDICARE           | 614.18                          | 185.00                          | 109.00                                    | 109.00                                  | 109.00                                    | (76.00)                                   | (0.41)                                   |
| 100-4210-2-230 POLICE CID RETIREMENT         | 7,310.81                        | 4,550.00                        | 6,252.00                                  | 4,947.00                                | 4,947.00                                  | 397.00                                    | 0.09                                     |
| 100-4210-2-240 POLICE CID TUITION REIMB      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-260 POLICE CID WORKERS COMP       | 15,718.18                       | 10,472.00                       | 13,066.00                                 | 8,427.00                                | 8,427.00                                  | (2,045.00)                                | (0.20)                                   |
| 100-4210-2-330 POLICE CID MANAGEMENT SERV    | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-331 POLICE CID SPECIAL INVS       | 7,964.49                        | 4,000.00                        | 4,000.00                                  | 4,000.00                                | 4,000.00                                  | 0.00                                      | 0.00                                     |
| 100-4210-2-341 POLICE CID TELEPHONE          | 3,724.52                        | 4,081.00                        | 4,285.00                                  | 4,285.00                                | 4,285.00                                  | 204.00                                    | 0.05                                     |
| 100-4210-2-350 POLICE CID MEDICAL SERVICE    | 399.00                          | 0.00                            | 200.00                                    | 200.00                                  | 200.00                                    | 200.00                                    | 1.00                                     |
| 100-4210-2-350 POLICE CID MEDICAL SERVICE    | 40.00                           | 875.00                          | 919.00                                    | 919.00                                  | 919.00                                    | 44.00                                     | 0.05                                     |
| 100-4210-2-390 POLICE CID TRAINING           | 0.00                            | 908.00                          | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | 92.00                                     | 0.10                                     |
| 100-4210-2-440 POLICE CID RENTAL & LEASES    | 0.00                            | 0.00                            | 10,000.00                                 | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-441 POLICE CID SAFETY PROGRAM     | 0.00                            | 0.00                            | 5,000.00                                  | 5,000.00                                | 5,000.00                                  | 5,000.00                                  | 1.00                                     |
| 100-4210-2-442 POLICE CID CRIME PREVENTION   | 0.00                            | 3,500.00                        | 3,500.00                                  | 3,500.00                                | 3,500.00                                  | 0.00                                      | 0.00                                     |
| 100-4210-2-490 POLICE CID UNIFORMS           | 5,072.90                        | 0.00                            | 200.00                                    | 200.00                                  | 200.00                                    | 200.00                                    | 1.00                                     |
| 100-4210-2-550 POLICE CID PRINTING           | 277.40                          | 180.00                          | 200.00                                    | 200.00                                  | 200.00                                    | 20.00                                     | 0.11                                     |
| 100-4210-2-560 POLICE CID DUES & SUB         | 0.00                            | 0.00                            | 600.00                                    | 600.00                                  | 600.00                                    | 600.00                                    | 1.00                                     |
| 100-4210-2-570 POLICE CID SEMINARS           | 0.00                            | 0.00                            | 3,465.00                                  | 3,465.00                                | 3,465.00                                  | 185.00                                    | 0.05                                     |
| 100-4210-2-610 POLICE CID GENERAL SUPPLIES   | 869.62                          | 3,300.00                        | 2,472.00                                  | 2,472.00                                | 2,472.00                                  | 72.00                                     | 0.03                                     |
| 100-4210-2-620 POLICE CID OFFICE SUPPLIES    | 19.96                           | 2,400.00                        | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-625 POLICE CID POSTAGE            | 0.00                            | 500.00                          | 525.00                                    | 525.00                                  | 525.00                                    | 25.00                                     | 0.05                                     |
| 100-4210-2-630 POLICE CID MAIN & REPAIR      | 437.44                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-635 POLICE CID GASOLINE           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-660 POLICE CID VEH MAINT & REPAIR | 3,743.22                        | 2,000.00                        | 2,100.00                                  | 2,100.00                                | 2,100.00                                  | 100.00                                    | 0.05                                     |
| 100-4210-2-665 POLICE CID VEH MAINT & SUP    | 0.00                            | 0.00                            | 800.00                                    | 800.00                                  | 800.00                                    | 800.00                                    | 1.00                                     |
| 100-4210-2-744 POLICE CID VEHICLE EQUIP      | 0.00                            | 0.00                            | 750.00                                    | 750.00                                  | 750.00                                    | 750.00                                    | 1.00                                     |
| 100-4210-2-745 POLICE CID MINOR CAPITAL EQU  | 0.00                            | 0.00                            | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | 1,500.00                                  | 1.00                                     |
| 100-4210-2-750 POLICE CID FURNITURE & FIX    | 0.00                            | 0.00                            | 500.00                                    | 500.00                                  | 500.00                                    | 500.00                                    | 1.00                                     |
| 100-4210-2-755 POLICE CID MAJOR CAPITAL EQU  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-760 POLICE CID VEHICLES           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-2-843 POLICE CID CAPITAL LEASES     | 0.00                            | 15,655.00                       | 20,876.00                                 | 20,876.00                               | 20,876.00                                 | 5,221.00                                  | 0.33                                     |
| SUB TOTAL POLICE CRIMINAL INVESTAGATIONS     | \$288,014.24                    | \$198,438.00                    | \$288,639.00                              | \$277,005.00                            | \$277,005.00                              | \$78,567.00                               | 39.59%                                   |
| 100-4210-3-110 POLICE UOD REGULAR SALARIES   | 824,860.13                      | 929,288.00                      | 964,329.00                                | 964,329.00                              | 964,329.00                                | 35,041.00                                 | 0.04                                     |
| 100-4210-3-120 POLICE UOD PART-TIME SALARIES | 0.00                            | 11,212.00                       | 15,137.00                                 | 15,137.00                               | 15,137.00                                 | 3,925.00                                  | 0.35                                     |
| 100-4210-3-140 POLICE UOD OVERTIME           | 117,141.78                      | 137,993.00                      | 142,132.00                                | 142,132.00                              | 142,132.00                                | 4,139.00                                  | 0.03                                     |
| 100-4210-3-150 POLICE UOD CAREER INCENTIVE   | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-3-160 POLICE UOD LONGEVITY          | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-3-193 POLICE UOD HOLIDAY PAY        | 33,401.41                       | 38,850.00                       | 40,793.00                                 | 40,793.00                               | 40,793.00                                 | 1,943.00                                  | 0.05                                     |
| 100-4210-3-210 POLICE UOD HEALTH INS         | 108,496.13                      | 127,738.00                      | 116,935.00                                | 153,615.00                              | 153,615.00                                | 25,877.00                                 | 0.20                                     |
| 100-4210-3-215 POLICE UOD LIFE INS           | 6,442.20                        | 23,381.00                       | 7,361.00                                  | 7,361.00                                | 7,361.00                                  | (16,020.00)                               | (0.69)                                   |
| 100-4210-3-219 POLICE UOD DENTAL INS         | 12,038.99                       | 15,320.00                       | 16,226.00                                 | 16,226.00                               | 16,226.00                                 | 906.00                                    | 0.06                                     |
| 100-4210-3-220 POLICE UOD SOCIAL SECURITY    | 893.71                          | 695.00                          | 894.00                                    | 894.00                                  | 894.00                                    | 199.00                                    | 0.29                                     |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                    | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>FY 1995-96 | TOWN ADMIN.<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|-------------------------------------------------|---------------------------------|-----------------------|----------------------------|-----------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|
| 100-4210-3-225 POLICE UOD MEDICARE              | 8,656.24                        | 9,141.00              | 9,585.00                   | 9,585.00                                | 9,585.00                                  | 424.00                                      | 0.05                                      |
| 100-4210-3-230 POLICE UOD RETIREMENT            | 32,943.07                       | 36,821.00             | 39,383.00                  | 31,164.00                               | 31,164.00                                 | (5,657.00)                                  | (0.15)                                    |
| 100-4210-3-240 POLICE UOD TUITION REIMB         | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-3-260 POLICE UOD WORKERS COMP          | 70,932.13                       | 85,649.00             | 83,345.00                  | 53,752.00                               | 53,752.00                                 | (31,897.00)                                 | (0.37)                                    |
| 100-4210-3-330 POLICE UOD MANAGEMENT SERV       | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-3-341 POLICE UOD TELEPHONE             | 2,643.03                        | 6,595.00              | 7,255.00                   | 7,255.00                                | 7,255.00                                  | 660.00                                      | 0.10                                      |
| 100-4210-3-350 POLICE UOD MEDICAL SERVICE       | 78.00                           | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-3-390 POLICE UOD TRAINING              | 3,208.52                        | 8,440.00              | 10,440.00                  | 10,440.00                               | 10,440.00                                 | 2,000.00                                    | 0.24                                      |
| 100-4210-3-440 POLICE UOD RENTAL & LEASES       | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-3-490 POLICE UOD UNIFORMS              | 9,628.70                        | 12,816.00             | 15,900.00                  | 15,900.00                               | 15,900.00                                 | 3,084.00                                    | 0.24                                      |
| 100-4210-3-550 POLICE UOD PRINTING              | 0.00                            | 0.00                  | 550.00                     | 550.00                                  | 550.00                                    | 550.00                                      | 1.00                                      |
| 100-4210-3-560 POLICE UOD DUES & SUB            | 0.00                            | 150.00                | 450.00                     | 450.00                                  | 450.00                                    | 300.00                                      | 2.00                                      |
| 100-4210-3-570 POLICE UOD SEMINARS              | 0.00                            | 700.00                | 2,450.00                   | 2,450.00                                | 2,450.00                                  | 1,750.00                                    | 2.50                                      |
| 100-4210-3-610 POLICE UOD GENERAL SUPPLIES      | 1,009.84                        | 72.00                 | 1,872.00                   | 1,872.00                                | 1,872.00                                  | 1,800.00                                    | 25.00                                     |
| 100-4210-3-620 POLICE UOD OFFICE SUPPLIES       | 177.08                          | 3,700.00              | 3,811.00                   | 3,811.00                                | 3,811.00                                  | 111.00                                      | 0.03                                      |
| 100-4210-3-625 POLICE UOD POSTAGE               | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-3-630 POLICE UOD MAIN & REPAIR         | 2,358.71                        | 680.00                | 1,280.00                   | 1,280.00                                | 1,280.00                                  | 600.00                                      | 0.88                                      |
| 100-4210-3-635 POLICE UOD GASOLINE              | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-3-660 POLICE UOD VEH MAINT & REPAIR    | 21,500.42                       | 6,000.00              | 6,600.00                   | 6,600.00                                | 6,600.00                                  | 600.00                                      | 0.10                                      |
| 100-4210-3-665 POLICE UOD VEH MAINT & SUP       | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-3-681 POLICE UOD K9 SUPPLIES           | 1,281.42                        | 1,500.00              | 2,250.00                   | 2,250.00                                | 2,250.00                                  | 750.00                                      | 0.50                                      |
| 100-4210-3-744 POLICE UOD VEHICLE EQUIP         | (40.00)                         | 600.00                | 19,603.00                  | 9,603.00                                | 9,603.00                                  | 9,003.00                                    | 15.01                                     |
| 100-4210-3-745 POLICE UOD MINOR CAPITAL EQU     | 0.00                            | 0.00                  | 1,017.00                   | 1,017.00                                | 1,017.00                                  | 1,017.00                                    | 1.00                                      |
| 100-4210-3-750 POLICE UOD FURNITURE & FIX       | 0.00                            | 0.00                  | 1,800.00                   | 1,800.00                                | 1,800.00                                  | 1,800.00                                    | 1.00                                      |
| 100-4210-3-755 POLICE UOD MAJOR CAPITAL EQU     | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-3-760 POLICE UOD VEHICLES              | 44,286.00                       | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-3-943 POLICE UOD CAPITAL LEASES        | 0.00                            | 43,130.00             | 48,345.00                  | 48,345.00                               | 48,345.00                                 | 5,215.00                                    | 0.12                                      |
| SUB TOTAL POLICE UNIFORM DIVISION               | \$1,301,957.51                  | \$1,500,471.00        | \$1,559,723.00             | \$1,548,591.00                          | \$1,548,591.00                            | \$48,120.00                                 | 3.21%                                     |
| 100-4210-5-110 POLICE SUPPORT REGULAR SAL.      | 252,708.39                      | 246,064.00            | 325,313.00                 | 325,313.00                              | 325,313.00                                | 79,249.00                                   | 0.32                                      |
| 100-4210-5-120 POLICE SUPPORT PART TIME SALARY  | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-5-140 POLICE SUPPORT OVERTIME          | 14,462.88                       | 15,038.00             | 17,621.00                  | 17,621.00                               | 17,621.00                                 | 2,583.00                                    | 0.17                                      |
| 100-4210-5-150 POLICE SUPPORT CAREER INCENT.    | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 108-4210-5-160 POLICE SUPPORT LONGEVITY         | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-5-193 POLICE SUPPORT HOLIDAY PAY       | 0.00                            | 0.00                  | 12,600.00                  | 12,600.00                               | 12,600.00                                 | 12,600.00                                   | 1.00                                      |
| 100-4210-5-210 POLICE SUPPORT HEALTH INS        | 31,115.62                       | 34,619.00             | 38,919.00                  | 49,387.00                               | 49,387.00                                 | 14,768.00                                   | 0.43                                      |
| 100-4210-5-215 POLICE SUPPORT LIFE INS          | 1,915.40                        | 6,266.00              | 2,268.00                   | 2,268.00                                | 2,268.00                                  | (3,998.00)                                  | (0.64)                                    |
| 100-4210-5-219 POLICE SUPPORT DENTAL INS        | 3,483.55                        | 4,022.00              | 5,517.00                   | 5,517.00                                | 5,517.00                                  | 1,495.00                                    | 0.37                                      |
| 100-4210-5-220 POLICE SUPPORT SOCIAL SECURITY   | 12,210.13                       | 12,182.00             | 13,041.00                  | 13,041.00                               | 13,041.00                                 | 859.00                                      | 0.07                                      |
| 100-4210-5-225 POLICE SUPPORT MEDICARE          | 2,888.41                        | 3,220.00              | 3,503.00                   | 3,503.00                                | 3,503.00                                  | 283.00                                      | 0.09                                      |
| 100-4210-5-230 POLICE SUPPORT RETIREMENT        | 7,927.22                        | 9,131.00              | 11,430.00                  | 9,326.00                                | 9,326.00                                  | 195.00                                      | 0.02                                      |
| 100-4210-5-240 POLICE SUPPORT TUITION REIMB     | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-5-260 POLICE SUPPORT WORKERS COMP      | 1,519.79                        | 6,222.00              | 8,265.00                   | 5,725.00                                | 5,725.00                                  | (497.00)                                    | (0.08)                                    |
| 100-4210-5-330 POLICE SUPPORT MGMTMENT SERVICES | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4210-5-341 POLICE SUPPORT TELEPHONE         | 3,556.30                        | 5,035.00              | 5,552.00                   | 5,552.00                                | 5,552.00                                  | 517.00                                      | 0.10                                      |
| 100-4210-5-350 POLICE SUPPORT MEDICAL SERVICE   | 0.00                            | 0.00                  | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1996-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| 100-4210-5-390 POLICE SUPPORT TRAINING        | 646.91                          | 3,200.00                        | 6,000.00                                  | 6,000.00                                | 6,000.00                                  | 2,800.00                                  | 0.88                                     |
| 100-4210-5-440 POLICE SUPPORT RENTALS         | 15,570.59                       | 10,581.00                       | 10,100.00                                 | 10,100.00                               | 10,100.00                                 | (481.00)                                  | (0.05)                                   |
| 100-4210-5-490 POLICE SUPPORT UNIFORMS        | 802.29                          | 1,500.00                        | 2,000.00                                  | 2,000.00                                | 2,000.00                                  | 500.00                                    | 0.33                                     |
| 100-4210-5-550 POLICE SUPPORT PRINTING        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-5-560 POLICE SUPPORT DUES & SUB      | 0.00                            | 580.00                          | 580.00                                    | 580.00                                  | 580.00                                    | 0.00                                      | 0.00                                     |
| 100-4210-5-570 POLICE SUPPORT SEMINARS        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-5-610 POLICE SUPPORT GENERAL SUP.    | 211.76                          | 680.00                          | 714.00                                    | 714.00                                  | 714.00                                    | 34.00                                     | 0.05                                     |
| 100-4210-5-620 POLICE SUPPORT OFFICE SUPPLIES | 39.51                           | 3,690.00                        | 3,800.00                                  | 3,800.00                                | 3,800.00                                  | 110.00                                    | 0.03                                     |
| 100-4210-5-625 POLICE SUPPORT POSTAGE         | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-5-630 POLICE SUPPORT MAIN & REPAIR   | 46.20                           | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-5-635 POLICE SUPPORT GASOLINE        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-5-680 POLICE SUPPORT VEH MAINT & REP | 850.15                          | 3,574.00                        | 3,753.00                                  | 3,753.00                                | 3,753.00                                  | 179.00                                    | 0.05                                     |
| 100-4210-5-685 POLICE SUPPORT VEH MAINT& SUP  | 0.00                            | 6,905.00                        | 7,251.00                                  | 7,251.00                                | 7,251.00                                  | 346.00                                    | 0.05                                     |
| 100-4210-5-744 POLICE SUPPORT VEHICLE EQUIP   | 0.00                            | 0.00                            | 1,579.00                                  | 1,579.00                                | 1,579.00                                  | 1,579.00                                  | 1.00                                     |
| 100-4210-5-745 POLICE SUPPORT MINOR CAPTL EQU | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-5-750 POLICE SUPPORT FURNITURE & FIX | 0.00                            | 500.00                          | 2,500.00                                  | 2,500.00                                | 2,500.00                                  | 2,000.00                                  | 4.00                                     |
| 100-4210-5-755 POLICE SUPPORT MAJOR CAPTL EQU | 0.00                            | 0.00                            | 2,520.00                                  | 2,520.00                                | 2,520.00                                  | 2,520.00                                  | 1.00                                     |
| 100-4210-5-760 POLICE SUPPORT VEHICLES        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-5-843 POLICE SUPPORT CAPITAL LEASES  | 0.00                            | 0.00                            | 5,219.00                                  | 5,219.00                                | 5,219.00                                  | 5,219.00                                  | 1.00                                     |
| SUB TOTAL POLICE SUPPORT                      | 349,955.10                      | 373,009.00                      | 490,045.00                                | 495,869.00                              | 495,869.00                                | 122,860.00                                | 32.94%                                   |
| 100-4210-7-110 POLICE STATION REGULAR SAL.    | 27,798.07                       | 27,847.00                       | 29,670.00                                 | 29,670.00                               | 29,670.00                                 | 1,823.00                                  | 0.07                                     |
| 100-4210-7-140 POLICE STATION OVERTIME        | 231.64                          | 800.00                          | 800.00                                    | 800.00                                  | 800.00                                    | 0.00                                      | 0.00                                     |
| 100-4210-7-150 POLICE STATION CAREER INCENT.  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-7-160 POLICE STATION LONGEVITY       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-7-193 POLICE STATION HOLIDAY PAY     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-7-210 POLICE STATION HEALTH INS      | 223.28                          | 3,100.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (3,100.00)                                | (1.00)                                   |
| 100-4210-7-215 POLICE STATION LIFE INS        | 217.36                          | 0.00                            | 205.00                                    | 205.00                                  | 205.00                                    | 205.00                                    | 1.00                                     |
| 100-4210-7-219 POLICE STATION DENTAL INS      | 37.19                           | 725.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (725.00)                                  | (1.00)                                   |
| 100-4210-7-220 POLICE STATION SOCIAL SECURITY | 1,738.99                        | 1,801.00                        | 1,840.00                                  | 1,840.00                                | 1,840.00                                  | 39.00                                     | 0.02                                     |
| 100-4210-7-225 POLICE STATION MEDICARE        | 406.44                          | 421.00                          | 442.00                                    | 442.00                                  | 442.00                                    | 21.00                                     | 0.05                                     |
| 100-4210-7-230 POLICE STATION RETIREMENT      | 785.39                          | 830.00                          | 860.00                                    | 894.00                                  | 894.00                                    | 64.00                                     | 0.08                                     |
| 100-4210-7-240 POLICE STATION TUITION REIMB   | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-7-260 POLICE STATION WORKERS COMP    | 2,580.88                        | 2,803.00                        | 2,648.00                                  | 2,282.00                                | 2,282.00                                  | (521.00)                                  | (0.19)                                   |
| 100-4210-7-350 POLICE STATION MEDICAL SERVICE | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-7-390 POLICE STATION TRAINING        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-7-410 POLICE STATION ELECTRIC        | 26,007.25                       | 25,000.00                       | 21,230.00                                 | 21,230.00                               | 21,230.00                                 | (3,770.00)                                | (0.15)                                   |
| 100-4210-7-411 POLICE STATION HEATING FUEL    | 0.00                            | 0.00                            | 1,640.00                                  | 1,640.00                                | 1,640.00                                  | 1,640.00                                  | 1.00                                     |
| 100-4210-7-412 POLICE STATION WATER           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-7-430 POLICE STATION MAINTENANCE     | 22,890.68                       | 17,965.00                       | 0.00                                      | 0.00                                    | 0.00                                      | (17,965.00)                               | (1.00)                                   |
| 100-4210-7-490 POLICE STATION UNIFORMS        | 69.00                           | 237.00                          | 261.00                                    | 261.00                                  | 261.00                                    | 24.00                                     | 0.10                                     |
| 100-4210-7-630 POLICE STATION MAIN & REPAIR   | 2,721.96                        | 10,000.00                       | 10,500.00                                 | 10,500.00                               | 10,500.00                                 | 500.00                                    | 0.05                                     |
| 100-4210-7-665 POLICE STATION VEH MAINT & SUP | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-7-744 POLICE STATION VEHICLE EQUIP   | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| SUB TOTAL STATION                             | 435,663.23                      | 464,538.00                      | 560,141.00                                | 565,633.00                              | 565,633.00                                | 101,095.00                                | 21.76%                                   |
| 100-4210-8-110 POLICE ACO REGULAR SALARIES    | 38,112.01                       | 27,847.00                       | 28,961.00                                 | 28,961.00                               | 28,961.00                                 | 1,114.00                                  | 0.04                                     |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                   | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|------------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| 100-4210-8-120 POLICE ACO PART TIME            | 0.00                            | 9,726.00                        | 10,115.00                                 | 10,115.00                               | 10,115.00                                 | 389.00                                    | 0.04                                     |
| 100-4210-8-140 POLICE ACO OVERTIME             | 2,282.40                        | 5,000.00                        | 5,250.00                                  | 5,250.00                                | 5,250.00                                  | 250.00                                    | 0.05                                     |
| 100-4210-8-150 POLICE ACO CAREER INCENTIVE     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-180 POLICE ACO LONGEVITY            | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-193 POLICE ACO HOLIDAY PAY          | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-210 POLICE ACO HEALTH INS           | 4,109.36                        | 4,382.00                        | 3,871.00                                  | 4,905.00                                | 4,905.00                                  | 523.00                                    | 0.12                                     |
| 100-4210-8-215 POLICE ACO LIFE INS             | 223.44                          | 714.00                          | 206.00                                    | 206.00                                  | 206.00                                    | (508.00)                                  | (0.71)                                   |
| 100-4210-8-219 POLICE ACO DENTAL INS           | 380.78                          | 431.00                          | 416.00                                    | 416.00                                  | 416.00                                    | (15.00)                                   | (0.03)                                   |
| 100-4210-8-220 POLICE ACO SOCIAL SECURITY      | 2,782.97                        | 2,714.00                        | 2,560.00                                  | 2,560.00                                | 2,560.00                                  | (154.00)                                  | (0.06)                                   |
| 100-4210-8-225 POLICE ACO MEDICARE             | 652.73                          | 635.00                          | 599.00                                    | 599.00                                  | 599.00                                    | (36.00)                                   | (0.06)                                   |
| 100-4210-8-230 POLICE ACO RETIREMENT           | 801.70                          | 1,003.00                        | 886.00                                    | 1,043.00                                | 1,043.00                                  | 40.00                                     | 0.04                                     |
| 100-4210-8-240 POLICE ACO TUITION REIMB        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-260 POLICE ACO WORKERS COMP         | 978.72                          | 3,074.00                        | 867.00                                    | 887.00                                  | 887.00                                    | (2,207.00)                                | (0.72)                                   |
| 100-4210-8-330 POLICE ACO MANAGEMENT SERV      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-341 POLICE ACO TELEPHONE            | 343.35                          | 1,200.00                        | 1,260.00                                  | 1,260.00                                | 1,280.00                                  | 60.00                                     | 0.05                                     |
| 100-4210-8-350 POLICE ACO MEDICAL SERVICE      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-390 POLICE ACO TRAINING             | 0.00                            | 250.00                          | 283.00                                    | 263.00                                  | 283.00                                    | 13.00                                     | 0.05                                     |
| 100-4210-8-440 POLICE ACO KENNEL LEASE         | 2,420.90                        | 8,000.00                        | 8,400.00                                  | 8,400.00                                | 8,400.00                                  | 400.00                                    | 0.05                                     |
| 100-4210-8-490 POLICE ACO UNIFORMS             | 516.50                          | 968.00                          | 968.00                                    | 968.00                                  | 968.00                                    | 0.00                                      | 0.00                                     |
| 100-4210-8-550 POLICE ACO PRINTING             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-560 POLICE ACO DUES & SUB           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-570 POLICE ACO SEMINARS             | 0.00                            | 350.00                          | 368.00                                    | 368.00                                  | 368.00                                    | 18.00                                     | 0.05                                     |
| 100-4210-8-610 POLICE ACO GENERAL SUPPLIES     | 0.00                            | 750.00                          | 788.00                                    | 788.00                                  | 788.00                                    | 38.00                                     | 0.05                                     |
| 100-4210-8-620 POLICE ACO OFFICE SUPPLIES      | 1,073.43                        | 500.00                          | 463.00                                    | 483.00                                  | 483.00                                    | (37.00)                                   | (0.07)                                   |
| 100-4210-8-625 POLICE ACO POSTAGE              | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-630 POLICE ACO MAIN & REPAIR        | 0.00                            | 150.00                          | 158.00                                    | 158.00                                  | 158.00                                    | 8.00                                      | 0.05                                     |
| 100-4210-8-635 POLICE ACO GASOLINE             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-660 POLICE ACO VEHICLE MAINT & REP. | 104.00                          | 350.00                          | 368.00                                    | 368.00                                  | 368.00                                    | 18.00                                     | 0.05                                     |
| 100-4210-8-665 POLICE ACO VEH MAINT & SUP      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-744 POLICE ACO VEHICLE EQUIP        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-745 POLICE ACO MINOR CAPITAL EQU    | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-750 POLICE ACO FURNITURE & FIX      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-8-760 POLICE ACO VEHICLES             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| SUB TOTAL ANIMAL CONTROL                       | 54,792.27                       | 88,044.00                       | 66,567.00                                 | 87,953.00                               | 67,958.00                                 | (66.00)                                   | -0.13%                                   |
| TOTALS- DEPT 38 POLICE:                        | 2,479,111.26                    | 2,623,996.00                    | 2,670,513.00                              | 2,651,712.00                            | 2,651,712.00                              | 27,716.00                                 | 1.06%                                    |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>BUDGET<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-----------------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| POLICE OUTSIDE DETAIL                         |                                 |                                 |                                                     |                                         |                                           |                                           |                                          |
| 100-4210-6-198 OUTSIDE DETAIL                 | 8,183.73                        | 0.00                            | 0.00                                                | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-6-199 SPECIAL DETAIL OUTSIDE         | 36,217.09                       | 79,640.00                       | 79,640.00                                           | 79,640.00                               | 79,640.00                                 | 0.00                                      | 0.00                                     |
| 100-4210-6-220 SPECIAL DETAIL SOCIAL SECURITY | 0.00                            | 0.00                            | 0.00                                                | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4210-6-225 SPECIAL DETAIL MEDICARE        | 542.50                          | 1,235.00                        | 1,235.00                                            | 1,235.00                                | 1,235.00                                  | 0.00                                      | 0.00                                     |
| 100-4210-6-230 SPECIAL DETAIL RETIREMENT      | 1,569.82                        | 9,825.00                        | 9,825.00                                            | 9,825.00                                | 9,825.00                                  | 0.00                                      | 0.00                                     |
| 100-4210-6-280 SPECIAL DETAIL WORKERS COMP    | 3,260.48                        | 9,300.00                        | 9,300.00                                            | 9,300.00                                | 9,300.00                                  | 0.00                                      | 0.00                                     |
| TOTALS- DEPT 40 POLICE OUTSIDE DETAIL:        | \$49,773                        | \$100,000                       | \$100,000                                           | \$100,000                               | \$100,000                                 | \$0                                       | 0.00%                                    |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                   | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1996-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|------------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| <b>FIRE DEPARTMENT</b>                         |                                 |                                 |                                           |                                         |                                           |                                            |                                          |
| 100-4220-1-110 FIRE ADMIN REG WAGES            | 237,229.36                      | 243,385.00                      | 267,951.00                                | 252,682.00                              | 252,682.00                                | 9,297.00                                   | 0.04                                     |
| 100-4220-1-140 FIRE ADMINISTRATION OT          | 37,233.74                       | 28,000.00                       | 28,000.00                                 | 28,000.00                               | 28,000.00                                 | 0.00                                       | 0.00                                     |
| 100-4220-1-150 FIRE ADMIN CAREER INC           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-160 FIRE ADMIN LONGEVITY            | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-193 FIRE ADMIN HOLIDAY PAY          | 2,047.68                        | 7,200.00                        | 7,200.00                                  | 7,200.00                                | 7,200.00                                  | 0.00                                       | 0.00                                     |
| 100-4220-1-210 FIRE ADMIN HEALTH INS           | 20,020.48                       | 20,873.00                       | 20,376.00                                 | 21,867.00                               | 21,867.00                                 | 994.00                                     | 0.05                                     |
| 100-4220-1-215 FIRE ADMIN LIFE INS             | 1,525.20                        | 6,101.00                        | 1,915.00                                  | 1,905.00                                | 1,905.00                                  | (4,196.00)                                 | (0.69)                                   |
| 100-4220-1-219 FIRE ADMIN DENTAL INS           | 2,756.56                        | 2,835.00                        | 2,743.00                                  | 2,743.00                                | 2,743.00                                  | (92.00)                                    | (0.03)                                   |
| 100-4220-1-220 FIRE ADMIN SOCIAL SECURITY      | 0.00                            | 0.00                            | 620.00                                    | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-225 FIRE ADMIN MEDICARE             | 0.00                            | 733.00                          | 1,346.00                                  | 1,201.00                                | 1,201.00                                  | 468.00                                     | 0.64                                     |
| 100-4220-1-230 FIRE ADMIN RETIREMENT           | 18,296.80                       | 16,315.00                       | 19,876.00                                 | 15,009.00                               | 15,009.00                                 | (1,306.00)                                 | (0.08)                                   |
| 100-4220-1-240 FIRE ADMIN TUITION REIMB        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-260 FIRE ADMIN WORKERS COMP         | 26,898.42                       | 24,915.00                       | 27,486.00                                 | 23,864.00                               | 23,864.00                                 | (1,051.00)                                 | (0.04)                                   |
| 100-4220-1-330 FIRE ADMIN MANAGEMENT SERVICE   | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-341 FIRE ADMIN TELEPHONE            | 5,827.31                        | 7,000.00                        | 7,000.00                                  | 7,000.00                                | 7,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4220-1-390 FIRE ADMIN TRAINING             | 8,715.00                        | 1,500.00                        | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | 0.00                                       | 0.00                                     |
| 100-4220-1-441 FIRE ADMINISTRATION SAFETY PROG | 9,384.54                        | 10,000.00                       | 10,000.00                                 | 10,000.00                               | 10,000.00                                 | 0.00                                       | 0.00                                     |
| 100-4220-1-490 FIRE ADMIN UNIFORM ALLOW        | 0.00                            | 1,800.00                        | 1,800.00                                  | 1,800.00                                | 1,800.00                                  | 0.00                                       | 0.00                                     |
| 100-4220-1-530 FIRE ADMIN PUBLIC ED            | 750.98                          | 1,900.00                        | 1,950.00                                  | 1,950.00                                | 1,950.00                                  | 50.00                                      | 0.03                                     |
| 100-4220-1-550 FIRE ADMIN PRINTING             | 0.00                            | 500.00                          | 500.00                                    | 500.00                                  | 500.00                                    | 0.00                                       | 0.00                                     |
| 100-4220-1-580 FIRE ADMIN DUES & MEMBERSHIP    | 125.00                          | 150.00                          | 200.00                                    | 200.00                                  | 200.00                                    | 50.00                                      | 0.33                                     |
| 100-4220-1-570 FIRE ADMIN SEMINARS & WORKSHOP  | 183.45                          | 500.00                          | 500.00                                    | 500.00                                  | 500.00                                    | 0.00                                       | 0.00                                     |
| 100-4220-1-615 FIRE DEPT. HAZ. MATERIALS       | 3,500.00                        | 3,500.00                        | 3,500.00                                  | 3,500.00                                | 3,500.00                                  | 0.00                                       | 0.00                                     |
| 100-4220-1-620 FIRE ADMIN OFFICE SUPPLIES      | 3,415.86                        | 4,000.00                        | 4,000.00                                  | 4,000.00                                | 4,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4220-1-625 FIRE ADMIN POSTAGE              | 116.70                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-630 FIRE ADMIN MAINTENANCE          | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-635 FIRE ADMIN GASOLINE             | 95.50                           | 0.00                            | 500.00                                    | 500.00                                  | 500.00                                    | 0.00                                       | 0.00                                     |
| 100-4220-1-660 FIRE ADMIN VEHICLE REPAIRS      | 131.31                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-690 FIRE ADMIN MISC EXP             | 1,770.00                        | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-745 FIRE ADMIN MINOR EXP            | 12,976.29                       | 0.00                            | 7,000.00                                  | 7,000.00                                | 7,000.00                                  | 7,000.00                                   | 1.00                                     |
| 100-4220-1-750 FIRE ADMIN FURNITURE            | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-755 FIRE ADMIN MAJOR CAPITAL EXP    | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-760 FIRE ADMIN VEHICLES             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-1-843 FIRE ADMIN CAPITAL LEASES       | 0.00                            | 20,954.00                       | 20,954.00                                 | 20,954.00                               | 20,954.00                                 | 0.00                                       | 0.00                                     |
| <b>SUB TOTAL FIRE ADMINISTRATION</b>           | <b>\$393,000.18</b>             | <b>\$402,161.00</b>             | <b>\$436,417.00</b>                       | <b>\$413,375.00</b>                     | <b>\$413,375.00</b>                       | <b>\$11,214.00</b>                         | <b>2.79%</b>                             |
| 100-4220-2-110 FIREFIGHTING SALARIES           | 769,732.48                      | 790,615.00                      | 863,515.00                                | 863,515.00                              | 863,515.00                                | 72,900.00                                  | 0.09                                     |
| 100-4220-2-140 FIREFIGHTING OT                 | 134,346.86                      | 107,000.00                      | 122,000.00                                | 122,000.00                              | 122,000.00                                | 15,000.00                                  | 0.14                                     |
| 100-4220-2-150 FIREFIGHTING INCENTIVES         | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-2-160 FIREFIGHTING LONGEVITY          | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-2-193 FIREFIGHTING HOLIDAYS           | 30,992.37                       | 32,500.00                       | 36,000.00                                 | 36,000.00                               | 36,000.00                                 | 3,500.00                                   | 0.11                                     |
| 100-4220-2-210 FIREFIGHTING HEALTH INSURANCE   | 94,529.59                       | 97,684.00                       | 99,496.00                                 | 106,776.00                              | 106,776.00                                | 9,092.00                                   | 0.09                                     |
| 100-4220-2-215 FIREFIGHTING LIFE INSURANCE     | 5,949.00                        | 20,740.00                       | 6,605.00                                  | 6,605.00                                | 6,605.00                                  | (14,135.00)                                | (0.68)                                   |
| 100-4220-2-219 FIREFIGHTING DENTAL             | 12,028.89                       | 13,314.00                       | 13,583.00                                 | 13,583.00                               | 13,583.00                                 | 269.00                                     | 0.02                                     |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                   | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCES<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|------------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| 100-4220-2-220 FIRE FIGHTING SOCIAL SEC.       | 363.55                          | 0.00                            | 1,578.00                                  | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-2-225 FIRE FIGHTING MEDICARE          | 7,565.48                        | 7,245.00                        | 7,844.00                                  | 7,844.00                                | 7,844.00                                  | 599.00                                     | 0.08                                     |
| 100-4220-2-230 FIRE FIGHTING RETIREMENT        | 63,250.33                       | 61,142.00                       | 68,073.00                                 | 51,451.00                               | 51,451.00                                 | (9,691.00)                                 | (0.16)                                   |
| 100-4220-2-240 FIRE FIGHTING TUITION REIMBURSE | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-2-260 FIRE FIGHTING WORKERS COMP.     | 88,235.03                       | 96,187.00                       | 96,601.00                                 | 84,423.00                               | 84,423.00                                 | (11,784.00)                                | (0.12)                                   |
| 100-4220-2-390 FIRE FIGHTING TRAINING          | 185.00                          | 5,500.00                        | 5,500.00                                  | 5,500.00                                | 5,500.00                                  | 0.00                                       | 0.00                                     |
| 100-4220-2-490 FIRE FIGHTING UNIFORMS          | 8,495.72                        | 9,200.00                        | 9,600.00                                  | 9,600.00                                | 9,600.00                                  | 400.00                                     | 0.04                                     |
| 100-4220-2-620 FIRE FIGHTING OFFICE SUPP.      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-2-630 FIRE FIGHTING REPAIRS & MAINT   | 0.00                            | 19,000.00                       | 0.00                                      | 0.00                                    | 0.00                                      | (19,000.00)                                | (1.00)                                   |
| 100-4220-2-635 FIRE FIGHTING GAS & OIL         | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-2-636 FIRE FIGHTING DIESEL FUEL       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-2-680 FIRE FIGHTING DEPARTMENTAL EP   | 11.45                           | 0.00                            | 23,100.00                                 | 23,100.00                               | 23,100.00                                 | 23,100.00                                  | 1.00                                     |
| 100-4220-2-745 FIRE FIGHTING MINOR CAPITAL EX  | 167.75                          | 37,000.00                       | 28,000.00                                 | 28,000.00                               | 28,000.00                                 | (9,000.00)                                 | (0.24)                                   |
| 100-4220-2-755 FIRE FIGHTING MAJOR CAPITAL     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| SUB TOTAL FIRE FIGHTING                        | \$1,215,863.50                  | \$1,297,127.00                  | \$1,381,493.00                            | \$1,358,337.00                          | \$1,358,337.00                            | \$61,270.00                                | 4.72%                                    |
| 100-4220-3-110 FIRE PREVENTION SALARIES        | 45,049.20                       | 44,776.00                       | 49,835.00                                 | 49,835.00                               | 49,835.00                                 | 5,059.00                                   | 0.11                                     |
| 100-4220-3-140 FIRE PREVENTION OT              | 5,200.60                        | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-3-150 FIRE PREVENTION INCENTIVES      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-3-160 FIRE PREVENTION LONGEVITY       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-3-193 FIRE PREVENTION HOLIDAYS        | 1,897.18                        | 0.00                            | 2,000.00                                  | 2,000.00                                | 2,000.00                                  | 2,000.00                                   | 1.00                                     |
| 100-4220-3-210 FIRE PREVENTION HEALTH INS.     | 5,049.07                        | 5,077.00                        | 4,956.00                                  | 5,319.00                                | 5,319.00                                  | 242.00                                     | 0.05                                     |
| 100-4220-3-215 FIRE PREVENTION LIFE INS.       | 302.40                          | 1,140.00                        | 359.00                                    | 359.00                                  | 359.00                                    | (781.00)                                   | (0.69)                                   |
| 100-4220-3-219 FIRE PREVENTION DENTAL          | 641.48                          | 725.00                          | 701.00                                    | 701.00                                  | 701.00                                    | (24.00)                                    | (0.03)                                   |
| 100-4220-3-220 FIRE PREVENTION SOCIAL SEC.     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-3-225 FIRE PREVENTION MEDICARE        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-3-230 FIRE PREVENTION RETIREMENT      | 3,668.36                        | 3,049.00                        | 3,575.00                                  | 2,700.00                                | 2,700.00                                  | (349.00)                                   | (0.11)                                   |
| 100-4220-3-240 FIRE PREVENTION TUIT REIMB      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-3-260 FIRE PREVENTION WORKERS COMP.   | 5,152.04                        | 4,857.00                        | 4,936.00                                  | 4,314.00                                | 4,314.00                                  | (343.00)                                   | (0.07)                                   |
| 100-4220-3-390 FIRE PREVENTION TRAINING        | 0.00                            | 1,000.00                        | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4220-3-490 FIRE PREVENTION UNIFORMS        | 0.00                            | 300.00                          | 300.00                                    | 300.00                                  | 300.00                                    | 0.00                                       | 0.00                                     |
| 100-4220-3-560 FIRE PREVENTION DUES/MEMBERSHI  | 386.00                          | 125.00                          | 125.00                                    | 125.00                                  | 125.00                                    | 0.00                                       | 0.00                                     |
| 100-4220-3-610 FIRE PREVENTION SUPPLIES        | 553.24                          | 1,500.00                        | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | 0.00                                       | 0.00                                     |
| 100-4220-3-635 FIRE PREVENTION GASOLINE        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-3-660 FIRE PREVENTION VEHICLE REPAIR  | 163.56                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-3-680 FIRE PREVENTION EXP             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-4-120 FIRE FIGHTING CALLMEN SALARIES  | 3,627.00                        | 10,500.00                       | 10,500.00                                 | 10,500.00                               | 10,500.00                                 | 0.00                                       | 0.00                                     |
| SUB TOTAL FIRE PREVENTION                      | \$71,688.13                     | \$72,849.00                     | \$79,787.00                               | \$78,653.00                             | \$78,653.00                               | \$5,804.00                                 | 7.97%                                    |
| 100-4220-5-110 FIRE COMM SALARIES              | 0.00                            | 42,867.00                       | 0.00                                      | 0.00                                    | 0.00                                      | (42,867.00)                                | (1.00)                                   |
| 100-4220-5-140 FIRE COMM OT                    | 0.00                            | 5,000.00                        | 5,000.00                                  | 5,000.00                                | 5,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4220-5-150 FIRE COMM INCENTIVE             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-5-160 FIRE COMM LONGIVITY             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-5-193 FIRE COMM HOLIDAY               | 0.00                            | 2,442.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (2,442.00)                                 | (1.00)                                   |
| 100-4220-5-210 FIRE COMM HEALTH                | 0.00                            | 7,616.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (7,616.00)                                 | (1.00)                                   |
| 100-4220-5-215 FIRE COMM LIFE                  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4220-5-219 FIRE COMM DENTAL INS            | 0.00                            | 1,087.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (1,087.00)                                 | (1.00)                                   |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1996-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| 100-4220-5-220 FIRE COMM SOCIAL SECURITY      | 0.00                            | 2,506.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (2,506.00)                                | (1.00)                                   |
| 100-4220-5-225 FIRE COMM MEDICARE             | 0.00                            | 622.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (622.00)                                  | (1.00)                                   |
| 100-4220-5-230 FIRE COMM RETIREMENT           | 0.00                            | 2,133.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (2,133.00)                                | (1.00)                                   |
| 100-4220-5-240 FIRE COM TUIT REIMB            | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4220-5-260 FIRE COMM WORKERS COMP         | 0.00                            | 464.00                          | 0.00                                      | 0.00                                    | 0.00                                      | (464.00)                                  | (1.00)                                   |
| 100-4220-5-390 FIRE COMMUNICATIONS TRAINING   | 0.00                            | 1,000.00                        | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | 0.00                                      | 0.00                                     |
| 100-4220-5-440 FIRE COMM LEASES/RENTALS       | 6,711.23                        | 17,000.00                       | 11,000.00                                 | 11,000.00                               | 11,000.00                                 | (6,000.00)                                | (0.35)                                   |
| 100-4220-5-490 FIRE COMM UNIFORM ALLOWANCE    | 0.00                            | 2,400.00                        | 2,400.00                                  | 2,400.00                                | 2,400.00                                  | 0.00                                      | 0.00                                     |
| 100-4220-5-630 FIRE COMM REPAIRS/MAINT        | 1,113.00                        | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| SUB TOTAL FIRE COMMUNICATIONS                 | \$7,824.23                      | \$85,137.00                     | \$19,400.00                               | \$19,400.00                             | \$19,400.00                               | (\$65,737.00)                             | -77.21%                                  |
| 100-4220-6-636 FIRE REPAIR SER DIESEL FUEL    | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4220-6-660 FIRE REPAIR SER VEHICLE MAINT. | 27,069.57                       | 15,500.00                       | 22,000.00                                 | 22,000.00                               | 22,000.00                                 | 6,500.00                                  | 0.42                                     |
| SUB TOTAL FIRE VEHICLE MAINT.                 | \$34,893.80                     | \$100,637.00                    | \$41,400.00                               | \$41,400.00                             | \$41,400.00                               | (\$59,237.00)                             | -58.86%                                  |
| 100-4220-7-390 FIRE MEDICAL TRAINING          | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4220-7-440 FIRE MEDICAL LEASED EQUIP.     | 0.00                            | 200.00                          | 200.00                                    | 200.00                                  | 200.00                                    | 0.00                                      | 0.00                                     |
| 100-4220-7-620 FIRE MEDICAL SUPPLIES          | 4,532.08                        | 6,523.00                        | 6,523.00                                  | 6,523.00                                | 6,523.00                                  | 0.00                                      | 0.00                                     |
| 100-4220-7-630 FIRE MEDICAL EQUIP             | 103.22                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4220-7-636 FIRE MEDICAL DIESEL FUEL       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| SUB TOTAL FIRE MEDICAL SERVICES               | \$4,635.30                      | \$6,723.00                      | \$6,723.00                                | \$6,723.00                              | \$6,723.00                                | \$0.00                                    | 0.00%                                    |
| 100-4220-8-410 FIRE STA MAINT ELECT EXP       | 10,358.82                       | 9,000.00                        | 10,000.00                                 | 10,000.00                               | 10,000.00                                 | 1,000.00                                  | 0.11                                     |
| 100-4220-8-411 FIRE STA MAINT HEATING FUEL    | 6,368.09                        | 9,000.00                        | 8,000.00                                  | 8,000.00                                | 8,000.00                                  | (1,000.00)                                | (0.11)                                   |
| 100-4220-8-412 FIRE STA MAINT WATER EXP       | 973.84                          | 1,260.00                        | 1,260.00                                  | 1,260.00                                | 1,260.00                                  | 0.00                                      | 0.00                                     |
| 100-4220-8-430 FIRE STATION MAINT BLD         | 23,024.01                       | 26,835.00                       | 26,835.00                                 | 26,835.00                               | 26,835.00                                 | 0.00                                      | 0.00                                     |
| SUB TOTAL STATION MAINT.                      | \$40,724.76                     | \$46,095.00                     | \$46,095.00                               | \$46,095.00                             | \$46,095.00                               | \$0.00                                    | 0.00%                                    |
| TOTALS- DEPT 41 FIRE:                         | 1,760,805.67                    | 1,925,592.00                    | 1,991,915.00                              | 1,944,643.00                            | 1,944,643.00                              | 19,051.00                                 | 0.99%                                    |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|----------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| AMBULANCE SERVICE                             |                                 | \$158,000.00                    | \$0.00                     | \$0.00                                  | \$0.00                                    | (\$158,000.00)                            | -100.00%                                 |
| 100-4215-1-355 AMBULANCE CONTRACT             | 0.00                            | 29,250.00                       | 0.00                       | 78,000.00                               | 78,000.00                                 | 48,750.00                                 | 1.67                                     |
| 100-4215-2-110 AMBULANCE REG SAL              | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-120 AMBULANCE PART TIME SALARY     | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-140 AMBULANCE OVERTIME             | 0.00                            | 0.00                            | 50,000.00                  | 50,000.00                               | 50,000.00                                 | 50,000.00                                 | 1.00                                     |
| 100-4215-2-150 AMBULANCE CAREER INC.          | 0.00                            | 10,000.00                       | 0.00                       | 0.00                                    | 0.00                                      | (10,000.00)                               | (1.00)                                   |
| 100-4215-2-160 AMBULANCE LONGEVITY            | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-193 AMBULANCE HOLIDAY PAY          | 0.00                            | 4,000.00                        | 0.00                       | 4,000.00                                | 4,000.00                                  | 0.00                                      | 0.00                                     |
| 100-4215-2-210 AMBULANCE HEALTH INS           | 0.00                            | 3,808.00                        | 0.00                       | 15,957.00                               | 15,957.00                                 | 12,149.00                                 | 3.19                                     |
| 100-4215-2-215 AMBULANCE LIFE INS             | 0.00                            | 211.00                          | 0.00                       | 618.00                                  | 618.00                                    | 407.00                                    | 1.93                                     |
| 100-4215-2-219 AMBULANCE DENTAL INS           | 0.00                            | 543.00                          | 0.00                       | 2,103.00                                | 2,103.00                                  | 1,560.00                                  | 2.87                                     |
| 100-4215-2-220 AMBULANCE SOCIAL SECURITY      | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-225 AMBULANCE MEDICARE             | 0.00                            | 482.00                          | 0.00                       | 1,314.00                                | 1,314.00                                  | 832.00                                    | 1.73                                     |
| 100-4215-2-230 AMBULANCE RETIREMENT           | 0.00                            | 2,264.00                        | 0.00                       | 4,644.00                                | 4,644.00                                  | 2,380.00                                  | 1.05                                     |
| 100-4215-2-260 AMBULANCE WORKERS COMP         | 0.00                            | 3,458.00                        | 0.00                       | 7,281.00                                | 7,281.00                                  | 3,823.00                                  | 1.11                                     |
| 100-4215-2-330 AMBULANCE MGT SERVICES         | 0.00                            | 0.00                            | 15,400.00                  | 15,400.00                               | 15,400.00                                 | 0.00                                      | 0.00                                     |
| 100-4215-2-350 AMBULANCE MEDICAL SERVICES     | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-390 AMBULANCE TRAINING             | 0.00                            | 10,450.00                       | 10,450.00                  | 10,450.00                               | 10,450.00                                 | 0.00                                      | 0.00                                     |
| 100-4215-2-440 AMBULANCE RENTAL AND LEASES    | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-441 AMBULANCE SAFETY PROGRAMS      | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-490 AMBULANCE UNIFORM ALLOWANCE    | 0.00                            | 1,200.00                        | 0.00                       | 0.00                                    | 0.00                                      | (1,200.00)                                | (1.00)                                   |
| 100-4215-2-550 AMBULANCE PRINTING             | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-560 AMBULANCE DUES AND MEMBERSHIPS | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-610 AMBULANCE GENERAL SUPPLIES     | 0.00                            | 5,000.00                        | 5,000.00                   | 5,000.00                                | 5,000.00                                  | 0.00                                      | 0.00                                     |
| 100-4215-2-620 AMBULANCE OFFICE SUPPLIES      | 0.00                            | 0.00                            | 9,000.00                   | 9,000.00                                | 9,000.00                                  | 9,000.00                                  | 1.00                                     |
| 100-4215-2-635 AMBULANCE GASOLINE             | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-636 AMBULANCE DIESEL FUEL          | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-660 AMBULANCE VEHICLE REPAIR       | 0.00                            | 0.00                            | 0.00                       | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4215-2-745 AMBULANCE MINOR CAPITAL        | 0.00                            | 60,000.00                       | 0.00                       | 0.00                                    | 0.00                                      | (60,000.00)                               | (1.00)                                   |
| 100-4215-2-755 AMBULANCE MAJOR CAPITAL        | 0.00                            | 74,000.00                       | 0.00                       | 0.00                                    | 0.00                                      | (74,000.00)                               | (1.00)                                   |
| 100-4215-2-760 AMBULANCE VEHICLES             | 0.00                            | 85,000.00                       | 0.00                       | 0.00                                    | 0.00                                      | (85,000.00)                               | (1.00)                                   |
| TOTALS- DEPT 42 AMBULANCE:                    | 158,000.00                      | 447,666.00                      | 89,850.00                  | 203,767.00                              | 203,767.00                                | (243,899.00)                              | -54.48%                                  |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                 | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1996-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| <b>BUILDING DEPARTMENT</b>                   |                                 |                                 |                                           |                                         |                                           |                                            |                                          |
| 100-4240-1-110 BUILDING REGULAR SALARY       | \$94,969.45                     | \$100,651.00                    | \$104,977.00                              | \$103,951.00                            | \$103,951.00                              | \$3,300.00                                 | 3.28%                                    |
| 100-4240-1-120 BUILDING PART TIME SALARY     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4240-1-140 BUILDING OVERTIME             | 1,875.13                        | 1,300.00                        | 1,400.00                                  | 6,900.00                                | 6,900.00                                  | 5,600.00                                   | 4.31                                     |
| 100-4240-1-150 BUILDING CAREER INCENTIVE     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4240-1-160 BUILDING LONGEVITY            | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4240-1-210 BUILDING HEALTH INSURANCE     | 10,593.68                       | 11,029.00                       | 10,464.00                                 | 11,229.00                               | 11,229.00                                 | 200.00                                     | 0.02                                     |
| 100-4240-1-215 BUILDING LIFE INS             | 748.08                          | 2,525.00                        | 719.00                                    | 712.00                                  | 712.00                                    | (1,813.00)                                 | (0.72)                                   |
| 100-4240-1-219 BUILDING DENTAL INS           | 1,226.60                        | 1,386.00                        | 1,341.00                                  | 1,341.00                                | 1,341.00                                  | (45.00)                                    | (0.03)                                   |
| 100-4240-1-220 BUILDING SOCIAL SECURITY      | 5,987.51                        | 6,130.00                        | 6,595.00                                  | 6,532.00                                | 6,532.00                                  | 402.00                                     | 0.07                                     |
| 100-4240-1-225 BUILDING MEDICARE             | 1,472.31                        | 1,431.00                        | 1,542.00                                  | 1,528.00                                | 1,528.00                                  | 97.00                                      | 0.07                                     |
| 100-4240-1-230 BUILDING RETIREMENT           | 2,706.13                        | 2,799.00                        | 2,979.00                                  | 3,571.00                                | 3,571.00                                  | 772.00                                     | 0.28                                     |
| 100-4240-1-240 BUILDING TUITION REIMB.       | 0.00                            | 0.00                            | 630.00                                    | 630.00                                  | 630.00                                    | 630.00                                     | 1.00                                     |
| 100-4240-1-260 BUILDING WORKERS COMP         | 5,742.81                        | 6,063.00                        | 6,026.00                                  | 6,895.00                                | 6,895.00                                  | 832.00                                     | 0.14                                     |
| 100-4240-1-311 BUILDING ARCHITECTS/ENG       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4240-1-330 BUILDING MANAGEMENT SERVICES  | 780.85                          | 900.00                          | 900.00                                    | 900.00                                  | 900.00                                    | 0.00                                       | 0.00                                     |
| 100-4240-1-341 BUILDING TELEPHONE            | 738.81                          | 1,500.00                        | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | 0.00                                       | 0.00                                     |
| 100-4240-1-490 BUILDING UNIFORMS             | 160.00                          | 160.00                          | 160.00                                    | 160.00                                  | 160.00                                    | 0.00                                       | 0.00                                     |
| 100-4240-1-550 BUILDING PRINTING             | 530.00                          | 750.00                          | 750.00                                    | 750.00                                  | 750.00                                    | 0.00                                       | 0.00                                     |
| 100-4240-1-560 BUILDING DUES & SUBSCRIPTIONS | 145.00                          | 275.00                          | 275.00                                    | 275.00                                  | 275.00                                    | 0.00                                       | 0.00                                     |
| 100-4240-1-570 BUILDING SEMINARS & WORKSHOPS | 75.00                           | 1,560.00                        | 1,560.00                                  | 1,560.00                                | 1,560.00                                  | 0.00                                       | 0.00                                     |
| 100-4240-1-620 BUILDING OFFICE SUPPLIES      | 338.83                          | 778.00                          | 750.00                                    | 750.00                                  | 750.00                                    | (28.00)                                    | (0.04)                                   |
| 100-4240-1-625 BUILDING POSTAGE              | 130.55                          | 380.00                          | 380.00                                    | 380.00                                  | 380.00                                    | 0.00                                       | 0.00                                     |
| 100-4240-1-630 BUILDING REPAIRS MAINTENANCE  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4240-1-635 BUILDING GASOLINE             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4240-1-660 BUILDING VEHICLE REPAIRS      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4240-1-690 BUILDING TRAINING             | 1,572.20                        | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| <b>TOTALS- DEPT 43 BUILDING:</b>             | <b>\$129,592.94</b>             | <b>\$139,617.00</b>             | <b>\$142,948.00</b>                       | <b>\$149,564.00</b>                     | <b>\$149,564.00</b>                       | <b>\$9,947.00</b>                          | <b>7.12%</b>                             |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                   | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCES<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|------------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| HIGHWAY DEPARTMENT                             |                                 |                                 |                                           |                                         |                                           |                                            |                                          |
| 100-4311-1-110 HIGHWAY REGULAR SALARY          | \$355,540.36                    | \$396,820.00                    | \$369,878.00                              | \$368,664.00                            | \$368,664.00                              | (\$28,156.00)                              | -7.10%                                   |
| 100-4311-1-120 HIGHWAY PART TIME SALARY        | 0.00                            | 0.00                            | 17,888.00                                 | 27,888.00                               | 27,888.00                                 | 27,888.00                                  | 1.00                                     |
| 100-4311-1-140 HIGHWAY OVERTIME                | 58,171.33                       | 61,500.00                       | 61,500.00                                 | 61,500.00                               | 61,500.00                                 | 0.00                                       | 0.00                                     |
| 100-4311-1-145 HIGHWAY SNOW OVERTIME           | 22,810.56                       | 32,800.00                       | 32,800.00                                 | 32,800.00                               | 32,800.00                                 | 0.00                                       | 0.00                                     |
| 100-4311-1-150 HIGHWAY CAREER INCENTIVE        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4311-1-160 HIGHWAY LONGEVITY               | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4311-1-193 HIGHWAY HOLIDAY PAY             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4311-1-210 HIGHWAY HEALTH INS              | 48,865.40                       | 51,346.00                       | 42,589.00                                 | 45,705.00                               | 45,705.00                                 | (5,641.00)                                 | (0.11)                                   |
| 100-4311-1-215 HIGHWAY LIFE INSURANCE          | 2,731.78                        | 0.00                            | 3,014.00                                  | 3,006.00                                | 3,006.00                                  | 3,006.00                                   | 1.00                                     |
| 100-4311-1-219 HIGHWAY DENTAL INS              | 5,457.49                        | 6,101.00                        | 5,902.00                                  | 5,902.00                                | 5,902.00                                  | (199.00)                                   | (0.03)                                   |
| 100-4311-1-220 HIGHWAY SOCIAL SECURITY         | 27,102.41                       | 29,791.00                       | 29,888.00                                 | 30,263.00                               | 30,263.00                                 | 472.00                                     | 0.02                                     |
| 100-4311-1-225 HIGHWAY MEDICARE                | 6,343.36                        | 6,766.00                        | 6,990.00                                  | 7,117.00                                | 7,117.00                                  | 351.00                                     | 0.05                                     |
| 100-4311-1-230 HIGHWAY RETIREMENT              | 12,249.88                       | 13,373.00                       | 13,498.00                                 | 16,301.00                               | 16,301.00                                 | 2,928.00                                   | 0.22                                     |
| 100-4311-1-240 HIGHWAY TUITION REIMB           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4311-1-260 HIGHWAY WORKERS COMP            | 50,193.86                       | 65,770.00                       | 55,091.00                                 | 61,860.00                               | 61,860.00                                 | (3,910.00)                                 | (0.06)                                   |
| 100-4311-1-330 HIGHWAY MANAGEMENT SERVICES     | 1,290.00                        | 5,000.00                        | 5,000.00                                  | 5,000.00                                | 5,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4311-1-341 HIGHWAY TELEPHONE               | 2,286.10                        | 2,200.00                        | 2,200.00                                  | 2,200.00                                | 2,200.00                                  | 0.00                                       | 0.00                                     |
| 100-4311-1-390 HIGHWAY TRAINING                | 567.00                          | 3,000.00                        | 3,000.00                                  | 3,000.00                                | 3,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4311-1-410 HIGHWAY ELECTRIC EXPENSE        | 2,573.81                        | 3,500.00                        | 3,000.00                                  | 3,000.00                                | 3,000.00                                  | (500.00)                                   | (0.14)                                   |
| 100-4311-1-411 HIGHWAY HEATING FUEL            | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4311-1-412 HIGHWAY WATER EXPENSE           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4311-1-430 HIGHWAY PLANT MAINTENANCE       | 13,959.12                       | 14,000.00                       | 10,000.00                                 | 10,000.00                               | 10,000.00                                 | (4,000.00)                                 | (0.29)                                   |
| 100-4311-1-440 HIGHWAY RENTAL & LEASED EQUIP.  | 2,969.50                        | 3,000.00                        | 3,000.00                                  | 3,000.00                                | 3,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4311-1-490 HIGHWAY UNIFORM                 | 4,136.55                        | 4,750.00                        | 4,750.00                                  | 4,750.00                                | 4,750.00                                  | 0.00                                       | 0.00                                     |
| 100-4311-1-550 HIGHWAY PRINTING                | 450.81                          | 780.00                          | 780.00                                    | 780.00                                  | 780.00                                    | 0.00                                       | 0.00                                     |
| 100-4311-1-560 HIGHWAY DUES & MEMBERSHIPS      | 45.52                           | 500.00                          | 500.00                                    | 500.00                                  | 500.00                                    | 0.00                                       | 0.00                                     |
| 100-4311-1-620 HIGHWAY OFFICE SUPPLIES         | 738.48                          | 925.00                          | 925.00                                    | 925.00                                  | 925.00                                    | 0.00                                       | 0.00                                     |
| 100-4311-1-625 HIGHWAY POSTAGE                 | 37.65                           | 150.00                          | 150.00                                    | 150.00                                  | 150.00                                    | 0.00                                       | 0.00                                     |
| 100-4311-1-630 HIGHWAY MAINT & REPAIRS         | 30,171.52                       | 30,614.00                       | 30,614.00                                 | 30,614.00                               | 30,614.00                                 | 0.00                                       | 0.00                                     |
| 100-4311-1-635 HIGHWAY GASOLINE AND OIL        | 8,228.12                        | 15,000.00                       | 15,000.00                                 | 15,000.00                               | 15,000.00                                 | 0.00                                       | 0.00                                     |
| 100-4311-1-636 HIGHWAY DIESEL FUEL             | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4311-1-660 HIGHWAY VEHICLE MAINTENANCE     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4311-1-680 HIGHWAY DEPARTMENTAL SUPPLIES   | 0.00                            | 15,000.00                       | 15,000.00                                 | 15,000.00                               | 15,000.00                                 | 0.00                                       | 0.00                                     |
| 100-4311-1-745 HIGHWAY MINOR CAPITAL EQUIP     | 9,610.00                        | 23,500.00                       | 14,000.00                                 | 14,000.00                               | 14,000.00                                 | (9,500.00)                                 | (0.40)                                   |
| 100-4311-1-755 HIGHWAY MAJOR CAPITAL EQUIP     | 26,269.10                       | 79,680.00                       | 0.00                                      | 0.00                                    | 0.00                                      | (79,680.00)                                | (1.00)                                   |
| 100-4311-1-843 HIGHWAY CAPITAL LEASES          | 0.00                            | 0.00                            | 51,302.00                                 | 51,302.00                               | 51,302.00                                 | 51,302.00                                  | 1.00                                     |
| 100-4311-2-311 HIGHWAY ENG. EXPENSES           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4312-1-431 HIGHWAY STREET PAVING, RECONSTR | 317,807.02                      | 350,000.00                      | 200,000.00                                | 50,000.00                               | 50,000.00                                 | (300,000.00)                               | (0.86)                                   |
| 100-4312-2-431 HIGHWAY STREET MAINTENANCE      | 25,848.47                       | 34,800.00                       | 350,000.00                                | 350,000.00                              | 350,000.00                                | 315,200.00                                 | 9.06                                     |
| 100-4312-2-437 HIGHWAY GRAVEL                  | 8,800.00                        | 12,000.00                       | 12,000.00                                 | 12,000.00                               | 12,000.00                                 | 0.00                                       | 0.00                                     |
| 100-4312-2-483 HIGHWAY STREET SIGNS            | 3,054.44                        | 6,000.00                        | 6,000.00                                  | 6,000.00                                | 6,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4312-3-434 HIGHWAY DRAIN MAINTENANCE       | 1,380.91                        | 40,000.00                       | 40,000.00                                 | 40,000.00                               | 40,000.00                                 | 0.00                                       | 0.00                                     |
| 100-4312-3-495 HWYWAY DRAINAGE CONSTRUCTION    | 25.50                           | 30,000.00                       | 30,000.00                                 | 30,000.00                               | 30,000.00                                 | 0.00                                       | 0.00                                     |
| 100-4312-5-395 HIGHWAY SNOW REMOVAL SERVICES   | 4,971.80                        | 50,000.00                       | 50,000.00                                 | 50,000.00                               | 50,000.00                                 | 0.00                                       | 0.00                                     |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION             | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1996-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| 100-4312-5-435 HIGHWAY SALT              | 63,425.28                       | 100,000.00                      | 100,000.00                                | 100,000.00                              | 100,000.00                                | 0.00                                       | 0.00                                     |
| 100-4312-5-436 HIGHWAY SAND              | 21,909.87                       | 15,000.00                       | 15,000.00                                 | 15,000.00                               | 15,000.00                                 | 0.00                                       | 0.00                                     |
| 100-4312-6-413 HIGHWAY HYDRANT MAINT     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4312-6-414 HIGHWAY HYDRANT RENTALS   | 187,562.27                      | 190,000.00                      | 190,000.00                                | 190,000.00                              | 190,000.00                                | 0.00                                       | 0.00                                     |
| 100-4316-1-410 HIGHWAY STREET LIGHT ELEC | 36,420.71                       | 33,000.00                       | 36,000.00                                 | 36,000.00                               | 36,000.00                                 | 3,000.00                                   | 0.09                                     |
| TOTALS- DEPT 45 HIGHWAY:                 | \$1,364,005.38                  | \$1,726,666.00                  | \$1,827,269.00                            | \$1,699,227.00                          | \$1,699,227.00                            | (\$27,439.00)                              | -1.59%                                   |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                 | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCES<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| <b>SOLID WASTE COLLECTION</b>                |                                 |                                 |                                           |                                         |                                           |                                           |                                          |
| 100-4323-1-110 SOLID WASTE REGULAR SALARY    | \$18,078.30                     | \$18,000.00                     | \$25,000.00                               | \$19,317.00                             | \$19,317.00                               | \$1,317.00                                | 7.32%                                    |
| 100-4323-1-120 SOLID WASTE PART TIME         | 0.00                            | 0.00                            | 4,200.00                                  | 4,200.00                                | 4,200.00                                  | 4,200.00                                  | 1.00                                     |
| 100-4323-1-210 SOLID WASTE HEALTH INS        | 3,294.29                        | 3,350.00                        | 3,350.00                                  | 3,542.00                                | 3,542.00                                  | 192.00                                    | 0.06                                     |
| 100-4323-1-215 SOLID WASTE LIFE              | 141.60                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4323-1-219 SOLID WASTE DENTAL            | 511.48                          | 580.00                          | 580.00                                    | 580.00                                  | 580.00                                    | 0.00                                      | 0.00                                     |
| 100-4323-1-220 SOLID WASTE SOCIAL SECURITY   | 1,121.04                        | 1,116.00                        | 1,242.00                                  | 1,242.00                                | 1,242.00                                  | 126.00                                    | 0.11                                     |
| 100-4323-1-225 SOLID WASTE MEDICARE          | 262.14                          | 261.00                          | 290.00                                    | 290.00                                  | 290.00                                    | 29.00                                     | 0.11                                     |
| 100-4323-1-230 SOLID WASTE RETIREMENT        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4323-1-240 SOLID WASTE TUITION REIMB     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4323-1-260 SOLID WASTE WORKERS COMP      | 91.02                           | 94.00                           | 94.00                                     | 94.00                                   | 94.00                                     | 0.00                                      | 0.00                                     |
| 100-4323-1-335 SOLID WASTE WASTE COLLECTION  | 680,842.02                      | 664,512.00                      | 716,280.00                                | 706,280.00                              | 706,280.00                                | 41,768.00                                 | 0.06                                     |
| 100-4323-1-336 SOLID WASTE RECYCLING         | 156,094.96                      | 148,980.00                      | 131,800.00                                | 131,800.00                              | 131,800.00                                | (17,180.00)                               | (0.12)                                   |
| 100-4323-1-341 SOLID WASTE TELEPHONE         | 414.00                          | 450.00                          | 450.00                                    | 450.00                                  | 450.00                                    | 0.00                                      | 0.00                                     |
| 100-4323-1-390 SOLID WASTE STAFF DEVELOPMENT | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4323-1-550 SOLID WASTE PRINTING          | 1,730.51                        | 1,000.00                        | 2,500.00                                  | 2,500.00                                | 2,500.00                                  | 1,500.00                                  | 1.50                                     |
| 100-4323-1-560 SOLID WASTE DUES & SUBSCRIT   | 1,209.68                        | 300.00                          | 1,200.00                                  | 1,200.00                                | 1,200.00                                  | 900.00                                    | 3.00                                     |
| 100-4323-1-570 SOLID WASTE SEMINARS          | 90.00                           | 200.00                          | 200.00                                    | 200.00                                  | 200.00                                    | 0.00                                      | 0.00                                     |
| 100-4323-1-610 SOLID WASTE GENERAL SUPPLIES  | 203.25                          | 300.00                          | 300.00                                    | 300.00                                  | 300.00                                    | 0.00                                      | 0.00                                     |
| 100-4323-1-620 SOLID WASTE OFFICE SUPPLIES   | 293.67                          | 0.00                            | 300.00                                    | 300.00                                  | 300.00                                    | 300.00                                    | 1.00                                     |
| 100-4323-1-625 SOLID WASTE POSTAGE           | 1,721.23                        | 760.00                          | 3,100.00                                  | 3,100.00                                | 3,100.00                                  | 2,340.00                                  | 3.08                                     |
| 100-4323-1-690 SOLID WASTE MISC EXP          | 0.00                            | 120.00                          | 120.00                                    | 120.00                                  | 120.00                                    | 0.00                                      | 0.00                                     |
| <b>TOTALS- DEPT 47 SOLID WASTE:</b>          | <b>\$866,093.29</b>             | <b>\$840,023.00</b>             | <b>\$891,006.00</b>                       | <b>\$875,515.00</b>                     | <b>\$875,515.00</b>                       | <b>\$35,492.00</b>                        | <b>4.23%</b>                             |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION               | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|--------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| WELFARE                                    |                                 |                                 |                                           |                                         |                                           |                                            |                                          |
| 100-4415-1-352 ROCKINGHAM NUTRITION        | \$1,650.00                      | \$0.00                          | \$0.00                                    | \$0.00                                  | \$0.00                                    | \$0.00                                     | 0.00%                                    |
| 100-4415-2-351 LAMPREY HEALTH CARE         | 1,365.00                        | 1,365.00                        | 1,365.00                                  | 1,365.00                                | 1,365.00                                  | 0.00                                       | 0.00                                     |
| 100-4415-2-354 ROCKINGHAM COUNTY COMMUNITY | 0.00                            | 10,000.00                       | 12,851.00                                 | 12,851.00                               | 12,851.00                                 | 2,851.00                                   | 0.29                                     |
| 100-4415-2-392 ROCKINGHAM HOSPICE          | 3,000.00                        | 3,000.00                        | 3,000.00                                  | 3,000.00                                | 3,000.00                                  | 0.00                                       | 0.00                                     |
| 100-4415-2-393 RETIRED SENIOR VOLUNTEERS   | 800.00                          | 800.00                          | 800.00                                    | 800.00                                  | 800.00                                    | 0.00                                       | 0.00                                     |
| 100-4415-2-394 VISITING NURSE ASSOC        | 38,789.00                       | 38,789.00                       | 38,789.00                                 | 38,789.00                               | 38,789.00                                 | 0.00                                       | 0.00                                     |
| 100-4415-2-396 DERRY CAREGIVERS            | 3,938.00                        | 3,938.00                        | 3,938.00                                  | 3,938.00                                | 3,938.00                                  | 0.00                                       | 0.00                                     |
| 100-4415-2-397 MEALS ON WHEELS             | 0.00                            | 1,650.00                        | 1,650.00                                  | 1,650.00                                | 1,650.00                                  | 0.00                                       | 0.00                                     |
| 100-4415-2-398 WOMENS RESOURCE CTR         | 583.00                          | 583.00                          | 583.00                                    | 583.00                                  | 583.00                                    | 0.00                                       | 0.00                                     |
| 100-4415-2-399 ROCKINGHAM COUNSELING CTR   | 650.00                          | 650.00                          | 650.00                                    | 650.00                                  | 650.00                                    | 0.00                                       | 0.00                                     |
| 100-4415-5-402 EMERGENCY HEALTH FACILITIES | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4441-1-110 WELFARE OFFICER SALARY      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4441-1-680 WELFARE EXPENSES            | 19,795.75                       | 24,000.00                       | 24,000.00                                 | 24,000.00                               | 24,000.00                                 | 0.00                                       | 0.00                                     |
| 100-4442-1-353 WELFARE MEDICAL PAYMENTS    | 1,071.30                        | 600.00                          | 600.00                                    | 600.00                                  | 600.00                                    | 0.00                                       | 0.00                                     |
| 100-4442-1-356 WELFARE FOOD VOUCHERS       | 313.38                          | 510.00                          | 510.00                                    | 510.00                                  | 510.00                                    | 0.00                                       | 0.00                                     |
| 100-4442-1-691 WELFARE UTILITIES           | 6,111.98                        | 5,000.00                        | 5,000.00                                  | 5,000.00                                | 5,000.00                                  | 0.00                                       | 0.00                                     |
| TOTALS- DEPT 49 WELFARE:                   | \$78,087.41                     | \$90,885.00                     | \$93,736.00                               | \$93,736.00                             | \$93,736.00                               | \$2,851.00                                 | 3.14%                                    |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>BUDGET<br>RECOMMENDED<br>FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCES<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|----------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|-----------------------------------------|
| <b>FAMILY MEDIATION</b>                       |                                 |                                 |                                              |                                         |                                           |                                           |                                         |
| 100-4415-3-110 FAMILY MED REGULAR SALARY      | \$13,058.75                     | \$12,000.00                     | \$15,451.00                                  | \$15,065.00                             | \$15,085.00                               | \$3,065.00                                | 25.54%                                  |
| 100-4415-3-120 FAMILY MED PART TIME SALARY    | 0.00                            | 0.00                            | 0.00                                         | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                    |
| 100-4415-3-210 FAMILY MED HEALTH INS          | 0.00                            | 0.00                            | 0.00                                         | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                    |
| 100-4415-3-215 FAMILY MED LIFE INS            | 0.00                            | 0.00                            | 0.00                                         | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                    |
| 100-4415-3-219 FAMILY MED DENTAL              | 0.00                            | 0.00                            | 0.00                                         | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                    |
| 100-4415-3-220 FAMILY MED SOCIAL SECURITY     | 809.92                          | 744.00                          | 958.00                                       | 934.00                                  | 934.00                                    | 190.00                                    | 0.28                                    |
| 100-4415-3-225 FAMILY MED MEDICARE            | 189.09                          | 174.00                          | 224.00                                       | 218.00                                  | 218.00                                    | 44.00                                     | 0.25                                    |
| 100-4415-3-230 FAMILY MED RETIREMENT          | 0.00                            | 0.00                            | 0.00                                         | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                    |
| 100-4415-3-240 FAMILY MED TUITION REIMB.      | 0.00                            | 0.00                            | 0.00                                         | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                    |
| 100-4415-3-260 FAMILY MED WORKERS COMP        | 65.81                           | 62.00                           | 73.00                                        | 71.00                                   | 71.00                                     | 9.00                                      | 0.15                                    |
| 100-4415-3-330 FAMILY MED MANAGEMENT SERVICES | 0.00                            | 0.00                            | 0.00                                         | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                    |
| 100-4415-3-341 FAMILY MED TELEPHONE           | 434.08                          | 750.00                          | 750.00                                       | 750.00                                  | 750.00                                    | 0.00                                      | 0.00                                    |
| 100-4415-3-350 FAMILY MED MEDICAL SERVICES    | 0.00                            | 0.00                            | 0.00                                         | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                    |
| 100-4415-3-390 FAMILY MED PROFESSIONAL SER.   | 1,164.18                        | 1,200.00                        | 1,200.00                                     | 1,200.00                                | 1,200.00                                  | 0.00                                      | 0.00                                    |
| 100-4415-3-550 FAMILY MED PRINTING            | 112.89                          | 170.00                          | 170.00                                       | 170.00                                  | 170.00                                    | 0.00                                      | 0.00                                    |
| 100-4415-3-560 FAMILY MED DUES & SUBSCRIPTION | 35.00                           | 35.00                           | 35.00                                        | 35.00                                   | 35.00                                     | 0.00                                      | 0.00                                    |
| 100-4415-3-570 FAMILY MED SEMINARS & WORKSHOP | 318.74                          | 450.00                          | 450.00                                       | 450.00                                  | 450.00                                    | 0.00                                      | 0.00                                    |
| 100-4415-3-620 FAMILY OFFICE SUPPLIES         | 39.98                           | 0.00                            | 0.00                                         | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                    |
| 100-4415-3-625 FAMILY MED POSTAGE             | 68.59                           | 30.00                           | 30.00                                        | 30.00                                   | 30.00                                     | 0.00                                      | 0.00                                    |
| 100-4415-3-670 FAMILY MED BOOKS               | 26.95                           | 0.00                            | 0.00                                         | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                    |
| <b>TOTALS- DEPT 61 FAMILY MEDIATION:</b>      | <b>\$16,321.98</b>              | <b>\$16,616.00</b>              | <b>\$19,341.00</b>                           | <b>\$18,923.00</b>                      | <b>\$18,923.00</b>                        | <b>\$3,308.00</b>                         | <b>21.18%</b>                           |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|---------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| RECREATION DEPARTMENT                       |                                 |                                 |                                           |                                         |                                           |                                            |                                          |
| 100-4520-1-110 RECREATION SALARY            | \$26,148.06                     | \$9,094.00                      | \$10,954.00                               | \$10,680.00                             | \$10,680.00                               | \$1,586.00                                 | 17.44%                                   |
| 100-4520-1-120 RECREATION PART TIME SALARY  | 0.00                            | 17,661.00                       | 19,661.00                                 | 19,661.00                               | 19,661.00                                 | 2,000.00                                   | 0.11                                     |
| 100-4520-1-220 RECREATION SOCIAL SECURITY   | 1,621.06                        | 1,705.00                        | 1,898.00                                  | 1,891.00                                | 1,881.00                                  | 176.00                                     | 0.10                                     |
| 100-4520-1-225 RECREATION MEDICARE          | 379.15                          | 399.00                          | 444.00                                    | 440.00                                  | 440.00                                    | 41.00                                      | 0.10                                     |
| 100-4520-1-260 RECREATION WORKERS COMP      | 1,356.98                        | 1,447.00                        | 1,448.00                                  | 1,660.00                                | 1,660.00                                  | 213.00                                     | 0.15                                     |
| 100-4520-1-341 RECREATION TELEPHONE         | 0.00                            | 0.00                            | 300.00                                    | 300.00                                  | 300.00                                    | 300.00                                     | 1.00                                     |
| 100-4520-1-550 RECREATION PRINTING          | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4520-1-560 RECREATION DUES & SUBSCRIPT. | 185.00                          | 250.00                          | 250.00                                    | 250.00                                  | 250.00                                    | 0.00                                       | 0.00                                     |
| 100-4520-1-610 RECREATION GENERAL SUPPLIES  | 35.39                           | 4,250.00                        | 3,650.00                                  | 3,650.00                                | 3,650.00                                  | (600.00)                                   | (0.14)                                   |
| 100-4520-1-620 RECREATION SUPPLIES          | 154.00                          | 150.00                          | 150.00                                    | 150.00                                  | 150.00                                    | 0.00                                       | 0.00                                     |
| 100-4520-2-410 RECREATION ELECTRIC          | 3,049.58                        | 0.00                            | 3,000.00                                  | 3,000.00                                | 3,000.00                                  | 3,000.00                                   | 1.00                                     |
| 100-4520-2-412 RECREATION WATER             | 1,366.28                        | 5,550.00                        | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | (4,050.00)                                 | (0.73)                                   |
| 100-4520-2-630 RECREATION MAINTENANCE       | 6,358.89                        | 0.00                            | 950.00                                    | 950.00                                  | 950.00                                    | 950.00                                     | 1.00                                     |
| 100-4520-2-745 RECREATION EQUIPMENT         | 303.40                          | 0.00                            | 250.00                                    | 250.00                                  | 250.00                                    | 250.00                                     | 1.00                                     |
| 100-4520-6-682 RECREATION ADULT PROGRAMS    | 0.00                            | 300.00                          | 300.00                                    | 300.00                                  | 300.00                                    | 0.00                                       | 0.00                                     |
| 100-4520-6-683 RECREATION YOUTH SERVICES    | 0.00                            | 0.00                            | 150.00                                    | 150.00                                  | 150.00                                    | 150.00                                     | 1.00                                     |
| 100-4520-6-685 RECREATION SUMMER PROGRAMS   | 3,422.38                        | 3,400.00                        | 3,900.00                                  | 3,900.00                                | 3,900.00                                  | 500.00                                     | 0.15                                     |
| TOTALS- DEPT 63 RECREATION:                 | \$44,378.17                     | \$44,206.00                     | \$48,806.00                               | \$48,722.00                             | \$48,722.00                               | \$4,616.00                                 | 10.22%                                   |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1996-98 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|---------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|---------------------------------------------|-------------------------------------------|
| LEACH LIBRARY                               |                                 |                                 |                                           |                                         |                                           |                                             |                                           |
| 100-4550-1-110 LIBRARY REGULAR SALARY       | \$111,916.92                    | \$118,995.00                    | \$184,711.00                              | \$184,711.00                            | \$184,711.00                              | \$65,716.00                                 | 55.23%                                    |
| 100-4550-1-120 LIBRARY PART TIME SALARY     | 43,418.93                       | 70,130.00                       | 97,832.00                                 | 97,832.00                               | 97,832.00                                 | 27,702.00                                   | 0.40                                      |
| 100-4550-1-150 LIBRARY CAREER INCENTIVE     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4550-1-210 LIBRARY HEALTH INS           | 11,828.67                       | 22,754.00                       | 24,319.00                                 | 31,672.00                               | 31,672.00                                 | 8,918.00                                    | 0.39                                      |
| 100-4550-1-215 LIBRARY LIFE                 | 778.32                          | 4,292.00                        | 1,647.00                                  | 1,647.00                                | 1,647.00                                  | (2,645.00)                                  | (0.62)                                    |
| 100-4550-1-219 LIBRARY DENTAL               | 1,256.94                        | 3,035.00                        | 2,809.00                                  | 2,809.00                                | 2,809.00                                  | (226.00)                                    | (0.07)                                    |
| 100-4550-1-220 LIBRARY SOCIAL SECURITY      | 9,541.96                        | 11,713.00                       | 17,517.00                                 | 17,517.00                               | 17,517.00                                 | 5,804.00                                    | 0.50                                      |
| 100-4550-1-225 LIBRARY MEDICARE             | 2,229.94                        | 2,739.00                        | 4,096.00                                  | 4,096.00                                | 4,096.00                                  | 1,357.00                                    | 0.50                                      |
| 100-4550-1-230 LIBRARY RETIREMENT           | 3,095.59                        | 3,577.00                        | 4,515.00                                  | 5,932.00                                | 5,932.00                                  | 2,355.00                                    | 0.66                                      |
| 100-4550-1-240 LIBRARY TUITION REIMB        | 1,385.00                        | 700.00                          | 1,400.00                                  | 1,400.00                                | 1,400.00                                  | 700.00                                      | 1.00                                      |
| 100-4550-1-260 LIBRARY WORKERS COMP         | 1,168.44                        | 982.00                          | 2,457.00                                  | 3,321.00                                | 3,321.00                                  | 2,339.00                                    | 2.38                                      |
| 100-4550-1-330 LIBRARY MGT SERVICES         | 8,918.58                        | 625.00                          | 1,995.00                                  | 1,995.00                                | 1,995.00                                  | 1,370.00                                    | 2.19                                      |
| 100-4550-1-341 LIBRARY TELEPHONE            | 1,744.75                        | 2,580.00                        | 3,485.00                                  | 3,465.00                                | 3,465.00                                  | 885.00                                      | 0.34                                      |
| 100-4550-1-360 LIBRARY CUSTODIAL SERVICES   | 0.00                            | 0.00                            | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | 1,000.00                                    | 1.00                                      |
| 100-4550-1-410 LIBRARY ELECTRICITY          | 9,018.49                        | 11,620.00                       | 19,316.00                                 | 19,316.00                               | 19,316.00                                 | 7,696.00                                    | 0.66                                      |
| 100-4550-1-411 LIBRARY HEATING FUEL         | 0.00                            | 0.00                            | 2,301.00                                  | 2,301.00                                | 2,301.00                                  | 2,301.00                                    | 1.00                                      |
| 100-4550-1-440 LIBRARY RENTAL & LEASES      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| 100-4550-1-550 LIBRARY PRINTING             | 383.06                          | 1,000.00                        | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | 500.00                                      | 0.50                                      |
| 100-4550-1-560 LIBRARY DUES & SUBSCRIPTIONS | 310.00                          | 475.00                          | 730.00                                    | 730.00                                  | 730.00                                    | 255.00                                      | 0.54                                      |
| 100-4550-1-570 LIBRARY SEMINARS & WORKSHOPS | 1,526.60                        | 1,970.00                        | 2,850.00                                  | 2,850.00                                | 2,850.00                                  | 880.00                                      | 0.45                                      |
| 100-4550-1-620 LIBRARY OFFICE SUPPLIES      | 4,828.75                        | 6,800.00                        | 13,766.00                                 | 13,766.00                               | 13,766.00                                 | 6,966.00                                    | 1.02                                      |
| 100-4550-1-625 LIBRARY POSTAGE              | 1,054.35                        | 1,258.00                        | 1,938.00                                  | 1,938.00                                | 1,938.00                                  | 680.00                                      | 0.54                                      |
| 100-4550-1-630 LIBRARY MAINT & REPAIRS      | 3,825.62                        | 5,600.00                        | 4,972.00                                  | 4,972.00                                | 4,972.00                                  | (628.00)                                    | (0.11)                                    |
| 100-4550-1-670 LIBRARY BOOKS & PERIODICALS  | 33,694.00                       | 37,000.00                       | 60,774.00                                 | 50,774.00                               | 50,774.00                                 | 13,774.00                                   | 0.37                                      |
| 100-4550-1-745 LIBRARY MINOR CAPITAL EQUIP  | 1,506.11                        | 6,550.00                        | 5,800.00                                  | 5,800.00                                | 5,800.00                                  | (750.00)                                    | (0.11)                                    |
| 100-4550-1-750 LIBRARY FURNITURE            | 908.68                          | 3,850.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (3,850.00)                                  | (1.00)                                    |
| 100-4550-1-755 LIBRARY CAPITAL EQUIPMENT    | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                        | 0.00                                      |
| TOTALS- DEPT 66 LIBRARY:                    | \$264,339.70                    | \$318,246.00                    | \$461,710.00                              | \$461,344.00                            | \$461,344.00                              | \$143,099.00                                | 44.97%                                    |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN,<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|-----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| PLANNING AND ECONOMIC DEVELOPMENT             |                                 |                                 |                                           |                                         |                                           |                                            |                                          |
| 100-4659-1-110 ECON DEV SALARIES              | \$71,689.50                     | \$69,756.00                     | \$77,695.00                               | \$76,037.00                             | \$76,037.00                               | \$6,281.00                                 | 9.00%                                    |
| 100-4659-1-120 ECON DEV PART TIME             | 0.00                            | 0.00                            | 3,500.00                                  | 3,500.00                                | 3,500.00                                  | 3,500.00                                   | 1.00                                     |
| 100-4659-1-140 ECON DEVELOPMENT OVERTIME      | 3,236.72                        | 3,200.00                        | 3,200.00                                  | 3,200.00                                | 3,200.00                                  | 0.00                                       | 0.00                                     |
| 100-4659-1-210 ECON DEVELOPMENT HEALTH INS    | 6,823.35                        | 7,268.00                        | 6,792.00                                  | 7,289.00                                | 7,289.00                                  | 21.00                                      | 0.00                                     |
| 100-4659-1-215 ECON DEVELOPMENT LIFE INS      | 509.76                          | 1,849.00                        | 541.00                                    | 533.00                                  | 533.00                                    | (1,316.00)                                 | (0.71)                                   |
| 100-4659-1-219 ECON DEVELOPMENT DENTAL        | 848.84                          | 956.00                          | 925.00                                    | 925.00                                  | 925.00                                    | (31.00)                                    | (0.03)                                   |
| 100-4659-1-220 ECON DEVELOP SOCIAL SECURITY   | 4,642.10                        | 4,445.00                        | 5,015.00                                  | 4,938.00                                | 4,938.00                                  | 493.00                                     | 0.11                                     |
| 100-4659-1-225 ECON DEVELOPMENT MEDICARE      | 1,085.84                        | 1,032.00                        | 1,173.00                                  | 1,155.00                                | 1,155.00                                  | 123.00                                     | 0.12                                     |
| 100-4659-1-230 ECON DEVELOPMENT RETIREMENT    | 2,092.82                        | 2,034.00                        | 2,265.00                                  | 2,700.00                                | 2,700.00                                  | 666.00                                     | 0.33                                     |
| 100-4659-1-240 ECON DEVELOPMENT TUITION REIMB | 50.00                           | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4659-1-260 ECON DEVELOPMENT WRKS COMP     | 370.69                          | 402.00                          | 380.00                                    | 374.00                                  | 374.00                                    | (28.00)                                    | (0.07)                                   |
| 100-4659-1-330 ECON DEVELOPMNET MGT FEE       | 3,150.00                        | 3,800.00                        | 15,000.00                                 | 4,000.00                                | 4,000.00                                  | 200.00                                     | 0.05                                     |
| 100-4659-1-341 ECON DEVELOPMENT TELEPHONE     | 690.74                          | 1,200.00                        | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | (200.00)                                   | (0.17)                                   |
| 100-4659-1-390 ECON DEVELOPMENT TRAINING      | 2,018.37                        | 1,000.00                        | 0.00                                      | 0.00                                    | 0.00                                      | (1,000.00)                                 | (1.00)                                   |
| 100-4659-1-550 ECON DEVELOPMENT PRINTING      | 3,757.01                        | 3,000.00                        | 3,500.00                                  | 3,500.00                                | 3,500.00                                  | 500.00                                     | 0.17                                     |
| 100-4659-1-560 ECON DEVELOP DUES & MEMBERSHIP | 1,161.00                        | 959.00                          | 959.00                                    | 959.00                                  | 959.00                                    | 0.00                                       | 0.00                                     |
| 100-4659-1-570 ECON DEVELOP SEMINARS & WKSHOP | 661.00                          | 0.00                            | 1,000.00                                  | 1,000.00                                | 1,000.00                                  | 1,000.00                                   | 1.00                                     |
| 100-4659-1-620 ECON DEVELOPMENT SUPPLIES      | 1,150.26                        | 625.00                          | 700.00                                    | 700.00                                  | 700.00                                    | 75.00                                      | 0.12                                     |
| 100-4659-1-625 ECON DEVELOPMENT POSTAGE       | 1,594.67                        | 1,390.00                        | 1,390.00                                  | 1,390.00                                | 1,390.00                                  | 0.00                                       | 0.00                                     |
| 100-4659-1-630 ECON DEVELOPMENT REPAIRS       | 0.00                            | 30.00                           | 30.00                                     | 30.00                                   | 30.00                                     | 0.00                                       | 0.00                                     |
| 100-4659-1-660 ECON DEVELOP VEHICLE MAINT     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| 100-4659-1-690 ECON DEVELOPMENT MISC EXP      | 419.41                          | 500.00                          | 500.00                                    | 500.00                                  | 500.00                                    | 0.00                                       | 0.00                                     |
| 100-4659-1-745 ECON DEVELOPMENT MINOR CAPITAL | 988.04                          | 500.00                          | 500.00                                    | 500.00                                  | 500.00                                    | 0.00                                       | 0.00                                     |
| TOTALS- DEPT 69 PLANNING & EO DEVELOPMENT:    | \$106,930.12                    | \$103,946.00                    | \$126,065.00                              | \$114,230.00                            | \$114,230.00                              | \$10,284.00                                | 9.89%                                    |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION  | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCE\$<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|-------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------|
| DEBT SERVICE                  |                                 |                                 |                                           |                                         |                                           |                                            |                                          |
| 100-4711-2-840 DEBT PRINCIPAL | 1,018,845.44                    | 1,275,597.05                    | 1,413,728.00                              | 1,413,728.00                            | 1,413,728.00                              | 138,130.95                                 | 10.83%                                   |
| 100-4711-3-845 TANS           | 0.00                            | 25,000.00                       | 25,000.00                                 | 15,000.00                               | 15,000.00                                 | (10,000.00)                                | (0.40)                                   |
| 100-4721-2-841 DEBT INTEREST  | 784,778.16                      | 850,993.00                      | 848,629.00                                | 848,629.00                              | 848,629.00                                | (2,364.00)                                 | (0.00)                                   |
| 100-4721-3-842 DEBT INT OTHER | 0.67                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                       | 0.00                                     |
| TOTALS-DEPT 61 DEBT SERVICE:  | 1,803,624.27                    | 2,151,590.05                    | 2,287,357.00                              | 2,277,357.00                            | 2,277,357.00                              | 125,766.95                                 | 5.85%                                    |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1998-97

| ACCOUNT NUMBER / DESCRIPTION              | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1998-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$VARIANCES<br>CURR BUDGET<br>VS PROPOSED | %VARIANCE%<br>CURR BUDGET<br>VS PROPOSED |
|-------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| <b>CAPITAL OUTLAY</b>                     |                                 |                                 |                                           |                                         |                                           |                                           |                                          |
| 100-4901-0-710 GRIFFEN ROAD               | \$0.00                          | \$150,000.00                    | \$0.00                                    | \$0.00                                  | \$0.00                                    | (\$150,000.00)                            | -100.00%                                 |
| 100-4901-0-712 NELSON ROAD                | 74,440.24                       | 35,000.00                       | 0.00                                      | 0.00                                    | 0.00                                      | (35,000.00)                               | (1.00)                                   |
| 100-4901-0-713 WATER BETTERMENT REFUND    | 33,230.70                       | 33,230.70                       | 33,230.00                                 | 33,230.00                               | 33,230.00                                 | (0.70)                                    | 0.00                                     |
| 100-4901-0-714 CEMETETERY LAND            | 0.00                            | 110,000.00                      | 0.00                                      | 0.00                                    | 0.00                                      | (110,000.00)                              | (1.00)                                   |
| 100-4901-0-715 RECREATION LAND            | 0.00                            | 100,000.00                      | 0.00                                      | 0.00                                    | 0.00                                      | (100,000.00)                              | (1.00)                                   |
| 100-4902-0-726 HOLTON CIRCLE WTR LINE     | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4902-0-740 FINANCIAL SOFTWARE PACKAGE | 52,272.48                       | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4902-0-741 POLICE BOOSTER SYSTEM      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4902-0-742 FIRE COMMUNICATIONS        | 14,528.00                       | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4902-0-743 POLICE PACKET CLUSTER      | 0.00                            | 0.00                            | 78,718.00                                 | 78,718.00                               | 78,718.00                                 | 78,718.00                                 | 1.00                                     |
| 100-4902-0-760 CAPITAL OUTLAY VEH         | 82,000.00                       | 157,000.00                      | 0.00                                      | 0.00                                    | 0.00                                      | (157,000.00)                              | (1.00)                                   |
| 100-4903-0-720 NEW TOWN HALL PURCHASE     | 302,072.77                      | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4903-1-721 TOWN OFFICE IMPROVEMENTS   | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4903-1-723 LAND IMPROVEMENTS          | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4903-1-725 VOTING BOOTH MACHINES      | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 100-4903-1-727 MASTER PLAN UPDATE         | 0.00                            | 50,000.00                       | 0.00                                      | 0.00                                    | 0.00                                      | (50,000.00)                               | (1.00)                                   |
| 100-4909-0-810 TRAFFIC LIGHT              | 0.00                            | 50,000.00                       | 0.00                                      | 0.00                                    | 0.00                                      | (50,000.00)                               | (1.00)                                   |
| <b>TOTALS - DEPT 63 CAPITAL PROJECTS</b>  | <b>\$568,644.19</b>             | <b>\$686,230.70</b>             | <b>\$111,948.00</b>                       | <b>\$111,948.00</b>                     | <b>\$111,948.00</b>                       | <b>(\$673,282.70)</b>                     | <b>-83.66%</b>                           |



TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION                 | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1995-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE<br>CURR BUDGET<br>VS PROPOSED |
|----------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|------------------------------------------|
| CABLE                                        |                                 |                                 |                                           |                                         |                                           |                                           |                                          |
| 400-4520-7-110 CABLE REGULAR SALARY          | \$24,803.00                     | \$23,961.00                     | \$27,384.00                               | \$26,699.00                             | \$26,699.00                               | \$2,738.00                                | 11.43%                                   |
| 400-4520-7-120 CABLE PART TIME SALARY        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 400-4520-7-210 CABLE HEALTH INS              | 1,781.16                        | 1,181.00                        | 1,836.00                                  | 1,970.00                                | 1,970.00                                  | 789.00                                    | 0.67                                     |
| 400-4520-7-215 CABLE LIFE                    | 188.76                          | 610.00                          | 186.00                                    | 182.00                                  | 182.00                                    | (428.00)                                  | (0.70)                                   |
| 400-4520-7-219 CABLE DENTAL                  | 204.36                          | 231.00                          | 223.00                                    | 223.00                                  | 223.00                                    | (8.00)                                    | (0.03)                                   |
| 400-4520-7-220 CABLE SOCIAL SECURITY         | 1,537.64                        | 1,486.00                        | 1,698.00                                  | 1,655.00                                | 1,655.00                                  | 169.00                                    | 0.11                                     |
| 400-4520-7-225 CABLE MEDICARE                | 360.03                          | 347.00                          | 397.00                                    | 387.00                                  | 387.00                                    | 40.00                                     | 0.12                                     |
| 400-4520-7-230 CABLE RETIREMENT              | 694.71                          | 678.00                          | 767.00                                    | 905.00                                  | 905.00                                    | 227.00                                    | 0.33                                     |
| 400-4520-7-240 CABLE TUITION REIMB           | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 400-4520-7-260 CABLE WORKERS COMP            | 124.73                          | 125.00                          | 129.00                                    | 125.00                                  | 125.00                                    | 0.00                                      | 0.00                                     |
| 400-4520-7-330 CABLE MANAGEMENT SERVICES     | 0.00                            | 250.00                          | 250.00                                    | 250.00                                  | 250.00                                    | 0.00                                      | 0.00                                     |
| 400-4520-7-332 CABLE PROGRAMS                | 586.95                          | 250.00                          | 250.00                                    | 250.00                                  | 250.00                                    | 0.00                                      | 0.00                                     |
| 400-4520-7-341 CABLE TELEPHONE               | 1,522.18                        | 1,800.00                        | 1,800.00                                  | 1,800.00                                | 1,800.00                                  | 0.00                                      | 0.00                                     |
| 400-4520-7-390 CABLE TRAINING                | 1,598.75                        | 4,000.00                        | 2,000.00                                  | 2,000.00                                | 2,000.00                                  | (2,000.00)                                | (0.50)                                   |
| 400-4520-7-550 CABLE PRINTING                | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 400-4520-7-560 CABLE DUES & SUBSCRIPTIONS    | 0.00                            | 175.00                          | 195.00                                    | 195.00                                  | 195.00                                    | 20.00                                     | 0.11                                     |
| 400-4520-7-610 CABLE GENERAL SUPPLIES        | 1,278.34                        | 2,000.00                        | 2,000.00                                  | 2,000.00                                | 2,000.00                                  | 0.00                                      | 0.00                                     |
| 400-4520-7-620 CABLE OFFICE SUPPLIES         | 656.43                          | 300.00                          | 500.00                                    | 500.00                                  | 500.00                                    | 200.00                                    | 0.67                                     |
| 400-4520-7-621 CABLE PHOTO SERVICES          | 497.00                          | 2,000.00                        | 2,500.00                                  | 2,500.00                                | 2,500.00                                  | 500.00                                    | 0.25                                     |
| 400-4520-7-625 CABLE POSTAGE                 | 10.81                           | 0.00                            | 150.00                                    | 150.00                                  | 150.00                                    | 150.00                                    | 1.00                                     |
| 400-4520-7-630 CABLE REPAIRS & MAINT         | 1,104.45                        | 2,000.00                        | 2,500.00                                  | 2,500.00                                | 2,500.00                                  | 500.00                                    | 0.25                                     |
| 400-4520-7-670 CABLE BOOKS                   | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 400-4520-7-690 CABLE MISC SUPPLIES           | 663.65                          | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| 400-4520-7-745 CABLE MINOR CAPITAL EQUIPMENT | 6,652.20                        | 3,100.00                        | 3,350.00                                  | 3,350.00                                | 3,350.00                                  | 250.00                                    | 0.08                                     |
| 400-4520-7-755 CABLE CAPITAL EQUIPMENT       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                      | 0.00                                     |
| TOTALS- DEPT 66 CABLE:                       | \$44,287.16                     | \$44,494.00                     | \$48,116.00                               | \$47,641.00                             | \$47,641.00                               | \$3,147                                   | 7.07%                                    |
| GRAND TOTALS: SELECTMEN'S RECOMMENDED BUDGET | \$10,876,635.66                 | \$12,577,078.00                 | \$12,403,345.00                           | \$12,224,799.00                         | \$12,224,799.00                           | (\$362,279)                               | -2.80%                                   |

TOWN OF LONDONDERRY, NH  
SELECTMEN'S RECOMMENDED BUDGET  
FISCAL YEAR 1996-97

| ACCOUNT NUMBER / DESCRIPTION               | ACTUAL<br>EXPENDED<br>LAST YEAR | CURRENT<br>BUDGET<br>FY 1996-96 | TOWN ADMIN.<br>RECOMMENDED<br>BUDGET FY97 | BUDGET COMM<br>SUGGESTED<br>BUDGET FY97 | SELECTMEN'S<br>RECOMMENDED<br>BUDGET FY97 | \$ VARIANCE \$<br>CURR BUDGET<br>VS PROPOSED | % VARIANCE %<br>CURR BUDGET<br>VS PROPOSED |
|--------------------------------------------|---------------------------------|---------------------------------|-------------------------------------------|-----------------------------------------|-------------------------------------------|----------------------------------------------|--------------------------------------------|
| <b>SEWER DEPARTMENT</b>                    |                                 |                                 |                                           |                                         |                                           |                                              |                                            |
| 200-3110-2-000 ABATEMENTS, REFUNDS         | \$2,772.61                      | \$0.00                          | \$0.00                                    | \$0.00                                  | \$0.00                                    | \$0.00                                       | 0.00%                                      |
| 200-4326-1-110 SEWER REGULAR SALARY        | 37,159.64                       | 37,018.00                       | 41,899.00                                 | 40,852.00                               | 40,852.00                                 | 3,834.00                                     | 0.10                                       |
| 200-4326-1-120 SEWER PART TIME             | 0.00                            | 10,000.00                       | 10,000.00                                 | 0.00                                    | 0.00                                      | (10,000.00)                                  | (1.00)                                     |
| 200-4326-1-140 SEWER OVERTIME              | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 200-4326-1-210 SEWER HEALTH INS            | 3,638.96                        | 3,761.00                        | 3,761.00                                  | 3,940.00                                | 3,940.00                                  | 179.00                                       | 0.05                                       |
| 200-4326-1-215 SEWER LIFE INS              | 283.92                          | 943.00                          | 285.00                                    | 278.00                                  | 278.00                                    | (665.00)                                     | (0.71)                                     |
| 200-4326-1-219 SEWER DENTAL                | 641.48                          | 725.00                          | 701.00                                    | 701.00                                  | 701.00                                    | (24.00)                                      | (0.03)                                     |
| 200-4326-1-220 SEWER SOCIAL SECURITY       | 2,276.15                        | 2,940.00                        | 2,598.00                                  | 3,153.00                                | 3,153.00                                  | 213.00                                       | 0.07                                       |
| 200-4326-1-225 SEWER MEDICARE              | 512.13                          | 637.00                          | 637.00                                    | 737.00                                  | 737.00                                    | 100.00                                       | 0.16                                       |
| 200-4326-1-230 SEWER RETIREMENT            | 1,040.29                        | 1,047.00                        | 1,173.00                                  | 1,385.00                                | 1,385.00                                  | 338.00                                       | 0.32                                       |
| 200-4326-1-240 SEWER TUITION REIMB         | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 200-4326-1-260 SEWER WORKERS COMP          | 2,902.72                        | 3,143.00                        | 3,143.00                                  | 3,560.00                                | 3,560.00                                  | 417.00                                       | 0.13                                       |
| 200-4326-1-315 SEWER USAGE                 | 212,235.67                      | 445,200.00                      | 450,000.00                                | 405,041.00                              | 405,041.00                                | (40,159.00)                                  | (0.09)                                     |
| 200-4326-1-323 SEWER LEGAL FEES            | 7,016.15                        | 4,500.00                        | 4,500.00                                  | 4,500.00                                | 4,500.00                                  | 0.00                                         | 0.00                                       |
| 200-4326-1-330 SEWER MANAGEMENT SERVICES   | 18,746.62                       | 16,500.00                       | 16,500.00                                 | 16,500.00                               | 16,500.00                                 | 0.00                                         | 0.00                                       |
| 200-4326-1-341 SEWER TELEPHONE             | 2,376.32                        | 1,000.00                        | 2,500.00                                  | 2,500.00                                | 2,500.00                                  | 1,500.00                                     | 1.50                                       |
| 200-4326-1-342 SEWER DATA PROCESSING       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 200-4326-1-410 SEWER ELECTRICITY           | 9,264.25                        | 10,200.00                       | 10,200.00                                 | 10,200.00                               | 10,200.00                                 | 0.00                                         | 0.00                                       |
| 200-4326-1-411 SEWER HEATING FUEL          | 0.00                            | 0.00                            | 4,000.00                                  | 4,000.00                                | 4,000.00                                  | 4,000.00                                     | 1.00                                       |
| 200-4326-1-412 SEWER DEPARTMENT WATER      | 42.76                           | 0.00                            | 250.00                                    | 250.00                                  | 250.00                                    | 250.00                                       | 1.00                                       |
| 200-4326-1-415 SEWER PRETREATMENT          | 9,958.00                        | 10,000.00                       | 10,000.00                                 | 10,000.00                               | 10,000.00                                 | 0.00                                         | 0.00                                       |
| 200-4326-1-416 SEWER SYSTEM MAINT          | 17,852.09                       | 40,000.00                       | 36,000.00                                 | 36,000.00                               | 36,000.00                                 | (4,000.00)                                   | (0.10)                                     |
| 200-4326-1-417 WATER ANALYSIS EXPENSE      | 12,367.00                       | 0.00                            | 12,500.00                                 | 12,500.00                               | 12,500.00                                 | 12,500.00                                    | 1.00                                       |
| 200-4326-1-440 SEWER RENTAL & LEASES       | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 200-4326-1-550 SEWER PRINTING              | 167.40                          | 950.00                          | 950.00                                    | 950.00                                  | 950.00                                    | 0.00                                         | 0.00                                       |
| 200-4326-1-560 SEWER DUES & SUBSCRIPTIONS  | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 200-4326-1-570 SEWER SEMINARS & WORKSHOPS  | 656.38                          | 1,500.00                        | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | 0.00                                         | 0.00                                       |
| 200-4326-1-620 SEWER OFFICE SUPPLIES       | 320.64                          | 400.00                          | 700.00                                    | 700.00                                  | 700.00                                    | 300.00                                       | 0.75                                       |
| 200-4326-1-625 SEWER POSTAGE               | 639.41                          | 750.00                          | 750.00                                    | 750.00                                  | 750.00                                    | 0.00                                         | 0.00                                       |
| 200-4326-1-630 SEWER REPAIRS & MAINTENANCE | 34.38                           | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 200-4326-1-631 SEWER HOLDING TANK EXP      | 15,167.00                       | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 200-4326-1-635 SEWER GASOLINE              | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 200-4326-1-660 SEWER VEHICLE REPAIRS       | 253.00                          | 1,000.00                        | 750.00                                    | 750.00                                  | 750.00                                    | (250.00)                                     | (0.25)                                     |
| 200-4326-1-680 SEWER DEPT SUPPLIES         | 1,845.16                        | 3,250.00                        | 3,250.00                                  | 3,250.00                                | 3,250.00                                  | 0.00                                         | 0.00                                       |
| 200-4326-1-690 SEWER MIS EXPENSE           | 185.35                          | 2,500.00                        | 2,500.00                                  | 2,500.00                                | 2,500.00                                  | 0.00                                         | 0.00                                       |
| 200-4326-1-745 SEWER MINOR CAPITAL EQUIP   | 0.00                            | 1,500.00                        | 1,500.00                                  | 1,500.00                                | 1,500.00                                  | 0.00                                         | 0.00                                       |
| 200-4326-1-750 SEWER DEPT FURNITURE        | 0.00                            | 0.00                            | 0.00                                      | 0.00                                    | 0.00                                      | 0.00                                         | 0.00                                       |
| 200-4326-1-843 SEWER CAPITAL LEASES        | 0.00                            | 0.00                            | 4,200.00                                  | 4,200.00                                | 4,200.00                                  | 4,200.00                                     | 1.00                                       |
| 200-4911-0-000 TRANSFERS TO THE G.F.       | 0.00                            | 57,337.00                       | 0.00                                      | 57,337.00                               | 57,337.00                                 | 0.00                                         | 0.00                                       |
| 210-4326-1-730 MANCHESTER ACCESS FEE EXP   | 413,473.38                      | 513,127.00                      | 100,000.00                                | 100,000.00                              | 100,000.00                                | (413,127.00)                                 | (0.81)                                     |
| 220-4326-1-730 DERRY ACCESS EXP            | 0.00                            | 0.00                            | 0.00                                      | 42,000.00                               | 42,000.00                                 | 42,000.00                                    | 1.00                                       |
| <b>TOTALS- DEPT 67 SEWER:</b>              | <b>\$773,828.86</b>             | <b>\$1,169,928.00</b>           | <b>\$726,747.00</b>                       | <b>\$771,634.00</b>                     | <b>\$771,634.00</b>                       | <b>(\$398,394.00)</b>                        | <b>-34.05%</b>                             |





**TOWN WARRANT  
TOWN OF LONDONDERRY  
THE STATE OF NEW HAMPSHIRE**

Final Issue - 2/14/96

To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Tuesday the twelfth day of March, 1996 at seven o'clock in the morning to choose all necessary Town Officers for the ensuing year, by official ballot, and to act upon the articles required to be voted upon by official ballot, Article 201 and Zoning Ordinance Articles 101 through 106, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

Voters are further notified to meet at the Londonderry High School on Saturday, March 16, 1996 at nine o'clock in the morning to act upon other articles and all other matters to come before the meeting.

**ARTICLE NO. 1     [ELECTION OF OFFICERS]**

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

**ARTICLE NO. 2     [BOND ISSUE FOR ORCHARD PRESERVATION]**

To see if the Town will vote to raise and appropriate the sum of TWO MILLION DOLLARS (\$2,000,000) for the purpose of purchasing development rights of orchards and other open spaces listed on the Orchard and Open Spaces Preservation Plan of 1995.

Said sum is to be raised by the issuance of serial bonds or notes not to exceed Two Million Dollars (\$2,000,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto.

(This article, if passed, will have an estimated tax rate impact of \$0.06 FY 96/97 and subsequent impacts of \$0.34 in FY 97/98 and \$0.32 in FY 98/99)<sup>1</sup>.

*This article is supported by:*

*Board of Selectmen - (x) Yes 3-2-0     Budget Committee - No Vote*

<sup>1</sup> Projections are based upon current assessed values.



**TOWN WARRANT  
TOWN OF LONDONDERRY  
THE STATE OF NEW HAMPSHIRE**

Final Issue - 2/14/96

**ARTICLE NO. 3     [BOND ISSUE FOR HIGHWAY PROGRAM]**

To see if the Town will vote to raise and appropriate the sum of TWO MILLION, FIVE HUNDRED THOUSAND DOLLARS (\$2,500,000) for a roadway reconstruction program for the Town.

Said sum is to be raised by the issuance of serial bonds or notes not to exceed Two Million Five Hundred Thousand Dollars (\$2,500,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto.

(This article, if passed, will have an estimated tax rate impact of \$0.08 FY 96/97 and subsequent impacts of \$0.41 in FY 97/98 and \$0.39 in FY 98/99)<sup>1</sup>.

*This article is supported by:*

*Board of Selectmen - ( x ) Yes 3-2-0*

*Budget Committee - No Vote*

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO. 4     [FISCAL YEAR 1996-1997 OPERATING APPROPRIATIONS-BUDGET]**

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 1996 through June 30, 1997.

(This article, if passed, this article will have a tax rate impact of \$6.08 in FY 96/97)<sup>1</sup>.

*Board of Selectmen - ( \$ 12,224,799 )*

*Budget Committee - ( \$12,224,799 )*

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO. 5     [APPROPRIATE LAND USE CHANGE TAXES TO THE  
CONSERVATION FUND]**

To see if the Town will vote pursuant to RSA 79-A:25 to place all revenues from the current use Land Use Change Tax in the Conservation Fund to be expended under the provisions of RSA 36-A:5.

This article has no tax impact.

*This article is supported by:*

*Board of Selectmen - ( x ) Yes 5-0-0*

*Budget Committee - ( x ) Yes*

**TOWN WARRANT  
TOWN OF LONDONDERRY  
THE STATE OF NEW HAMPSHIRE**

Final Issue - 2/14/96

**ARTICLE NO. 6:    [RAISE AND APPROPRIATE FUNDS TO COMPLETE GRIFFIN ROAD]**

To see if the Town will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) for the purpose of completing the reconstruction of Griffin Road.

(This article, if passed, will have an estimated tax rate impact of \$0.05 FY 96/97)<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - (x)Yes 5-0-0*

*Budget Committee - (x)Yes*

<sup>1</sup> Projections are based upon current assessed values

**ARTICLE NO. 7    [ESTABLISH AND APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES AND HIGHWAY TRUCKS]**

To see if the Town will vote to establish two Capital Reserve Funds under the provisions of RSA 35:1 for the purpose of replacing ambulances and highway trucks, and raise and appropriate the sums set forth below to be placed in the funds, and authorize the Selectmen to act as agents to expend said funds.

|                |          |                     |
|----------------|----------|---------------------|
| Ambulances     | \$23,143 | Tax Impact: \$0.02. |
| Highway Trucks | \$20,654 | Tax Impact: \$0.02  |

*This article is supported by:*

*Board of Selectmen - (x)Yes 5-0-0*

*Budget Committee - (x)Yes*

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO. 8    [ESTABLISH AND APPROPRIATE FUNDS TO A NON LAPSING ACCOUNT FOR THE D.A.R.E. PROGRAM]**

To see if the Town will vote to raise and appropriate the sum of TEN THOUSAND DOLLARS (\$10,000) to be placed in the D.A.R.E. PROGRAM fund. This will be a non-lapsing account per RSA 32:3, VI, and will not lapse for two years.

(This article, if passed, will have an estimated tax rate impact of \$0.01 FY 96/97.)<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - (x)Yes 5-0-0*

*Budget Committee - (x)Yes*

<sup>1</sup> Projections are based upon current assessed values.



**TOWN WARRANT  
TOWN OF LONDONDERRY  
THE STATE OF NEW HAMPSHIRE**

Final Issue - 2/14/96

**ARTICLE NO. 9    [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO  
PROCURE HIGHWAY HEAVY EQUIPMENT and FIRE  
DEPARTMENT TRUCKS]**

To see if the Town will vote to raise and appropriate the sums set forth below to be added to Capital Reserve Accounts previously created for the purposes set forth below:

|                         |          |                    |
|-------------------------|----------|--------------------|
| Highway Heavy Equipment | \$24,250 | Tax Impact \$ .030 |
| Fire Trucks             | \$74,000 | Tax Impact \$ .085 |

*This article is supported by:*

*Board of Selectmen - (X) Yes 5-0-0*

*Budget Committee - (X) Yes*

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO 10:    [DISBAND BOARD OF SEWER COMMISSIONERS]**

To see if the Town will vote to abolish the Board of Sewer commissioners and transfer the powers and duties of such Board under RSA 149-I to the Board of Selectmen. Under RSA 669:17-b, this Article shall take effect following the March 1997 Annual Town Election.

(This article has no tax impact.)

*This article is supported by:*

*Board of Selectmen - (x) Yes 4-0-1*

*Budget Committee - No Vote*

**ARTICLE NO. 11:    [FISCAL YEAR 1996-1997 OPERATING BUDGET - SEWER  
DEPARTMENT]**

To see if the Town will vote to raise and appropriate the sum of SEVEN HUNDRED SEVENTY ONE THOUSAND, FIVE HUNDRED THIRTY FOUR DOLLARS (\$771,534) from the Sewer Fund under RSA 149-I:10 to defray the expenses of the Sewer Commission for the Fiscal Year 1996-1997.

This article will have no tax impact.

*This article is supported by:*

*Board of Selectmen - ( \$771,534 )*

*Budget Committee - ( \$ 771,534 )*

**TOWN WARRANT  
TOWN OF LONDONDERRY  
THE STATE OF NEW HAMPSHIRE**

Final Issue - 2/14/96

**ARTICLE NO. 12: [ESTABLISH A CAPITAL RESERVE FUND FOR CEMETERY  
ACQUISITIONS, MAINTENANCE AND REPAIRS]**

To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of acquiring property for cemetery purposes and to transfer the sum of ONE HUNDRED TEN THOUSAND DOLLARS (\$110,000) from the June 30, 1996 Fund Balance to the capital reserve fund and to appoint the Board of Selectmen as agents to expend.

(This article will have no tax impact in FY 96-97.)<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - (x) Yes 5-0-0      Budget Committee - No Vote*

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO. 13: [ESTABLISH CAPITAL RESERVE FUND FOR RECREATIONAL  
ACQUISITIONS AND FACILITIES IMPROVEMENTS]**

To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of acquisition and improvement of land for recreational facilities, and to transfer the sum of EIGHTY EIGHT THOUSAND DOLLARS (\$88,000) from the June 30, 1996 Fund Balance to be placed in said fund, and authorize the Selectmen as agents to expend.

(This article will have no tax impact in FY 96-97.)<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - (x) Yes 4-1-0      Budget Committee - No Vote*

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO. 14: [RAISE AND APPROPRIATE FUNDS for LONDONDERRY IAFF, Local  
3160 CONTRACT AGREEMENT]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Professional Firefighters of Londonderry, IAFF, Local 3160, which calls for the following increases in salaries and benefits:

| <u>Year</u> | <u>Estimated Increase</u> | <u>Tax Impact</u> |
|-------------|---------------------------|-------------------|
| FY 97       | \$113,273                 | \$0.12            |

and further to raise and appropriate the sum of \$113,273 for the 1996-1997 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.<sup>1</sup>

*This article is supported by:*

*Board of Selectmen - (x) Yes 5-0-0      Budget Committee - (X) Yes*

<sup>1</sup> Projections are based upon current assessed values.



**TOWN WARRANT  
TOWN OF LONDONDERRY  
THE STATE OF NEW HAMPSHIRE**

Final Issue - 2/14/96

**ARTICLE NO. 15: [AUTHORIZE EXPENDITURE OF APPROPRIATED FUNDS FOR  
LONDONDERRY IAFF, Local 3160 CONTRACT AGREEMENT]**

To see if the Town will vote to expend funds appropriated in the FY 95/96 budget for the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Professional Firefighters of Londonderry, IAFF, Local 3160, which calls for the following increases in salaries and benefits:

| <u>Year</u> | <u>Estimated Increase</u> | <u>Tax Impact</u> |
|-------------|---------------------------|-------------------|
| FY 96       | \$46,364                  | \$0.00            |

such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.<sup>1</sup>

*This article is supported by:*

**Board of Selectmen - (x) Yes 5-0-0 Budget Committee - (X) Yes**

<sup>1</sup> Projections are based upon current assessed values.

**ARTICLE NO. 16: [RAISE AND APPROPRIATE FUNDS FOR LONDONDERRY AFSCME,  
LOCAL 3657 AGREEMENT]**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local 1801 of the American Federation of State, County, and Municipal Employees, AFL-CIO, which call for the following increases in salaries and benefits:

| <u>Year</u> | <u>Estimated Increase</u> | <u>Tax Impact</u> |
|-------------|---------------------------|-------------------|
| FY 96       | \$ 0.00                   | \$0.00            |
| FY 97       | \$ 96,598                 | \$0.10            |
| FY 98       | \$ 85,621                 | \$0.09            |

and further to raise and appropriate the sum of \$ 96,598 for the 1996-1997 fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the current fiscal year.

*This article is supported by:*

**Board of Selectmen - (x) Yes 5-0-0 Budget Committee - No Vote**

<sup>1</sup> Projections are based upon current assessed values.

**TOWN WARRANT  
TOWN OF LONDONDERRY  
THE STATE OF NEW HAMPSHIRE**

Final Issue - 2/14/96

**ARTICLE NO. 17: [ABANDONMENT OF GALAXY WAY - MANCHESTER AIRPORT DEVELOPMENT]**

To see if the Town will vote to discontinue as a public highway and release from all public ownership and servitude the street known as Galaxy Way, which is located between Perimeter Road and the U.S. Military Reserve property at the Manchester Airport.

This article will have no tax impact.

*This article is supported by:*

*Board of Selectmen - ( x ) Yes 3-2-0      Budget Committee - No Vote*

**ARTICLE NO. 18: [ACCEPT AS A CLASS V TOWN ROAD PURSUANT TO RSA 231:43 A ROADWAY BETWEEN GILCREAST AND THE GARDEN LANE EXTENSION on Petition of VOTERS]**

To see if the Town pursuant to RSA 231:43, will vote to accept as a Class V Roadway which has as its western terminus Gilcreast Road and its eastern terminus, Garden Lane Extension; provided the owners of the land under such roadway waive all damages which otherwise might be due them.

*This article is supported by:*

*Board of Selectmen - ( x ) No 5-0-0      Budget Committee - No Vote*

**ARTICLE NO. 19: [RAISE AND APPROPRIATE FUNDS TO CARING FRIENDS OF LONDONDERRY - on Petition of VOTERS]**

To see if the Town will vote to raise and appropriate the sum of TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500) for the Caring Friends of Londonderry.

This article, if passed will have a tax impact of \$.0025 in FY 96/97 <sup>1</sup>.

<sup>1</sup> Projections are based upon current assessed values.

*This article is supported by:*

*Board of Selectmen - ( x ) Yes 5-0-0      Budget Committee - No Vote*

**ARTICLE NO. 201: [LONDONDERRY TOWN CHARTER]**

“Shall the municipality approve the new charter recommended by the Charter Commission.”

[ ] Yes [ ] No

[The Town's present form of government is an open Town Meeting with a five-person Board of Selectmen, which appoints a Town Administrator. The proposed Charter provides for a budgetary Town Meeting (voting on annual town operating budget), a five-person Town Council, which will have all other legislative powers; a Town Manager appointed by the Town Council; initiative, referendum and recall provisions; and citizen voting by official ballot on bond articles.]



**TOWN WARRANT  
TOWN OF LONDONDERRY  
THE STATE OF NEW HAMPSHIRE**

Final Issue - 2/14/96

**PROPOSED ZONING AMENDMENTS:**

The following warrant articles set forth the text or topical description of proposed Zoning amendments to be voted upon by official ballot on March 12, 1996. Full texts of the amendments are available for public inspection at the offices of the Town Clerk and Planning Board during regular business hours and will be available for inspection at the Polling Place. All amendments are proposed by the Planning board, except when a petition by voters is noted.

**ARTICLE NO. 101:**

To see if the Town will vote to amend the zoning ordinance to change the zoning of tax map 16, located at 19 Auburn Road, from IND-1 to AR-1. Submitted by petition of Harry Anagnos, et al.

**ARTICLE NO. 102:**

To see if the Town will vote to amend Zoning Ordinance, Section XXIII to provide additional notice for properties affected by proposed amendments to zoning overlay districts.

**ARTICLE NO. 103:**

To see if the Town will vote to enact a new Zoning Ordinance, Section 402.C., Special Use Permit, by the Planning Board for Back Lot Development, and to enact a new Section 410 establishing criteria for Back Lot Development.

**ARTICLE NO. 104:**

To see if the Town will vote to amend Zoning Ordinance Sections 603.A.1, 603.H.1, 603.K.2, 1903.E.1 and 1903.E.4 addressing setbacks, landscaping, noise performance standards, and signs for airport related uses, and Section Section 201 addressing Definitions.

**ARTICLE NO. 105:**

To see if the Town will vote to amend Zoning Ordinance Sections 403.A, by revising soils based minimum lot sizes in the A-R1 District, and 503.H, by revising minimum lot sizes in the R-III District.

**ARTICLE NO. 106:**

To see if the Town will vote to amend Zoning Ordinance Section 408.E by adding a reference to soils-based minimum lot sizes for accessory apartments.

**TOWN WARRANT  
TOWN OF LONDONDERRY  
THE STATE OF NEW HAMPSHIRE**

**ARTICLE NO. 20 [TRANSACTION OF OTHER BUSINESS]**

To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 16th of March, in the year of our Lord, Nineteen Hundred and Ninety Six:

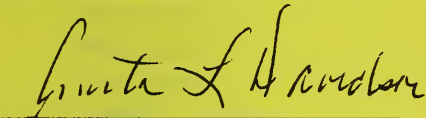
**BOARD OF SELECTMEN  
LONDONDERRY, NEW HAMPSHIRE**



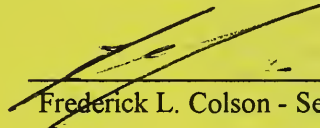
Daniel J. Vecchione - Chairman



Melva R. Holt - Vice Chairman



Anita L. Davidson - Selectman



Frederick L. Colson - Selectman



Dean G. Kacos - Selectman





## **TOWN OFFICERS - 1995**

---

### **OFFICIALS ELECTED BY BALLOT AT TOWN MEETING (Three Year Terms)**

#### **BOARD OF SELECTMEN**

|                     |            |                   |
|---------------------|------------|-------------------|
| Daniel J. Vecchione | Chairman   | Term Expires 1997 |
| Melva R. Holt       | V-Chairman | Term Expires 1996 |
| Anita L. Davidson   |            | Term Expires 1996 |
| Frederick L. Colson |            | Term Expires 1998 |
| Dean G. Kacos       |            | Term Expires 1998 |

#### **TOWN CLERK/TAX COLLECTOR**

|                |                   |
|----------------|-------------------|
| Joan M. Savina | Term Expires 1998 |
|----------------|-------------------|

#### **TREASURER**

|                |                   |
|----------------|-------------------|
| Betsy McKinney | Term Expires 1998 |
|----------------|-------------------|

#### **AUDITORS**

|                         |                   |
|-------------------------|-------------------|
| Malcolm Currier         | Term Expires 1997 |
| William Therriault      | Term Expires 1998 |
| Rowland H. Schimidtchen | Term Expires 1996 |

#### **SUPERVISORS OF THE CHECKLIST (Six Year Term)**

|                           |                   |
|---------------------------|-------------------|
| Geraldine M. VanGrevenhof | Term Expires 2000 |
| Mary P. Reed              | Term Expires 1996 |
| Deborah A. Currier        | Term Expires 1998 |

#### **BUDGET COMMITTEE**

|                   |                               |                   |
|-------------------|-------------------------------|-------------------|
| Andrew Greco      | Chairman                      | Term Expires 1996 |
| Allen Baker       |                               | Term Expires 1996 |
| Gordon Brown      |                               | Term Expires 1996 |
| Perry Craver      |                               | Term Expires 1996 |
| Greg Carson       |                               | Term Expires 1997 |
| Kenneth J. Hajjar |                               | Term Expires 1997 |
| John Kitson       |                               | Term Expires 1997 |
| Robert Lincoln    | V. Chairman (Town Subcomte)   | Term Expires 1997 |
| Michael Carrier   |                               | Term Expires 1998 |
| Michael P. Dolan  | V. Chairman (School Subcomte) | Term Expires 1998 |
| Lloyd Godson      |                               | Term Expires 1998 |
| Donald Synborski  |                               | Term Expires 1998 |

#### **CHARTER COMMISSION**

|                       |             |                   |
|-----------------------|-------------|-------------------|
| William J. Foley      | Chairman    | Term Expires 1996 |
| Cynthia Conley        | V. Chairman | Term Expires 1996 |
| Edward D. Brueggemann | Secretary   | Term Expires 1996 |
| Robert E. Carr        |             | Term Expires 1996 |
| Perry Craver          |             | Term Expires 1996 |
| Kenneth J. Hajjar     |             | Term Expires 1996 |
| Betsy McKinney        |             | Term Expires 1996 |
| Mark Oswald           |             | Term Expires 1996 |
| Arthur E. Rugg        |             | Term Expires 1996 |



## **TOWN OFFICERS - 1995**

---

### **OFFICIALS ELECTED BY BALLOT AT TOWN MEETING (Three Year Terms)**

#### **TRUSTEES OF TRUST FUNDS**

|                    |                   |
|--------------------|-------------------|
| Peter J. Curro     | Term Expires 1996 |
| Marion I. Anderson | Term Expires 1997 |
| Malcolm D. Wing    | Term Expires 1998 |

#### **TRUSTEES OF LEACH LIBRARY**

|                  |           |                   |
|------------------|-----------|-------------------|
| Junie G. Vickers | Chairman  | Term Expires 1997 |
| Sharman H. Cohen | Treasurer | Term Expires 1996 |
| Janet Moe        |           | Term Expires 1996 |
| Clark Peters     |           | Term Expires 1997 |
| Robert Collins   |           | Term Expires 1997 |
| Alexi Leavitt    |           | Term Expires 1997 |
| Janice Anagnos   |           | Term Expires 1998 |
| Barbara Curro    |           | Term Expires 1998 |
| Darrell Hallen   |           | Term Expires 1998 |

#### **SEWER COMMISSIONERS**

|                    |                   |
|--------------------|-------------------|
| William O. Merrill | Term Expires 1996 |
| Allen S. Fowler    | Term Expires 1997 |
| Anita L. Davidson  | Term Expires 1998 |

#### **MODERATOR**

|                  |                   |
|------------------|-------------------|
| William J. Foley | Term Expires 1996 |
|------------------|-------------------|

### **OFFICIALS ELECTED BY BALLOT - BIENNIAL ELECTIONS (Two Year Terms)**

#### **EXECUTIVE COUNCILOR - FOURTH DISTRICT**

Earl A. Rinker

#### **DISTRICT #23 - REPRESENTATIVES TO THE GENERAL COURT**

Kevin Attar  
William P. Boucher  
Greg Carson  
Vivian Dunham  
Karen Keegan-Hutchinson  
Betsy McKinney  
Sherman A. Packard

#### **SENATORIAL DISTRICT #14**

Thomas P. Colantuono

## **TOWN OFFICERS - 1995**

### **BOARDS APPOINTED BY THE BOARD OF SELECTMEN**

#### **CABLE CONTRACT NEGOTIATION COMMITTEE**

|                 |        |
|-----------------|--------|
| Susan Ballard   | Ad Hoc |
| Bill Cullen     | Ad Hoc |
| Joseph Dolliver | Ad Hoc |
| Dottie Grover   | Ad Hoc |
| Robert Guaraldi | Ad Hoc |
| Nanci L. Mari   | Ad Hoc |
| Steve Meuse     | Ad Hoc |
| Gerry Paquin    | Ad Hoc |
| Joseph Paradis  | Ad Hoc |
| Joseph St. Onge | Ad Hoc |
| Thomas M. Spine | Ad Hoc |

#### **CONSERVATION COMMISSION (Three Year Term)**

|                      |                       |                   |
|----------------------|-----------------------|-------------------|
| Stuart A. Davidson   | Chairman              | Term Expires 1998 |
| Eugene A. Harrington | V. Chairman           | Term Expires 1997 |
| Daniel F. Hicks      |                       | Term Expires 1996 |
| Kenneth Joudrey      | Alternate             | Term Expires 1996 |
| Deborah Lievens      |                       | Term Expires 1996 |
| Dennis C. Morgan     | Alternate             | Term Expires 1996 |
| Bryan MacLaren       | Alternate             | Term Expires 1996 |
| Henry A. Chary       |                       | Term Expires 1997 |
| Sarah Jane Nelson    |                       | Term Expires 1998 |
| Gordon Stone         |                       | Term Expires 1998 |
| Richard D. Anderson  | Secretary (Res 12/95) | Term Expires 1995 |

#### **ECONOMIC DEVELOPMENT COMMITTEE (Three Year Term)**

|                    |                      |                   |
|--------------------|----------------------|-------------------|
| Peter C. Lowitt    | Dir. Plan/Ec. Dev.   |                   |
| Joyce Walton       | Chairman             | Term Expires 1996 |
| Bob McDonald       | V. Chairman          | Term Expires 1996 |
| Robert H. Fryer    | Alternate            | Term Expires 1996 |
| Richard G. Higgins | Plan Bd. Rep         | Term Expires 1996 |
| Robert Ramsay      | Chmbr. Commerce Rep. | Term Expires 1996 |
| Giovanni Verani    |                      | Term Expires 1996 |
| James K. Wallack   |                      | Term Expires 1996 |
| Greg Carson        |                      | Term Expires 1997 |
| Donald Sommese     |                      | Term Expires 1997 |

#### **HISTORIAN**

Melvin E. Watts

#### **HISTORIC DISTRICT COMMISSION (Three Year Term)**

|                       |                           |                   |
|-----------------------|---------------------------|-------------------|
| Marilyn V. Ham        | Chairman                  | Term Expires 1996 |
| Junie G. Vickers      | V. Chairman               | Term Expires 1997 |
| James P. Anagnos, Jr. | Plan Bd. Rep.             | Term Expires 1998 |
| Richard Verrill       | Plan Bd. Rep. (Res. 1995) | Term Expires 1995 |
| Kerry Ann White       |                           | Term Expires 1998 |

## **TOWN OFFICERS - 1995**

---

### **BOARDS APPOINTED BY THE BOARD OF SELECTMEN** (Cont'd)

#### **LONDONDERRY HOUSING & REDEVELOPMENT AUTHORITY (Five Year Term)**

|                    |                 |                   |
|--------------------|-----------------|-------------------|
| William E. Lievens | Chairman        | Term Expires 1998 |
| John J. Falvey     | Secretary       | Term Expires 1997 |
| John S. Calhoun    |                 | Term Expires 2000 |
| Richard Iannacone  | V. Chair/Treas. | Term Expires 1996 |
| Norman Russell     |                 | Term Expires 1998 |

#### **INTERNATIONAL EXCHANGE COMMITTEE (Three Year Term)**

|                 |                   |                   |
|-----------------|-------------------|-------------------|
| Julie A. Liese  | Chairman          | Term Expires 1997 |
| Betty Mates     | V. Chairman       | Term Expires 1997 |
| Arthur E. Rugg  | Secretary         | Term Expires 1998 |
| Reed Page Clark | Hist.Soc. Liaison | Term Expires 1997 |
| Mark Bradley    |                   | Term Expires 1996 |
| John R. Michels |                   | Term Expires 1998 |
| Gayle Graichen  |                   | Term Expires 1998 |

#### **MANCHESTER AIRPORT AUTHORITY (Five Year Term)**

|                   |             |                      |
|-------------------|-------------|----------------------|
| Robert A. Early   | V. Chairman | Term Expires 2/28/97 |
| Michael R. Denton |             | Term Expires 3/01/00 |

#### **MIS COMMITTEE**

|                  |              |        |
|------------------|--------------|--------|
| Peter Curro      |              | Ad Hoc |
| William Mitchell | (Res. 10/95) | Ad Hoc |
| John Silvestro   |              | Ad Hoc |
| Alan Sypek       |              | Ad Hoc |
| Jeffrey Vickers  |              | Ad Hoc |
| Craig Young      |              | Ad Hoc |

#### **PERSONNEL BENEFITS ADVISORY COMMITTEE**

|               |  |        |
|---------------|--|--------|
| Ed Bruggemann |  | Ad Hoc |
| Gordon Brown  |  | Ad Hoc |
| Ann Krupp     |  | Ad Hoc |
| Sandy Michaud |  | Ad Hoc |

#### **PLANNING BOARD (Three Year Term)**

|                    |                        |                   |
|--------------------|------------------------|-------------------|
| Robert A. Smith    | Chairman               | Term Expires 1996 |
| Richard G. Higgins | V. Chairman            | Term Expires 1998 |
| Richard J. Verrill | Secretary (Res. 12/95) | Term Expires 1995 |
| James Anagnos, Jr. | Asst. Secretary        | Term Expires 1996 |
| Edgar LaPointe     |                        | Term Expires 1997 |
| Russell Lagueux    | Alternate              | Term Expires 1997 |
| James Rumson       | Alternate              | Term Expires 1998 |
| Norman Hill        | Alternate              | Term Expires 1998 |



## **TOWN OFFICERS - 1995**

---

### **BOARDS APPOINTED BY THE BOARD OF SELECTMEN (Cont'd)**

#### **RECREATION COMMISSION (Three Year Term)**

|                    |             |                   |
|--------------------|-------------|-------------------|
| Arthur T. Psaledas | Director    |                   |
| Robert Lees        | Chairman    | Term Expires 1997 |
| Kenneth LaMarca    | V. Chairman | Term Expires 1996 |
| Marie E. Green     | Secretary   | Term Expires 1996 |
| William Manning    | Treasurer   | Term Expires 1997 |
| Malcolm F. Hope    |             | Term Expires 1995 |
| Suzie Swenson      | Alternate   | Term Expires 1995 |
| Alan Crosbie       | Alternate   | Term Expires 1996 |

#### **SOLID WASTE ADVISORY COMMITTEE (Three Year Term)**

|                    |           |                   |
|--------------------|-----------|-------------------|
| Elizabeth Todd     | Director  |                   |
| Paul Lockwood      | Alternate | Term Expires 1996 |
| Paul Margolin      |           | Term Expires 1996 |
| Henry A. Chary     |           | Term Expires 1998 |
| Vincent Curro      |           | Term Expires 1998 |
| Duane Himes        |           | Term Expires 1998 |
| Joseph Mangelinckx |           | Term Expires 1998 |
| Robert White       |           | Term Expires 1998 |

#### **SOUTHERN N.H. PLANNING COMMISSION (Four Year Term)**

|                   |             |                   |
|-------------------|-------------|-------------------|
| Anita L. Davidson | Secretary   | Term Expires 1998 |
| Edgar LaPointe    |             | Term Expires 1997 |
| Robert A. Smith   | (Res. 1995) | Term Expires 1997 |

#### **TRAFFIC SAFETY COMMITTEE (Three Year Term)**

|                     |                    |                    |
|---------------------|--------------------|--------------------|
| Cindi Hanson        | (Res. 1995)        | Term Expires 1995  |
| Robert Ramsay       | Chairman/Secretary | Term Expires 1996  |
| Richard J. Bannon   | Police Rep.        | No Term Expiration |
| Richard M. Plante   | Town Admin.        | No Term Expiration |
| Craig Young         | School Rep.        | No Term Expiration |
| Peter Lowitt        | Planning Rep.      | Term Expires 1996  |
| Daniel J. Vecchione | Selectman Rep.     | Term Expires 1996  |

#### **WETLANDS STUDY COMMITTEE**

|                    |  |                   |
|--------------------|--|-------------------|
| Stuart Davidson    |  | Term Expires 1996 |
| Richard G. Higgins |  | Term Expires 1996 |
| Debbie Lievens     |  | Term Expires 1996 |
| Bryan MacLaren     |  | Term Expires 1996 |
| Sarah Jane Nelson  |  | Term Expires 1996 |
| Richard Olson      |  | Term Expires 1996 |
| Robert A. Smith    |  | Term Expires 1996 |

## **TOWN OFFICERS - 1995**

---

### **BOARDS APPOINTED BY THE BOARD OF SELECTMEN (Cont'd)**

#### **ZONING BOARD OF ADJUSTMENT (Three Year Term)**

|                 |                |                   |
|-----------------|----------------|-------------------|
| Gregory Carson  | Chairman       | Term Expires 1998 |
| Allan Saulnier  | V. Chairman    | Term Expires 1998 |
| Nancy Coyne     | Secretary      |                   |
| Robert Miller   | Clerk          | Term Expires 1997 |
| David Denninger | Resigned 12/95 | Term Expires 1995 |
| William Currier |                | Term Expires 1996 |
| Clark Peters    | Alternate      | Term Expires 1996 |
| Lloyd Godson    | Alternate      | Term Expires 1997 |

~~~**TOWN OFFICE EMPLOYEES**~~~

TOWN ADMINISTRATOR

Richard M. Plante

EXECUTIVE SECRETARY

TO BOARD OF SELECTMEN & TOWN ADMINISTRATOR

Victoria H. Venuti

CUSTODIAN

Donald F. Cashman

ASSESSING DEPARTMENT

Karen G. Marchant, Assessor

William Ingalls, Asst. Assessor

Dorothy M. Ouellette, Secretary

BUILDING INSPECTION/ZONING/HEALTH DEPARTMENTS

James T. Smith, Chief Inspector/Health Officer

John R. Gilcreast, Jr., Inspector

Libby A. Bridegam, Secretary

CABLE STUDIO COORDINATOR

Dorothy A. Grover

FAMILY MEDIATION

Lynn Cina, Director

FIRE DEPARTMENT

Alan J. Sypek, Chief

Robert R. Miller, Captain

Gordon F. Joudrey, Lieutenant

Michael W. Carrier, Deputy Chief

David R. Spahn, Captain

Ronald R. Raymond, Lieutenant

Ronald D. Anstey Jr., Captain

Douglas Cardwell, Lieutenant

Jesse Roberts, Lieutenant

James M. Carrier, Captain

~~~~~**FIREFIGHTERS**~~~~~

Andrew Benson

Michael J. Gillespie

Darren O'Brien

Albion D. Benton

Frederick A. Heinrich

James A. Roger

James E. Bilodeau

Kent J. Jalbert

David J. Tallini

William J. Brown, Jr.

Eugene J. Jastrem

Jack F. Thompson

Steve M. Buxton

David W. Johnson

Mark E. Van de Bogart

Douglas G. Cardwell

Michael A. McQuillen

Kevin J. Zins

John R. Cares

Arthur G. Moreau

~~~~~**CALL FIREFIGHTERS**~~~~~

Wayne D. Ayotte

Brian Johnson

David M. Simpson

Frederick Beers

Gerald C. Johnson

James T. Smith

Mark R. Brien

James F. Marron, Jr.

William R. Stewart

Vincent Curro

John S. Patten

Thomas Walker

Jeffrey M. Denton

James S. Perier

Michael Walsh

James J. Geanoulis

Michael E. Roberts

Kathryn Werner

Frederick J. Grenier

John Romanowski

TOWN OFFICE EMPLOYEES

FIRE DEPARTMENT (Cont'd)

FOREST FIRE WARDEN

| | | |
|-------------------------------|---------------------------|------------------------|
| Alan J. Sypek, Warden | Gordon F. Joudrey, Deputy | Jesse Roberts, Deputy |
| Ronald D. Anstey, Jr., Deputy | Robert R. Miller, Deputy | David R. Spahn, Deputy |
| Michael W. Carrier, Deputy | Ronald Raymond, Deputy | |

FINANCE DEPARTMENT

| | |
|----------------------------------|------------------------------|
| Peter J. Curro, Finance Director | Elaine J. Lafond, Bookkeeper |
| Meg Correia, Accountant | Henry Poole, Volunteer |

LEACH LIBRARY

| | | |
|----------------------------|---------------------|------------------------------|
| Shirley Barron, Librarian | Arlene M. Hicks | Kim M. Major |
| Marion Guilbert, Asst Lib. | Shannon Jorgensen | Sally Nelson |
| Cecile M. Benson | Paula Krampfert | Linda R. Reinhart |
| Kathryn J. Broland | Nancy R. Keane | Donald F. Cashman, Custodian |
| Arlene F. Delorey | Mark Lomanno | |
| Linda DuBois | Linda J. Lotterhand | |

POLICE DEPARTMENT

| | | |
|--------------------------------|-----------------------------|--------------------------------|
| Richard J. Bannon, Chief | Daniel G. Murphy, Juv. Off. | Steve M. Tatham, Sgt. |
| Kenneth E. Lynch, Commander | Suzanne J. Hebert, Secty | Lloyd M. Wiley, Sgt. |
| Roy E. Melnick, Captain | Russell L. Goodnow, Sgt. | Michael W. Bennett, Det |
| Joseph E. Ryan, Captain | Frank W. Holdsworth, Sgt. | Richard N. Heiligenstadt, Det. |
| Kevin Coyle, Prosecutor | Bruce L. Palmer, Sgt. | Scott W. Saunders, Det. |
| Daniel C. Bouchard, Safety Off | Stephen J. Parsons, Sgt. | |

PATROLMEN

| | | | |
|-----------------------|--------------------|---------------------|----------------------|
| Glenn L. Aprile | Michael T. Corl | Paul D. Fulone | Mark A. Page |
| Mark D. Biggar | Cheryl L. Crooks | Donald A. LaDuke | James J. Rand |
| Mark J.A. Cagnetta | Mark E. Deloria | Joseph J. Maccarone | Jack R. Slade |
| David B. Carver | Gerard J. Dussault | Maureen M. Matarese | Bardford G. Warriner |
| Christopher J. Childs | | | |

TELEPHONE COMMUNICATIONS

| | | |
|---------------------------|----------------------|---------------------|
| Cynthia E. McCann, Supvr. | Robert W. Jones, Jr. | Barbara A. Jones |
| Elizabeth A. Fichera | Irene L. Major | Suzanne K. Saunders |

RECORDS

| | |
|----------------------------------|---------------------------------|
| Patricia A. Melcher, Rec. Supvr. | Denise S. Saucier, Records Clk. |
|----------------------------------|---------------------------------|

BUILDING MAINTENANCE

Maria S. Schacht

ANIMAL CONTROL OFFICER

| | |
|------------------|-------------------------|
| David M. Simpson | Mary-Beth Thomas, Asst. |
|------------------|-------------------------|

CROSSING GUARDS

| | |
|---------------------|--------------------|
| Nancy F. Cooper | Sara Mitchell |
| Elaine J. Rosenberg | Marilyn J. Vaccaro |

~TOWN OFFICE EMPLOYEES~

PLANNING & ECONOMIC DEVELOPMENT

Peter C. Lowitt, AICP - Planning/Econ. Dev. Director

Kay Webber, Secretary

PLANNING BOARD

Kay Webber, Secretary

PUBLIC WORKS DEPARTMENT

Janusz Czyzowski, P.E. - Town Engr.

Russell N. Pickering, Hwy. Foreman

Donald J. Blanchette, Asst. Foreman

Donna M. Hines, Secretary

~~~~~EQUIPMENT OPERATOR/LABORER~~~~~

Scott A. Lacourse

Leonard McLaughlin

~~~~~EQUIPMENT OPERATOR/MECHANIC~~~~~

Paul W. Schacht, Jr.

~~~~~TRUCK DRIVER/LABORER~~~~~

Robert R. Burbank

Brian K. Hovey

Charles R. Pickering

Walter R. Trow

RECREATION DEPARTMENT

Arthur T. Psaledas, Director

RECYCLING/SOLID WASTE COORDINATOR

Elizabeth Todd, Director

SEWER ENGINEERING TECHNICIAN

G. Garry Tandler

TOWN CLERK/TAX COLLECTOR

Joan Savina

Jane E. Hicks, Deputy Tax Collector

Monique Nadeau, Deputy Town Clerk

Joanne Peterson, Clerk

WELFARE DEPARTMENT

Elaine J. Lafond, Director

ZONING BOARD OF ADJUSTMENT

Nancy Coyne, Secretary

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

Annual Town Meeting, Town of Londonderry, County of Rockingham, State of New Hampshire, Tuesday, March 14, 1995 at the Londonderry High School.

Moderator William J. Foley

The meeting was called to order at 7:00 AM and reading of the Warrant began.

Mr. Daniel Vecchione, "I move to eliminate the reading of the Warrant."

Second by Mr. Arthur Rugg. Voted affirmatively.

Mr. Rugg, "I move that the election of Town Officers, Action on Article #201 and Articles #101 through #113 be by ballot with the use of the checklist and that the polls open immediately and remain open until 8 o'clock this evening."

Second by Mr. Daniel Vecchione. Voted affirmatively.

Mr. Rugg, "I move that we recess the deliberative session to Saturday, March 18, 1995 at 9:00 AM at the Londonderry High School".

Second by Mr. Daniel Vecchione. Voted affirmatively.

Mr. Foley announced that he would commence processing the absentee ballots at 11: 00 AM.

School Meeting was opened by Mr. Foley, Assistant School Moderator.

Voting Machines checked and shown to be ready.

Polls opened at 7:00 AM.

Polls closed at 8:00 PM.

The Moderator then proceeded with the ballot tally.

Total number Registered Voters 11,576

Total number of Ballots Cast 1,967

Received sealed ballots at 9:00 PM.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

Article No. 1. [Election of Officers]

To chose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

TOWN OFFICERS

For Selectman - Three Year Term - Vote for One:

| | |
|---------------------------|------|
| Dean G. Kacos | 820* |
| Frederick L. Colson | 927* |
| Andrew Greco | 794 |
| Walter J. Mikowski | 382 |
| James A. Rumson | 387 |

For Town Clerk - Three Year Term - Vote for One:

| | |
|-----------------------|--------|
| Robert A. Early | 482 |
| Robert A. Smith | 270 |
| Joan M. Savina | 1,011* |
| Terri Rocheleau | 117 |

For Treasurer - Three Year Term - Vote for One:

| | |
|----------------------|--------|
| Betsy McKinney | 1,608* |
|----------------------|--------|

For Auditor - Three Year Term - Vote for One:

| | |
|--------------------------|--------|
| William Therriault | 1,472* |
|--------------------------|--------|

For Budget Committee - Three Year Term - Vote for Four:

| | |
|---------------------------|--------|
| Michael P. Dolan | 1,362* |
| Lloyd D. Godson | 1,177* |
| Michael W. Carrier | 1,264* |
| Donald A. Synborski | 1,232* |

Write-in for Budget Committee - Three Year Term

| | |
|----------------------|----|
| Allen Baker | 67 |
| Daniel Gunnery | 66 |
| John Kitson | 31 |

For Budget Committee - Two Year Term - Vote for One:

| | |
|------------------------------|----|
| Write In - John Kitson | 90 |
|------------------------------|----|

* Persons having plurality votes cast - Declared elected.

STATE OF NEW HAMPSHIRE
TOWN OF LONDON DERRY - ANNUAL TOWN MEETING - 1995

TOWN OFFICERS (Cont'd)

| | |
|--|--------|
| For Trustee of Trust Funds - Three Year Term - Vote for One: | |
| Malcolm D. Wing | 1,493* |
| For Leach Library Trustees - Three Year Term - Vote for Three: | |
| Darrell J. Halen | 1,330* |
| Barbara Curro | 1,401* |
| Janice E. Anagnos | 1,296* |
| For Sewer Commissioner - Three Year Term - Vote for One: | |
| Anita L. Davidson | 1,375* |

SCHOOL DISTRICT

| | |
|---|--------|
| For School Board - Three Year Term - Vote for One: | |
| Ronald G. Campo | 1,360* |
| For Moderator - Three Year Term - Vote for One: | |
| John R. Michels | 934* |
| Gregory G. Carson | 788 |
| For Treasurer - Three Year Term - Vote for One: | |
| Dorothy Grover | 1,446* |
| For School District Clerk - Three Year Term - Vote for One: | |
| Henry B. Poole | 1,450* |

* Persons having plurality votes cast - Declared elected.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

QUESTION

Article No. 201 [Establish a Charter Commission]

Shall a Charter Commission be established for the purpose of revising the Municipal Charter or establishing a new Municipal Charter. **Yes - 794 No - 553**

Article 201 passed.

1995 ZONING ARTICLES

Article 101

Are you in favor of adoption of Amendment 101 which is to see if the Town will vote to rezone Tax Map 16, parcel 76 on 122 Rockingham Road and Tax Map 16, parcel 75 on 129 Rockingham Road from AR-I to C-II as submitted by the Planning Board. **Yes - 1,036 No - 592**

Article 101 passed.

Article 102

Are you in favor of adoption of Amendment 102 which is to see if the Town will vote to rezone Tax Map 9, parcel 17-1 on 72 Shasta Drive (Nutfield Store) from C-I to C-II as submitted by petition of Bruno Stachowske, et al. The Planning Board disapproves of this Article. **Yes - 686 No - 1,144**

Article 102 defeated.

Article 103

Are you in favor of adoption of Amendment 103 which is to see if the Town will vote to rezone Tax Map 8, Parcel 131-2 located on the southerly side of Nashua Road (Route 102) approximately 800+ feet west of the easterly intersection with Old Nashua Road from AR-I to C-I. **Yes - 892 No - 695**

Article 103 passed.

Article 104

Are you in favor of adoption of Amendment 104 which is to see if the Town will vote to amend the Zoning Ordinance as follows: Delete Section 603.E.6., which relates to the design of curb cuts and associated driveways at intersections in the Industrial District. **Yes - 946 No - 593**

Article 104 passed.

Article 105

Are you in favor of adoption of Amendment 105 which is to see if the Town will vote to amend the Zoning Ordinance as follows: Delete the existing definition of "Right-of-Way" in Section 201 and replace it with the following: "A strip of land that is generally used for the location of a street, walkway, utility line or other access way, that is separate and distinct from the lots and parcels adjoining such right-of-way and not included within the dimensions or areas of such other lots or parcels." **Yes - 1,010 No - 547**

Article 105 passed.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

1995 ZONING ARTICLES (Cont'd)

Article 106

Are you in favor of adoption of Amendment 106 which is to see if the Town will vote to amend the Zoning Ordinance as follows: Delete Section 603.G.4. (Loading Bays in an Industrial District within 50 feet of a Residential Zoning District) and replace it with a new Section 603.G.4., describing restrictions in the Industrial District on Loading Bays in areas abutting Residential Zoning Districts and facing Public Rights of Way
..... Yes - 1,003 No - 545

Article 106 passed.

Article 107

Are you in favor of adoption of Amendment 107 which is to see if the Town will vote to amend the Zoning Ordinance as follows: Delete existing Section 1903.F.6. (Political Signs) and replace it with a new Section 1903.F.6., Restricting Political Advertising on Public Property and Private Property. : .Yes - 1,150 No - 540

Article 107 passed.

Article 108

Are you in favor of adoption of Amendment 108 which is to see if the Town will vote to amend the Zoning Ordinance as follows: Amend Section 603.H.2. and 703.I.2. (Buffer Zones in the Industrial and Commercial Districts) by deleting the phrase "Residential Area" and replacing it with the phrase, "Residential Zoning District".
..... Yes 1,003 No. - 582

Article 108 passed.

Article 109

Are you in favor of adoption of Amendment 109 which is to see if the Town will vote to amend the Zoning Ordinance as follows: Amend Section 603.F. (Parking Standards in the Industrial District) by adding new Sections 603.F.18., Parking Lot Landscaping; 603.F.19., Paving Materials; 603.F.20., Walls and Fences; and 603.F.21., Street Furniture. Yes - 1,050 No - 514

Article 109 passed.

Article 110

Are you in favor of adoption of Amendment 110 which is to see if the Town will vote to amend the Zoning Ordinance as follows: Amend Section 402.w. (Permitted Uses in the Agricultural-Residential [AR-I] District) by adding a new permitted use, Section 402.A.14. "Bed and Breakfast Homestay" amend Section 201 by adding a definition of "Bed and Breakfast Homestay"; and add a new Section 409, "Bed and Breakfast Homestay Use Regulations" in the AR-I District. Yes - 1,383 No - 358

Article 110 passed.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

1995 ZONING ARTICLES (Cont'd)

Article 111

Are you in favor of adoption of Amendment 111 which is to see if the Town will vote to amend the Zoning Ordinance as follows: Amend Section 201 (Definitions) by adding a new definition of "Sexual Conduct", "Sexually Oriented Business", and "Substantial Portion of the Total Presentation Time", amend Section 720.A.1. (Permitted Uses in the Commercial I [C-I] District) by adding a new permitted use, "Sexually Oriented Businesses", together with subsections dealing with purpose and intent, location, restrictions, measure of distance performance standards, and severability; amend Section 702.A.1. (Permitted Uses in the C-I District) by amending Section 701.A.1.i. to exclude sexually oriented businesses operating as membership clubs.
..... **Yes - 1,109 No - 638**

Article 111 passed.

Article 112

Are you in favor of adoption of Amendment 112 which is to see if the Town will vote to amend the Zoning Ordinance upon petition of Diane Hill, et al, as follows: Amend Section 1201 (Elderly Housing Objectives and Characteristics) by adding language allowing compliance with the Fair Housing Act to be demonstrated by a written plan submitted by the Developer. The Planning Board approves this Article. . **Yes - 1,342 - No - 306**
Article 112 Passed.

Article 113

Are you in favor of adoption of Amendment 113 which is to see if the Town will vote to amend the Zoning Ordinance as follows: Amend Section 407.D.2.a. (Determining the Maximum Number of Dwelling Lots in a Planned Residential Development) by changing the formula for calculation, and amend Section 407.D.3. (Open Space in a Planned Residential Development) to require that a portion of common land be useable
..... **Yes - 1,010 No - 611**

Article 113 passed.

Respectfully submitted

Joan M. Savina, Town Clerk
Londonderry, NH

STATE OF NEW HAMPSHIRE

TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

Annual Town Meeting held Saturday, March 18, 1995 commencing at 9:00 AM at the Londonderry High School Gymnasium, Londonderry, New Hampshire.

Moderator William Foley
 Asst. Moderator John Michels

Panel Members:

Arthur E. Rugg Selectman, Chairman
 Frederick L. Colson Selectman, Vice Chairman
 Anita L. Davidson Selectman
 Daniel J. Vecchione Selectman
 Melva R. Holt Selectman
 Richard M. Plante Town Administrator
 Peter J. Curro Finance Director
 Joan M. Savina Town Clerk
 Robert E. Carr Town Counselor

Stenographer Victoria H. Venuti

OPENING REMARKS

Moderator William Foley introduced the panel members on the stage and the non-voters present (Town Employees: Director of Planning/Economic Development Peter Lowitt, Assessor Karen Marchant, Town Accountant Meg Correia, Librarian Shirley Barron, Town Engineer Janusz Czyzowski, School District Employee Sue Ballard, members of the press, and guests representing articles on the Warrant) and whom Mr. Foley noted would be wearing pink badges. He then asked whether voters had any challenges to those non voters attending. Hearing none, he then stated that all newly-elected officials will be sworn in at the end of Town Meeting

Fire Capt. David Spahn gave fire exit directions to all attending and requested there be no smoking in the hall; he also noted there will be no food or drink allowed in the gymnasium.

In compliance with Article #31 as brought forth and passed at Town Meeting 1994, Moderator Foley read the advertisement placed in the Derry News. "On a \$100K assessment, your 1994 tax bill was \$3,593. Based on a best estimate of Londonderry Town Officials, the following estimate is based on passage of all proposed School and Town Warrant Articles for the upcoming year, the 1995 tax bill will be \$3,960."

He then recognized Vice Chairman Colson to make presentations of a crystal pyramid, Town Seal plaque and Chairman's plaque to outgoing Selectman Chairman Arthur E. Rugg. Mr. Rugg thanked the Board and the public for their spirit of community and volunteerism during his nine year tenure.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

OPENING REMARKS (Cont'd)

Chairman Rugg then made presentations to the volunteers who worked diligently on the MIS program at the new Town Hall in August: Al Sypek, Jeff Vickers and Peter Curro. Presentations to outgoing Solid Waste Committee members Paul Lentine and David Kelly were also made with the recognition that their nine years of service in the development of the waste collection and recycling programs saved the Town considerable money.

Moderator Foley then announced that a special election for the Charter Commission which was approved by ballot vote at the elections on Tuesday, will be held on May 23 in the High School Gymnasium, polls to be open from 7:00 AM to 8:00 PM. He then explained the Library Bond Article Ballot, A-B-C paper ballots and voter card use. Finally, he covered the rules of the meeting pursuant to RSA 40 and the proposed order of articles to be addressed. The Bonding Article No. 2 - Library would be first with the polls open for voting for one hour; there will be no other "money" warrant articles discussed during this one hour period. Articles Nos. 24 - 27 would then be discussed, Article No. 9, then remaining Articles No 3 - 30 and "Other Business". He would, however, entertain a motion to change the order of addressing any of the articles at any time. He then introduced the Town Administrator and Finance Director, who gave a "State of the Town" address.

Mr. Plante's address covered the finalization of the Auburn Road project, revaluation, the Town Hall move and proposed Police Station renovations, the change in automation and related effects on community service, a synopsis of the proposed budget and a quick overview of the proposed warrant articles. He concluded his address with highlights of future plans for improved services, recreational needs, emergency services and government structure.

Moderator Foley thanked Messrs. Plante and Curro, noting that President Clinton's "State of the Union" address was shorter. He then began the meeting by reading Article No. 2.

ARTICLE NO. 2 **[BOND ISSUE FOR LIBRARY CONSTRUCTION]**

To see if the Town will vote to raise and appropriate the sum of TWO MILLION THREE HUNDRED THOUSAND DOLLARS (\$2,300,000) for the purpose of constructing an addition to the Leach Library or anything pertaining thereto.

Said sum is to be raised by the issuance of serial bonds or notes not to exceed Two Million, Three Hundred Thousand Dollars (\$2,300,000) under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Board of Selectmen to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto.

(This article, if passed, will have an estimated tax rate impact of \$0.07 FY 95/96 and subsequent impacts of \$0.26 in FY 96/97 and \$0.25 in FY 97/98)¹.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 2 (Cont'd)

Selectman Arthur Rugg **MOTION to MOVE ARTICLE NO. 2 AS READ.**
Selectman Frederick L. Colson **SECOND.**

Chairman Rugg and Selectman Vecchione spoke in favor of the Library addition. Junie Vickers and Clark Peters gave a presentation which explained the history of the Library, the needs assessment completed by the Friends of the Library, the projected useful life of the planned expansion and new technologies in computer interface for the Library.

Discussion ensued among the voters regarding computer technologies and space needs, the added cost from the proposed \$1.8M requested last year, ALA (American Library Assn.) and ADA (Americans with Disabilities Act) requirements, residents' needs and the INET and the Town's bond rating.

Bruce Stern of the Budget Committee stated that the committee supports this article.

Resident Bob Lincoln **MOTION to MOVE THE QUESTION.**
Resident Andy Greco **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION. VOTE UNANIMOUS.** Moderator Foley then stated that voting on Article No. 2 as read would now begin. Polls are open at 10:40 AM and will be open for one hour. The Ballot Clerk displayed an empty ballot box. Moderator Foley noted the ballot for Article No. 2 was green and read "ARTICLE NO.2 - LIBRARY BOND ISSUE () Yes () No".

Moderator Foley called a short recess, noting the meeting would reconvene at 10:55 AM. Meeting reconvened at 10:55 AM.

John Michels **MOTION to address Articles No. 23 - 27 next.**
Perry Craver **SECOND.**

Moderator Foley asked for a **VOTE TO ADDRESS THE ARTICLES AS REQUESTED. VOTE UNANIMOUS.**

Moderator Foley then read Article No. 23.

ARTICLE NO. 23: ***[DISBAND BOARD OF WATER COMMISSIONERS]***

To see if the Town will vote to rescind the action of the Town taken under Article 23 of the Warrant of the Annual Town Meeting held on Friday, May 17, 1985, and more specifically as said Article relates to the creation and appointment of a Board of Water Commissioners.

Selectman Vecchione **MOTION to MOVE ARTICLE NO. 23 AS READ.**
Chairman Rugg **SECOND.**

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 23: (Cont'd)

Water Commissioner Alan Sypek stated that the original purpose of the Board of Water Commissioners was to obtain a franchise in 1986. Last year, several warrant articles straightened out the previous articles on the water construction, the objectives of the Committee have been met and the Board of Selectmen will become official Water Commissioners.

Moderator Foley asked for a **VOTE on ARTICLE NO. 23.**

VOTE IS UNANIMOUS TO PASS ARTICLE NO. 23 AS READ.

Moderator Foley then read Article No. 24.

ARTICLE NO. 24 ***[REVISE ARTICLE OF AUTHORIZATION FOR THE SELECTMEN TO RETAIN AND HOLD FOR PUBLIC PURPOSES OR SELL AT PUBLIC AUCTION, OR CONVEY, REAL ESTATE ACQUIRED THROUGH DEEDS FROM THE COLLECTOR OF TAXES, Town Meeting, 1994 - Article No. 23]***

To see if the Town will vote to authorize the Selectmen to retain and hold for public purposes, or to sell at public auction or by advertised bid, and to convey any real estate acquired through deeds from the Collector of Taxes providing that the previous owner or his or her heirs, if known, or its successor, assigns in the case of a corporation shall have the first opportunity to purchase the same for back taxes and interest due before public auction, ***or dispose of in a manner as justice may require.*** This authorization shall remain in effect indefinitely, until rescinded.

Selectman Vecchione **MOTION TO MOVE ARTICLE NO. 24 as READ.**

Selectman Davidson **SECOND.**

Atty. Carr explained that the purpose of the article is to revise the language of a similar article passed at Town Meeting last year. The language change proposed was in ***bold italics*** and gives the Town more flexibility in dealing with Federal entities in handling properties taken for tax purposes.

Resident Ted Florczak proposed an **AMENDMENT**, "the minimum sales price of tax deeded property shall be the assessed value for tax purposes".

Resident Tom Pelegritti **SECOND.**

Discussion ensued on the amendment with questions on assessment, valuation and unsaleable properties. Mr. Curro explained the current process: A home for \$100K and the taxes owed are \$4K; the Selectmen must first offer the homeowner the property back for the \$4K. Mr. Florczak's amendment would cause the Town to become real estate agents. Town Administrator Richard Plante noted that the courts in the State, over the last several years, have tried to address the issue of how much interest a Town may have in a property taken for tax deed.

Bob Lincoln offered that if a home sells for the minimum assessed value, the Town will not recover the taxes; further, the Town will have properties with no residents and no taxes being paid.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO.24 (Cont'd)

Mr. Vachon of Vachon/Clukay stated that his auditing firm serves fifty communities within the State and of those communities, properties that are sold for assessed value amount to less than 2%. Of note in the Windham case is the decision that the Town is only to gain the taxes owed on a property. Finally, the issue of the Town having to support the cost of maintaining properties under Mr. Florczak's amendment would be excessive.

Tom Duxbury **MOVE THE QUESTION.**

Mr. Vachon **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION. PASSED.**

Moderator Foley asked for a **VOTE ON THE AMENDMENT. OPPOSED, AMENDMENT DEFEATED.**

Resident Eric Poole proposed an **AMENDMENT** to read, "the minimum sales price of tax deeded property shall be the assessed value for tax purposes or the property shall be sold at public auction according to the laws of the State".

Ted Florczak **SECOND.** Finance Director Peter Curro again explained the current procedure of tax deeded properties and their sale.

Tom Duxbury **MOVE THE QUESTION.**

Andy Greco **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION. PASSED.**

Moderator Foley asked for a **VOTE ON THE AMENDMENT. OPPOSED, AMENDMENT DEFEATED.**

Dean Kacos **MOVE THE QUESTION**

Greg Carson **SECOND.**

Moderator Foley asked for a **VOTE ON ARTICLE NO. 24 AS READ. VOTE UNANIMOUS, PASSED.**

Moderator Foley then read Article No. 25.

ARTICLE NO.25 **[DECREASE MEMBERSHIP OF BUDGET COMMITTEE]**

To see if the Town will vote to amend Article #8 adopted at the 1958 Annual Town Meeting and to decrease the number of members from twelve to seven. At the Annual Town Meeting of March of 1996, three members shall be elected for a three year term; at the Annual Town Meeting of March 1997, two members shall be elected for a three year term; and at the Annual Town Meeting of March 1998, two members shall be elected for a three year term. Present members of the Budget Committee shall serve until their terms expire.

Selectman Holt **MOTION TO MOVE THE ARTICLE AS READ.**

Selectman Vecchione **SECOND.**

Mr. Kacos of the Budget Committee stated that he proposed the article to the Selectmen, it is not by petition and the reason for the article is that over the last several years it has been difficult to maintain a quorum among the members. It is of note that the Budget Committee is split 50/50 on the vote to support this article.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 25 (Cont'd)

Ted Florczak proposed to **AMEND** the article, but first asked Atty. Carr for an opinion on the issue of conflict of interest as related to the size of a committee. Atty. Carr responded that the State has certain conflict of interest rules and it is a very difficult issue to reach a balance between volunteer citizens participating in the governmental process and private interests.

Ted Florczak **WITHDRAW AMENDMENT.**

Greg Carson asked Atty. Carr whether, if the Town votes now to decrease the size of the Budget Committee, would it preclude any decision made by the upcoming Charter Commission on this issue. Atty. Carr responded that this would be part of the charge of the commission, but any action taken here would not preclude their actions which would come before the voters in 1996.

Resident Cindy Eaton **MOTION TO TABLE.**

Ken Hajjar **SECOND.**

Moderator Foley asked for a **VOTE ON THE MOTION TO TABLE**, noting that a 2/3 vote is required. **VOTE UNANIMOUS, ARTICLE NO. 25 TABLED.**

Moderator Foley then read Article No. 26.

ARTICLE NO. 26 *[VOLUNTARY ADHERENCE TO SITE PLAN REVIEW REGULATIONS]*

To see if the Town will vote to voluntarily adhere to the Town's Site Plan Review Regulations.

Selectman Vecchione **MOTION TO MOVE ARTICLE NO. 26 AS READ.**

Selectman Colson **SECOND.**

Selectman Vecchione noted that the Board is proposing that control be maintained over Town entities in the same manner as public building projects. He then deferred to Atty. Carr.

Moderator Foley announced that the Polls will be open for another 15 minutes on Article No. 2 - the Library Bonding Issue.

Moderator Foley then recognized Atty. Carr for presentation on Article No. 26. Atty. Carr explained that a similar article was on the School District Warrant, but according to RSA 291 which governs School Districts that the School Board has unfettered discretion on deciding school buildings and therefore does not have to comply with Town subdivision regulations. This article for the Town side would be voluntary.

Discussion ensued regarding zoning and planning ordinances, fees, municipal facilities' exempt status and the question of the Town being subject to subdivision fees and site plan fees, which the Town would not.

Ken Hajjar **MOTION TO MOVE THE QUESTION.**

Dean Kacos **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION. UNANIMOUS.**

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 26 (Cont'd)

Moderator Foley asked for a **VOTE ON ARTICLE NO. 26 AS READ. VOTE UNANIMOUS. ARTICLE NO. 26 PASSED.**

Moderator Foley announced there was 5 minutes left to vote on Article No. 2 - the Library Bond Issue.

Moderator Foley then read Article No. 27.

ARTICLE NO. 27 **[TRAFFIC ORDINANCE AMENDMENT]**

To see if the town will amend Chapter VII, "Traffic Ordinance", as follows:

Amend Sections 7-1.1 (a) and 7-1.2 to strike the word **STUDY** and replace it with the word **SAFETY** in the phrase, "*Traffic Study Committee*". Amend Sections 7-3 by changing the wording "**7-3 Traffic Signs & Signals**" to read "**7-3 Traffic Control Devices.**"

Selectman Davidson **MOTION TO MOVE ARTICLE. NO. 27 AS READ.**
Selectman Vecchione **SECOND.**

Selectman Davidson explained this was a housekeeping article which was clearing up the language to better conform to national standards.

Moderator Foley asked if there were any questions, hearing none, asked for a **VOTE ON ARTICLE NO. 27. VOTE UNANIMOUS. ARTICLE NO. 27 PASSED.**

Chairman Rugg **MOTION TO MOVE TO ARTICLE NO. 9.**
Selectman Vecchione **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE TO ARTICLE NO. 9. VOTE UNANIMOUS, MOTION PASSED.**

Moderator Foley announced that there were 3 minutes left to vote on Article No. 2 and asked that the halls be checked to insure that all voters have had a chance to vote on Article No. 2 including the Ballot Clerks.

Moderator Foley asked for a motion to suspend the reading of Article No. 9.

Chairman Rugg **MOTION** to suspend the reading of Article No. 9.

Selectman Vecchione **SECOND.**

Moderator Foley asked for a **VOTE TO SUSPEND THE READING OF ARTICLE NO. 9. UNANIMOUS.**

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 9 [REVISE FIRE PREVENTION CODE]

To see if the Town will vote to amend the Fire Prevention code of the town of Londonderry as adopted in Article No. 14 of the 1994 Town Meeting with the following changes:

| | |
|-----------|--|
| Section D | Delete NFPA 101, 1988 Edition and replace it with NFPA 101, 1994 Edition |
| Section E | Delete NFPA 10, 1990 Edition and replace it with NFPA 10, 1994 Edition |
| Section F | Delete NFPA 13, 1991 Edition and replace it with NFPA 13, 1994 Edition |
| Section G | Delete NFPA 13R, 1991 Edition and replace it with NFPA 13R, 1994 Edition |
| Section H | Delete NFPA 13D, 1991 Edition and replace it with NFPA 13D, 1994 Edition |
| Section O | Delete NFPA 96, 1991 Edition and replace it with NFPA 96, 1994 Edition |

These changes shall become effective upon passage by the Town Meeting.

Selectman Colson **MOTION TO MOVE ARTICLE NO. 9 AS PRINTED IN THE WARRANT.**
Selectman Vecchione **SECOND.**

Selectman Colson stated that this is a housekeeping article which updates the fire code adopted by the Annual Town Meeting of 1992. Because of its volume and number of amendments over the years, it is easier to replace the code than to amend it.

Moderator Foley asked if there were any questions; hearing none, asked for a **VOTE ON ARTICLE NO. 9.**
VOTE UNANIMOUS. ARTICLE NO. 9 PASSED.

Chairman Rugg **MOTION TO MOVE TO ARTICLE NO. 3**
Selectman Vecchione **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE TO ARTICLE NO. 3. UNANIMOUS.**

Moderator Foley then read Article No. 3.

ARTICLE NO. 3 [POLICE STATION RENOVATIONS]

To see if the Town will vote to raise and appropriate the sum of FOUR HUNDRED SEVENTY FIVE THOUSAND, FOUR HUNDRED TEN DOLLARS (\$475,410) for Phase I renovations to the Police Facility. An additional sum of One Hundred Seventeen Thousand, Five Hundred Ninety Dollars (\$117,590) will be needed for the Phase II renovations in FY 96/97.

(This article, if passed, will have an estimated tax rate impact of \$0.49 FY 95/96 and \$0.12 for FY 96/97.)'

Selectman Vecchione **MOTION TO MOVE ARTICLE NO. 3 AS READ.**
Selectman Davidson **SECOND.**

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 3 (Cont'd)

Selectman Vecchione stated that when the Town moved out of the facility, the police received help with initial renovations from volunteers who did painting, cleaning, etc. There have since been problems with the roof, HVAC system, and floor slab which now need to be addressed.

Moderator Foley announced that the **POLLS ARE NOW CLOSED AT 11:42 am FOR THE LIBRARY ARTICLE NO. 2 VOTING.**

Chief Bannon made a short presentation, noting that Capt. Ryan attended a school which deals with the design and construction of Police Facilities. He then turned presentation over to Capt. Joseph Ryan who began presentation of the article by noting that when a police facility was planned eight years ago, it was at a cost of \$1.8M. He stated that the acquired space needs renovations to fit the Police Department's needs and made a presentation of the Phase I and Phase II approach to those renovations.

Moderator Foley reported the **results of the Library Article No. 2 Voting:** (382) Yes; (164) No, (1) VOID ballot. There were (547) voting, (364) needed for a 2/3 passage of the Article. **ARTICLE NO. 2 PASSED.**

Gregory Carson **MOTION TO RESTRICT RECONSIDERATION OF ARTICLE NO. 2.**
Andy Greco **SECOND.**

Moderator Foley asked for a **VOTE TO RESTRICT RECONSIDERATION OF ARTICLE NO. 2. UNANIMOUS. ARTICLE NO. 2 RESTRICTED.**

Discussion on the Police Renovations Article No. 3 included the cost of public access bathrooms at the School District end of the building figured alone, how much space was gained by the Town moving out; cost of addressing only the health/safety issues of the building, and the phase in approach to the renovations. Selectman Davidson noted that there are two issues: it is a Town owned building and needs repairs, and the Police Department is an emergency operation and the facility should be upgraded to handle that need.

Greg Carson noted that the Budget Committee does not support the article as presented, but rather would like a phased in approach over several years.

Larry O'Neill **MOTION TO AMEND**, requesting that the amount of the article be \$170K; \$130K for repairs and \$40K for public access bathrooms at the School District end of the building.

Greg Carson **SECOND.**

Mr. Plante spoke to the issues of the School District Office being a separate building which was completed at a separate time. He noted that the cost of changing the space within the confines of the building is minimal; however, the cost of protecting expensive communications equipment must be addressed and that part of that relates to the HVAC system and roof.

John Kitson **MOTION TO MOVE THE QUESTION.**

Kevin Attar **SECOND.**

Moderator Foley asked for a **VOTE ON THE AMENDMENT. OPPOSED, AMENDMENT DEFEATED.**

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 3 (Cont'd)

Tom Duxbury proposed to **AMEND THE ARTICLE**, requesting that the amount requested be changed to \$593K, suggesting that the renovations should not be done piecemeal which would be disturbing to the operations of an emergency facility.

Arthur Hanlon **SECOND**, noting that if the Board of Selectmen supports this amendment, he makes a **MOTION TO MOVE THE QUESTION**. Moderator Foley stated that he could not accept that motion yet, and he would entertain further discussion.

Discussion then ensued regarding the bonding issue, phasing approach, the Planning Board's "CIP Rating" of "C", looking at a multi-year renovation plan and the cost.

John Kitson **MOTION TO MOVE THE QUESTION**.

Kevin Attar **SECOND**.

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION. UNANIMOUS.**

Moderator Foley then asked for a **VOTE ON THE AMENDMENT. OPPOSED, AMENDMENT DEFEATED.**

Resident Eric Poole proposed an **AMENDMENT TO THE ARTICLE** requesting that the amount be adjusted to \$250K to cover the renovations for the HVAC and roof repairs.

Moderator Foley asked for a copy of his amendment in writing.

Ken Bell **SECOND**.

Moderator Foley then asked for a **VOTE ON THE AMENDMENT. OPPOSED, AMENDMENT DEFEATED.**

Tom Duxbury offered that the funds suggested for Articles No. 18 and 19 (Recreation/Cemetery funds) could be used to fund the repairs to the Police facility.

Peter Curro **MOTION TO MOVE ARTICLE NO. 3 AS WRITTEN**.

Selectman Davidson **SECOND**.

Moderator Foley asked for a **VOTE TO MOVE ARTICLE NO. 3 AS WRITTEN. UNANIMOUS.**

Moderator Foley stated that he received a petition by ten voters that the voting on Article No. 3 be by ballot. He instructed the voters to use paper ballot "A", the canary/orange colored papers for this purpose. He recommended a ten minute break; the audience declined.

Bill Boucher **MOTION TO MOVE TO ARTICLES NO. 28 and 29**.

Greg Carson **SECOND**.

Moderator Foley asked for **VOTE TO MOVE TO ARTICLES NO. 28 & 29. UNANIMOUS.**

Moderator Foley then read Article No. 28.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

**ARTICLE NO. 28 [PROHIBIT DISCHARGE OF FIREARMS WITHIN THE TOWN LIMITS - On
Petition of John E. McLaughlin, 15 Apollo Road, Londonderry]**

To see if the Town will vote to prohibit the discharge of firearms within the Town limits of Londonderry, except: a) Local, County, State or Federal Law enforcement officials in the execution of their duties; b) private, licensed security personnel (such as bank guards and armored car personnel) while fulfilling their duties; c) Local, State or Federal wildlife officials in the execution of their duties; d) the use of a Starter's pistol at sporting events, and e) use at a licensed firing range. Violations will be subject to a fine of not less than \$100.

Selectman Colson **MOTION TO MOVE ARTICLE NO. 28 AS READ.**
Selectman Holt **SECOND.**

Wife of the petitioner Jan McLaughlin proposed an **AMENDMENT** to Article No. 28, " remove the 'and' before section (e), and insert after 'licensed firing range' the following: " f) on lands not for agricultural use of greater than eight acres with permission of property owner or owners and no closer than 300' from non agricultural zoned land".

Phil West **SECOND.**

Mrs. McLaughlin stated that Londonderry used to be a very rural, agricultural community. The article is not intended to keep people from owning guns or using them. Over the past 10-20 years, property lot size has decreased with an increasing population. State law indicates that 300' is the recommended distance from a residence to allow discharge of firearms; however, bullets travel farther than 300'.

Discussion ensued regarding unfunded mandates, no current provision for licensed firing range. Rep. Bill Boucher brought up issues related to RSA 644:13 and whether or not the article can be enforced and the cost of enforcing it, if it passed. Rep. Greg Carson stated his concern that if the article passes, it will require a change in the RSA and Londonderry could expect a visit from every gun owner's group and their attorneys from surrounding towns.

Mr. Fawcett **MOTION TO MOVE THE QUESTION.**
Kevin Attar **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION. UNANIMOUS.**

Moderator Foley then asked for a **VOTE ON THE AMENDMENT. UNANIMOUS, AMENDMENT PASSES.**

Moderator Foley then asked for a **VOTE ON THE AMENDED ARTICLE NO. 28. OPPOSED, DEFEATED.**

Moderator Foley then began to read Article No. 29. Resident Robert LeBreux called **POINT OF ORDER**, requesting his **MOTION TO RESTRICT RECONSIDERATION** be accepted.
Jim Anagnos **SECOND.**

Moderator Foley asked for a **VOTE TO RESTRICT RECONSIDERATION ON ARTICLE NO. 28. UNANIMOUS. ARTICLE NO. 28 RESTRICTED.**

Moderator Foley then read the **results of the voting on Article No. 3, the Police Station Renovations.** There were (468) voters, (213) yes, and (253) no, (2) VOID; **ARTICLE NO. 3 IS DEFEATED.**

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

Tom Duxbury **MOTION TO ALLOW RECONSIDERATION OF ARTICLE NO. 3.**

Elizabeth Bannon **SECOND.**

Moderator Foley asked for a **VOTE TO ALLOW RECONSIDERATION OF ARTICLE NO 3. OPPOSED, ARTICLE NO. 3 WILL NOT BE RECONSIDERED.**

Jim Anagnos **MOTION TO RESTRICT RECONSIDERATION.**

Eric Pool **SECOND.**

Moderator Foley asked for a **VOTE TO RESTRICT RECONSIDERATION OF ARTICLE NO. 3. UNANIMOUS. ARTICLE NO. 3 RESTRICTED.**

Moderator Foley then read Article No. 29.

ARTICLE NO 29 *[POST THE MUSQUASH CONSERVATION AREA, "NO HUNTING" - On Petition of John E. McLaughlin, 15 Apollo Road, Londonderry.]*

To see if the Town will vote that the property owned by the Town of Londonderry, including the Musquash Conservation area, be posted for *NO HUNTING*.

Selectman Holt **MOTION TO MOVE ARTICLE NO. 29 AS READ.**

Selectman Davidson **SECOND.**

Moderator Foley then asked the Petitioner to present.

Jan McLaughlin, wife of the petitioner, stated that the Musquash area was recreational but was unaware that hunting was allowed.

Stuart Davidson of the Conservation Commission spoke on behalf of the Commission. The Commission voted unanimously in opposition to Article No. 29. The Musquash area was purchased with the intent of responsible use by all Town residents and the Commission is aware that some residents would use the area for hunting. The Commission also recognizes hunting as a properly managed means of animal population control and finally, there are no adequate resources to enforce the article if passed.

Stuart Davidson **MOTION TO TABLE THE ARTICLE.**

Selectman Holt **SECOND.**

Moderator Foley asked for a **VOTE TO TABLE ARTICLE NO. 29. UNANIMOUS, ARTICLE NO. 29 TABLED.**

Greg Carson **MOTION TO RESTRICT RECONSIDERATION ON ARTICLE NO. 29**

Selectman Holt **SECOND.**

Moderator Foley asked for a vote to **RESTRICT RECONSIDERATION. UNANIMOUS, ARTICLE NO. 29 RESTRICTED.**

Moderator Foley then read Article No. 4.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 4 *[APPROPRIATE FUNDS for AMBULANCE SERVICE]*

To see if the Town will vote to raise and appropriate the sum of TWO HUNDRED FIFTEEN THOUSAND, SIX HUNDRED SIXTY SIX (\$215,666) DOLLARS for the purpose of instituting town wide ambulance service.

(This Article, if passed, will have an estimated tax rate impact of \$0.23 in FY 95/96)¹. Future appropriations for this article will be carried as part of the operating budget.

Chairman Rugg **MOTION TO MOVE ARTICLE NO. 4 AS READ.**
Selectman Holt **SECOND.**

Chairman Rugg stated that this article was in response to a directive of the 1993 Annual Town Meeting to review the possibility of a Town wide ambulance service. It was passed and proposed to be phased in over a three year period, the first of which passed Town Meeting 1994. He then deferred to Fire Chief Sypek and Deputy Fire Chief Michael Carrier.

Fire Chief Alan Sypek explained the request for proposal sent out to surrounding communities and ambulance services and stated it was realized that the private sector would be double the cost of the present Derry service. He explained paramedic engine companies, improving service and care to Londonderry residents over the present service. No matter which option is chosen, it will cost Londonderry less than the present service.

Deputy Fire Chief Michael Carrier then presented Option #1, covering the reduced ambulance response time, patient continuity, and service control. Option #2, the paramedic engine companies, would incorporate a reduced cost Derry ambulance service with Londonderry trained paramedics.

Finance Director Peter Curro reviewed the financial details of both options; Dean Kacos of the Budget Committee noted that the committee recommends a controlled service and although they gave no vote for the warrant, they suggest going with Option #2, the paramedic engine companies. Some questions from residents regarding the training of the paramedics and costs were discussed.

Robert Early recommended the support of the Town ambulance service as it would provide a level of service to the community which it deserves. He made a **MOTION TO MOVE THE QUESTION.**

Kevin Attar **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION. UNANIMOUS TO MOVE.**

Asst. Moderator Michels asked for a **VOTE ON ARTICLE NO. 4. UNANIMOUS IN FAVOR. PASSED.**

Asst. Moderator John Michels then read Article No. 5.

ARTICLE NO. 5 *[EXPEND FUNDS OF CAPITAL RESERVE ACCOUNT TO PROCURE AN AMBULANCE]*

To see if the Town will vote to raise and appropriate the sum of SEVENTY FIVE THOUSAND DOLLARS (\$75,000) for the purpose of procuring an ambulance; authorize the Board of Selectmen to withdraw

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 5 (Cont'd)

and expend the sum of Seventy Three Thousand, Five Hundred Dollars (\$73,500), plus accrued interest from the Capital Reserve Fund created under the provisions of RSA 35:1 at the 1994 Town Meeting. The balance, if any, will be raised through general taxation.

Chairman Rugg **MOTION TO MOVE ARTICLE NO. 5 AS READ.**
Selectman Colson **SECOND.**

Chairman Rugg explained that this was in connection with Article No. 4 previously passed in that it would authorize the Board of Selectmen to withdraw the fund previously deposited to the Capital Reserve Account for the purpose of purchasing an ambulance. Further, this article raises and appropriates the funds necessary to fund a second ambulance, completing the program.

Asst. Moderator Michels asked for further comments or questions; hearing none, asked for a **VOTE ON ARTICLE NO. 5. UNANIMOUS, ARTICLE NO. 5 PASSED.**

Asst. Moderator then read Article No. 6.

ARTICLE NO. 6 [FISCAL YEAR 1995-1996 OPERATING APPROPRIATIONS-BUDGET]

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 1995 through June 30, 1996.

(This article, if passed, will have an estimated tax rate impact of \$7.83)

Board of Selectmen - \$12,540,700 Budget Committee: \$12,287,258

Chairman Rugg **MOTION TO MOVE ARTICLE NO. 6 AS READ.**
Selectman Vecchione **SECOND.**

Moderator Foley then announced that some currency was found in the hallway, if the claimant could identify the denominations and total amount, he would return it to them; otherwise it would be given to the Booster's Club.

Chairman Rugg then stated that the budget was in a very different format than presented last year, that is, gross budgeting which he explained. He also noted the increases affecting the total and the reasons for those increases.

Chairman Rugg **AMENDMENT** to the Budget Total, reducing the bottom line to \$12,343,368
Selectman Vecchione **SECOND.**

Finance Director Peter Curro explained that the amendments were received between the time the budget was accepted by the Board and Town Meeting. The first amendment is to reduce Debt Principal by \$22,006, Debit Interest by \$62,663 and Sewer Operating Transfer by \$62,663 in response to the numbers received from the State

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 6 (Cont'd)

Revolving Loan Fund for the funding of the So. Londonderry Sewer Project. The second amendment is to reduce Solid Waste Collection by \$50K in response to the bids received and accepted by the Solid Waste Committee this past week. The total reduction to the budget is \$197,332.

Moderator Foley then asked for a **VOTE ON THE AMENDMENT. UNANIMOUS, AMENDMENT PASSES, BUDGET NOW \$12,343,368.**

Finance Director Peter Curro **AMENDMENT** to the Budget Total, requesting \$5K be added for expenses of the recently voted in Charter Commission which would therefore increase the bottom line to \$12,348,368. Richard Plante **SECOND.**

Finance Director Peter Curro explained that the Charter Commission would need funds for such items of work as printing, legal counsel, etc., and he and Mr. Plante surmised that \$5K would cover those expenses. He noted that the tax impact would be zero, even though for the DRA the funds must be noted as raised and appropriated by Town Meeting.

Moderator Foley then asked for a **VOTE ON THE AMENDMENT. UNANIMOUS, AMENDMENT PASSES, BUDGET NOW \$12,348,368.**

Finance Director Peter Curro **AMENDMENT** to the Budget Total, requesting that \$513,127 be added to the bottom line, increasing the budget to \$12,861,495. Mr. Alan Fowler **SECOND.**

Finance Director Peter Curro then explained that this was to raise and appropriate the funds for the Cohas Interceptor Replacement Project and engineering services in connection with the Buckingham Estates Sewer Project. He noted that there is no tax impact as the funds would be offset by the income of user fees.

Moderator Foley then asked for a **VOTE ON THE AMENDMENT. UNANIMOUS, AMENDMENT PASSES, BUDGET NOW \$12,861,495.**

Sewer Commissioner William Merrill **AMENDMENT**, "to see if the Town will vote to remove the interest payment of \$57,337 from the Sewer Commission Budget for the So. Londonderry Sewer Project and transfer it to the Town's General Fund."

Mr. Alan Fowler **SECOND.** Finance Director Peter Curro then explained that this was the amount due for the first interest payment for the So. Londonderry Sewer Project. He wished it known that if the amendment passes, the tax rate will cover this expense, not the user fees billed quarterly by the Commission. The increase would be \$0.05/per thousand on the tax rate.

Some discussion ensued regarding the past Town Meetings and the understanding that the Town would always pick up the difference between the Sewer Commission's expenses and income when passing Warrant Articles for the Commission. Mr. Curro stated it was the Finance Department's intent to make the Sewer Commission self supporting over the next few years. Further, the Town is the bonding entity and the Town therefore would always

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 6 (Cont'd)

be responsible for the principal and interest due on bonds. He noted that the Town's current debt involved 46% being the Sewer Commission, 31% being the Auburn Road issue, and 12% being general obligation.

Moderator Foley noted that the Budget Total would now be \$12,804,158, if this amendment passes.

Treasurer Betsy McKinney offered that she was opposed to the amendment; stating that although the Town agreed to cover costs in the past, it was only until such time as the Commission could become self sufficient. Now is the time that user or access fees should pay the bonds and expenses of the Commission.

Discussion ensued regarding the rate structure and tax rate for businesses, funding of debt service, the self sufficiency of the Commission and surrounding towns' rates. Town Administrator Richard Plante stated that although the Town pays the bonds, the Commission is not relieved of the responsibility of the debt; they are a municipal utility and should be operated as a self sufficient business.

Peter Curro **MOTION TO MOVE THE QUESTION.**

Ken Hajjar **SECOND.**

Moderator Foley asked for a **VOTE ON THE AMENDMENT. UNANIMOUS OPPOSED, DEFEATED.**

Moderator Foley stated that the Budget Total bottom line is \$12,861,495

Richard Plante **AMENDMENT** to the Budget Total, adding \$10K to the Police Department Electricity Expense line. Peter Curro **SECOND.**

Mr. Plante explained that the line was reduced and included in the renovations figure of Article No. 3.

Moderator Foley asked for a **VOTE ON THE AMENDMENT. UNANIMOUS, AMENDMENT PASSED.**
Budget total now \$12,871,495.

Budget Committee member Dean Kacos stated that the Committee's summary of recommendations were included in the handout by the Budget Committee which would amend the Selectmen's Budget down by \$253,442. He ran through the list with short explanations for each.

Dean Kacos **MOTION TO AMEND** the Budget Total bottom line down by \$253,442 to \$12,618,053.

Kevin Attar **SECOND.**

Moderator Foley asked if there were comments or questions, hearing none, he asked for a **VOTE ON THE AMENDMENT. UNANIMOUS, PASSED, BUDGET NOW \$12,618,053.**

Chairman Rugg stated that discussion on the leasing program should be entertained as this will explain the expected reductions to the departmental budgets beyond what the Budget Committee has recommended. Messrs. Plante and Curro then gave a short presentation on the lease/purchase program for the Town's fleet vehicles. Over a period of three years it is expected that savings will be noticed in maintenance (all vehicles are under warranty), cost savings in fuel, and a higher trade in value.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 6 (Cont'd)

Chairman Rugg **MOTION** to increase the Budget Total by \$31K for the first year of the fleet lease/purchase package.

Selectman Vecchione **SECOND**. Perry Craver of the Budget Committee stated that this amendment is an error; it should be \$113K increase in light of the \$82K expected for revenue from the trade in value of the present fleet. Dean Kacos agreed. Resident Jan McLaughlin asked if this was sent out to bid. Town Administrator Plante stated that it was not a formal RFP; however, Irwin Motors, Banks Chevrolet, Grappone Ford, Dobles Chevrolet and Gladstone Ford were asked to respond to an informal pricing request; some refused to respond. Mike Dolan of the Budget Committee questioned whether it was imperative to replace the entire fleet this year. Chief Bannon responded that the number of vehicles leased affect the unit cost, and trade in value which in turn effects the financing cost.

Discussion included the trade in value at the end of the program in three years, cost to the Town for collision insurance, details of the leasing program and what was in the budget now for vehicles.

David Ellis **MOTION TO MOVE THE QUESTION**.

Bob Lincoln **SECOND**.

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION. UNANIMOUS TO MOVE**.

Moderator Foley then asked for a **VOTE ON THE AMENDMENT. UNANIMOUS, AMENDMENT PASSED, BUDGET NOW \$12,649,053**.

Perry Craver of the Budget Committee stated that by the vote, the Town has agreed to the leasing program; however, the amendment is in error at \$31K. Finance Director Peter Curro stated that the Budget Committee's number \$12,618,053, there was money for three cruisers and the one fire department used vehicle. Dean Kacos stated that the \$82K was needed for revenue and offsetting expense. Peter Curro agreed, noting that the revenue of \$82 needed to be recognized, but also the expense of \$82K for the gross budgeting program.

Perry Craver **AMENDMENT** to the Budget Total by \$82K, which would be recognized as offsetting revenue upon trade in of the fleet vehicles; therefore, the Budget Total of \$12,649,053 would be amended to \$12,731,053.

Greg Carson **SECOND**.

Jan McLaughlin **MOTION TO MOVE THE QUESTION**.

Selectman Holt **SECOND**.

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION. UNANIMOUS, QUESTION MOVED**.

Moderator Foley asked for a **VOTE ON THE AMENDMENT OF \$82K. UNANIMOUS, AMENDMENT PASSES, BUDGET NOW \$12,731,053**.

Ted Florczak **AMENDMENT** to the Budget total of \$167K reducing the Fund Balance account.

Corey Kempf **SECOND**.

Finance Director Peter Curro explained the Debt Service expected for FY 95/96, fund balance and the use of same for emergency cash flow, capital projects, etc.

Kevin Attar **MOTION TO MOVE THE QUESTION**.

Selectman Holt **SECOND**.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 6 (Cont'd)

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION, UNANIMOUS, QUESTION MOVED.**
Moderator Foley then asked for **VOTE ON THE AMENDMENT, UNANIMOUS OPPOSED.**
AMENDMENT DEFEATED. Budget remains at \$12,731,053.

Selectman Vecchione stated that the Board of Selectmen do not agree with the Budget Committee's figures and adjustments to the Selectmen's Budget. However, since the audience size is quickly diminishing he would like to address the cuts made by the acceptance of the Budget Committee's budget figure.

Bob Early **MOTION TO MOVE THE QUESTION.**

Kevin Attar **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION, UNANIMOUS, QUESTION MOVED.**
One more resident requested to move an amendment, but it was refused by the Moderator as the question had been moved.

Moderator Foley asked for a **VOTE ON THE AMENDED BUDGET number of \$12,731,053.**
UNANIMOUS, BUDGET APPROVED.

Bob Early **MOTION TO RESTRICT RECONSIDERATION** on Article No. 4, the Ambulance Service.

Andy Greco **SECOND.**

Moderator Foley asked for a **VOTE TO RESTRICT RECONSIDERATION ON ARTICLE NO. 4.**
UNANIMOUS, ARTICLE NO. 4 RESTRICTED.

Kevin Attar **MOTION TO RESTRICT RECONSIDERATION** on Article No. 6, the Budget.

Mr. Brown **SECOND.**

Moderator Foley asked for a **VOTE TO RESTRICT RECONSIDERATION ON ARTICLE NO. 6.**
UNANIMOUS, ARTICLE NO. 6 RESTRICTED.

Moderator Foley then read Article No. 7.

ARTICLE NO. 7 ***[APPROPRIATE FUNDS TO A CAPITAL RESERVE FUND TO PROCURE
HIGHWAY HEAVY EQUIPMENT]***

To see if the Town will vote to raise and appropriate the sum of TWENTY FOUR THOUSAND, TWO HUNDRED FIFTY DOLLARS (\$24,250), said sum to be added to a Capital Reserve Account previously created for the purpose of procuring highway heavy equipment.

(This article, if passed, will have an estimated tax rate impact of \$0.03 per thousand in FY 95/96)¹.

Selectman Holt **MOTION TO MOVE ARTICLE NO. 7 AS READ.**

Chairman Rugg **SECOND.**

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 7 (Cont'd)

Selectman Holt stated that the article continues contributions to the Capital Reserve Fund established at Town Meeting 1994 for the purchase of heavy equipment for the Highway Department. This is so we can maintain the plan for replacements of this type of equipment instead of waiting until the equipment is unserviceable. Planning for the systematic replacement of this type of equipment will also help stabilize our tax rate by spreading the cost over a number of years instead of having to appropriate the full amount in any one year. Funds appropriated to a Capital Reserve Account cannot be used for any other purpose without permission of the voters.

Asst. Moderator Michels asked for comments or questions; hearing none, asked for a **VOTE ON ARTICLE NO. 7. UNANIMOUS IN FAVOR. ARTICLE NO. 7 PASSED.**

Asst. Moderator Michels then read Article No. 8

ARTICLE NO. 8 [TOWN MASTER PLAN]

To see if the Town will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) for the purpose of updating the Town Master Plan.

(This article, if passed, will have an estimated tax rate impact of \$0.05 per thousand in FY 95/96)¹.

Selectman Holt **MOTION TO MOVE ARTICLE NO. 8 AS READ.**
Selectman Davidson **SECOND.**

Selectman Holt stated that the Master Plan is the legal basis for the adoption of Zoning Ordinances and other land use controls and regulations. It is the basis for development of Capital Improvement Programs and the ability to adopt ordinances and polices that permit the assessment of impact fees. Those fees help offset the cost of improving and extending municipal services including and not limited to schools, libraries, recreational facilities, fire stations and equipment, police facilities, roads and streets, etc. Londonderry's Master Plan is seven years old and needs to be updated to keep pace with a changing community. Also, it allows the continued assessment of the impact fees which reduces the tax rate. She urges the community to pass this article.

John Silvestro **MOTION TO MOVE THE QUESTION.**
Dean Kacos **SECOND.**

Asst. Moderator Michels asked for a **VOTE TO MOVE THE QUESTION, UNANIMOUS, QUESTION MOVED.** Asst. Moderator Michels then asked for a **VOTE ON ARTICLE NO. 8, UNANIMOUS, ARTICLE 8 PASSED.**

Asst. Moderator Michels then read Article No. 10.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 10 *[SIGNALIZATION OF PILLSBURY AND MAMMOTH ROADS]*

To see if the Town will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) as the Town's share of the cost of installing traffic control signals at the intersection of Pillsbury and Mammoth Roads, the balance of such funds as are needed to complete the installation to be provided by the State of New Hampshire.

(This article, if passed, will have an estimated tax rate impact of \$0.05 in FY 95-96.)

Selectman Holt **MOTION TO MOVE ARTICLE NO. 10 AS READ.**

Selectman Davidson **SECOND.**

Selectman Davidson stated that this article represents the Town's efforts to get State funding and assistance for the correction of a very dangerous intersection in Londonderry. The Town's contribution of \$50K represents approximately one third of the total project cost. The balance of the funds necessary to complete the project will come from the State.

Jan McLaughlin **MOTION TO MOVE THE QUESTION.**

Mr. Brown **SECOND.**

Moderator Foley asked for **VOTE TO MOVE THE QUESTION, UNANIMOUS, QUESTION MOVED.** Moderator Foley then asked for a **VOTE ON ARTICLE NO. 10 AS READ, UNANIMOUS, ARTICLE 10 PASSED.**

Jan McLaughlin **MOTION TO RESTRICT RECONSIDERATION OF ARTICLE NO. 10.**

Selectman Holt **SECOND.**

Moderator Foley then asked for a **VOTE TO RESTRICT RECONSIDERATION OF ARTICLE NO. 10, UNANIMOUS, ARTICLE 10 RESTRICTED.**

Moderator Foley then read Article No. 11.

ARTICLE NO. 11 *[ESTABLISH & APPROPRIATE FUNDS TO A CAPITAL RESERVE ACCOUNT TO PROCURE FIRE DEPARTMENT TRUCKS]*

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Fire Department vehicles; to raise and appropriate the sum of SEVENTY FOUR THOUSAND DOLLARS (\$74,000) to be placed in this fund; and to designate the Board of Selectmen as agents to expend.

(This article, if passed, will have an estimated tax rate impact of \$0.084 in FY 95-96.)¹

Chairman Rugg **MOTION TO MOVE ARTICLE NO. 11 AS READ.**

Selectman Holt **SECOND.**

Chairman Rugg stated that this article establishes a Capital Reserve Fund to be used for the purchase of fire trucks, (ladder, platform, bucket, tankers etc.), similar to the Highway Capital Reserve Fund so that we can plan for the replacement of this type of equipment instead of waiting until the equipment becomes unserviceable.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 11 (Cont'd)

Moderator Foley asked for questions or comments, hearing none, the **QUESTION IS MOVED**. Moderator Foley then asked for a **VOTE ON ARTICLE NO. 11 AS READ. UNANIMOUS, ARTICLE 11 PASSED.**

Selectman Vecchione **MOTION TO RESTRICT RECONSIDERATION ON ARTICLE NO. 8.**
Chairman Rugg **SECOND.**

Moderator Foley asked for a **VOTE TO RESTRICT RECONSIDERATION OF ARTICLE NO. 8; UNANIMOUS, ARTICLE NO. 8 RESTRICTED.**

ARTICLE NO. 12 *[APPROPRIATE FUNDS FOR GRIFFIN ROAD IMPROVEMENTS]*

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) for the second phase of reconstructing Griffin Road.

(This Article, if passed, will have an estimated tax rate impact of \$0.16 in FY 95/96, and subsequent tax impact of \$0.16 per thousand in FY 96/97.)¹

Selectman Colson **MOTION TO MOVE ARTICLE NO. 12 AS READ.**
Selectman Vecchione **SECOND.**

Selectman Colson stated that this article represents the second phase of the program for reconstruction of Griffin Road. Voters approved \$150K for the first leg of Griffin Road improvements at the 1994 Town Meeting. If this Article is acted upon favorably, it is expected that work on this project will begin later this Spring.

Mr. Migliore stated that the Moderator was a little "loose" in housekeeping today, as the RSA states that a Motion for Restriction of Reconsideration must be done immediately after the article is voted upon. Moderator Foley replied that it could be done at any time during the meeting. Mr. Migliore stated that if this is the case, he stands corrected. Atty. Carr concurred with the Moderator's answer.

Harry Anagnos asked if the funds requested under this Article were enough to do the project properly if the Town's site plan regulations were followed. Selectman Holt stated that this reconstruction was designed by the Town's engineer to meet the site plan regulations.

Kevin Attar of the Budget Committee stated that the Committee supports this Article, further that it may be possible that the third phase funding may not be required or may be reduced, if the project is properly controlled.

Asst. Moderator Michels then asked for further comments or questions, then noted the **QUESTION WAS MOVED**. Asst. Moderator Michels asked for a **VOTE ON ARTICLE NO. 12, UNANIMOUS, ARTICLE NO. 12 PASSED.**

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

Selectman Vecchione **MOTION TO RESTRICT RECONSIDERATION ON ARTICLES 10 AND 12.**
Selectman Davidson **SECOND.**

Moderator Foley asked for a **VOTE TO RESTRICT RECONSIDERATION ON ARTICLES 10 AND 12, UNANIMOUS, ARTICLES NO. 10 AND 12 ARE RESTRICTED.**

Asst. Moderator Michels then read Article No. 13.

ARTICLE NO. 13 ***[NELSON ROAD AND NELSON FIELD PARKING IMPROVEMENTS]***

To see if the Town will vote to raise and appropriate the sum of THIRTY FIVE THOUSAND DOLLARS (\$35,000) for the purpose of making improvements to Nelson Road and the construction of a parking area to serve Nelson Field.

(This Article, if passed, will have an estimated tax rate impact of \$0.04 in FY 95/96.)

Selectman Vecchione **MOTION TO MOVE ARTICLE NO. 13 AS READ.**
Selectman Holt **SECOND.**

Selectman Vecchione explained that this Article represents the funding for improvements at the Nelson Road and Nelson Field area. Original funding approved at Town Meeting 1994 fell short as it was discovered that no provisions had been made in the preliminary estimate for improving drainage. This cost of doing proper drainage is approximately \$35,000, almost exactly the cost of paving the parking area, which this Article now covers.

Asst. Moderator Michels asked if there were any comments or questions, hearing none, **MOVED THE QUESTION.** Kevin Attar of the Budget Committee noted that the Committee supports Article No. 13.

Asst. Moderator Michels then asked for a **VOTE ON ARTICLE NO. 13, UNANIMOUS, ARTICLE NO. 13 PASSED.**

Selectman Holt **MOTION TO RESTRICT RECONSIDERATION OF ARTICLE NO. 13.**
Chairman Rugg **SECOND.**

Asst. Moderator Michels asked for a **VOTE TO RESTRICT RECONSIDERATION OF ARTICLE NO. 13. UNANIMOUS, ARTICLE NO. 13 RESTRICTED.**

Asst. Moderator Michels then read Article No. 14.

ARTICLE NO. 14 ***[DISCONTINUE A PORTION OF DAN HILL ROAD PURSUANT TO RSA 231:43 ON PETITION of Voters]***

To see if the Town, pursuant to RSA 231:43, will vote to discontinue a portion of Dan Hill Road, Londonderry, New Hampshire, being a two (2) rod wide road of undetermined status. The discontinued portion shall begin at a point which abuts the northwesterly corner of Lot 36-1 (The Town of Londonderry's Stump Dump Lot) and is approximately 1,260 feet west of West Road and continuing 2,250 feet, more or less, to the Londonderry and Litchfield Town lines.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 14 (Cont'd)

Selectman Vecchione **MOTION TO MOVE ARTICLE NO. 14 AS READ.**

Selectman Colson **SECOND.**

The Petitioner, Mark Charbonneau, explained that his company, Continental Paving wished only to have the roadway restricted to unauthorized use as it was a separator between their parcels and the uses were creating a problem. Administrator Plante noted that notices to all abutters, including the town of Litchfield were sent certified mail and no objections were received.

Asst. Moderator Michels asked for further comments or discussion, hearing none **MOVE THE QUESTION.**

Asst. Moderator Michels then asked for a **VOTE ON ARTICLE NO. 14 AS READ, UNANIMOUS, ARTICLE 14 PASSED.**

Selectman Vecchione **MOTION TO RESTRICT RECONSIDERATION OF ARTICLE NO. 14.**

Robert Carr **SECOND.**

Asst. Moderator Michels asked for a **VOTE TO RESTRICTION RECONSIDERATION OF ARTICLE NO. 14, UNANIMOUS, ARTICLE 14 RESTRICTED.**

Gregory Carson **MOTION TO MOVE TO ARTICLES NO. 18,19,20,21, AND 22**, as they are money articles and the population of the meeting is dwindling.

Selectman Holt **SECOND.**

Bob Early suggested that no change be made, as the meeting was moving along nicely.

Asst. Moderator Michels asked for a **VOTE TO MOVE TO ARTICLES 18, 19, 20,21, AND 22, OPPOSED, MOTION DEFEATED.**

Asst. Moderator Michels then read Article No. 15.

ARTICLE NO. 15 ***[ACCEPT AS A CLASS V TOWN ROAD PURSUANT TO RSA 231:43 A ROADWAY BETWEEN GILCREAST AND THE GARDEN LANE EXTENSION] - on Petition OF VOTERS]***

To see if the Town, pursuant to RSA 231:43, will vote to accept as a Class V Roadway a roadway which has as its western terminus Gilcreast Road and its eastern terminus, Garden Lane Extension; provided the owners of the land under such roadway waive all damages which otherwise might be due them.

Selectman Holt **MOTION TO MOVE ARTICLE NO. 15 AS READ.**

Selectman Colson **SECOND.**

Town Administrator Plante stated that since there was no one present representing the Petitioner, he would explain the request. He stated that the Town Engineer recommends that the Town not accept this roadway as it was placed as a private road and the cost to repair it would be prohibitive.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 15 (Cont'd)

Jan McLaughlin agreed, requesting a **MOTION TO TABLE** be entertained.

Greg Carson **SECOND**.

Asst. Moderator Michels asked for a **VOTE ON THE MOTION TO TABLE, UNANIMOUS, ARTICLE NO. 15 TABLED.**

Asst. Moderator Michels then read Article No. 16.

ARTICLE NO. 16 *[DISCONTINUE CONSTRUCTION DRIVE PURSUANT TO RSA 231:43 ON PETITION OF VOTERS]*

To see if the Town will vote, pursuant to New Hampshire RSA 231:43, and subject to the consent of V & W Investment Group to discontinue "Construction Drive" from five (5) feet westerly of its curb cut on Auburn Road/Wilson's Crossing, to its westerly terminus at Tax Map 16, Lot 5; provided that such discontinuance shall be conditional upon the owners of Tax Map 16, Lot 6 (William Fortier and Pauline Fortier) tendering to V & W Investment Group, a Warranty Deed free of any mortgages to a strip of land fifteen (15') feet in width along the entire northerly boundary of Tax Map 16, Lot 6 from Auburn Road to land of V & W Investment Group at Tax Map 16, Lot 4, so as to provide V & W Investment Group with a two-way, 30-32 foot drive to its property.

Selectman Davidson **MOTION TO MOVE ARTICLE NO. 16 AS READ.**

Chairman Rugg **SECOND.**

Selectman Davidson stated that this was a petition warrant article, but the petitioner was not present. Further, the issue was currently in litigation and she suggested **A MOTION TO TABLE.**

Greg Carson **SECOND.**

Asst. Moderator asked for a **VOTE ON THE MOTION TO TABLE, UNANIMOUS, ARTICLE NO. 16 TABLED.**

Moderator Foley then read Article No. 17.

ARTICLE NO. 17 *[DISCONTINUE A PORTION OF SPRING ROAD - On Petition of Kevin Chapdelaine, Spring Road, Londonderry]*

To see if the Town, pursuant to RSA 231:43, will vote to discontinue a portion of Spring Road, Londonderry, New Hampshire, commencing at the intersection of Hovey Road and ending at the intersection of Trolley Car Lane.

Selectman Colson **MOTION TO MOVE ARTICLE NO. 17 AS READ.**

Selectman Holt **SECOND.**

The petitioner, Kevin Chapdelaine explained that it is currently a Class VI road which the Town has never maintained. His problem was that the road was being used for alleged illicit uses which endangered, in his opinion, his wife and family. He therefore requested that the roadway be reclassified as a Class VI roadway subject to gates and bars.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 17 (Cont'd)

Bill Estey who owns thirty eight acres adjacent to the roadway was opposed to closing Spring Road in this manner. Bob Early also expressed opposition to closing the roadway, noting that if the Article passes, all the land reverts to the abutters and the Town would lose all future access. He suggested that the Town not give up its right to access of this valuable property.

Discussion ensued regarding the history of the roadway, maintenance, its current use and the Town's responsibility and liability in conjunction with safety issues. Mr. Plante stated that the Town has the right of way for this roadway, but there is no responsibility for plowing, salting & sanding or other maintenance.

Mr. Estey stated that if the roadway is being used for illicit purposes, this is an enforcement issue and not a road closure issue.

Ron Campo **MOTION TO MOVE THE QUESTION.**

Ken Hajjar **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION, UNANIMOUS TO MOVE.**

Moderator Foley then asked for a **VOTE TO MOVE THE QUESTION**

Moderator Foley then asked for a **VOTE ON ARTICLE NO. 17, OPPOSED, ARTICLE IS DEFEATED.**

The meeting population was opposed to the Moderator's declaration that the Article was defeated. Moderator Foley then asked the Ballot Clerks for a count. The count was completed, Moderator Foley stated there were **(86) YES VOTES, (90) NO VOTES.** Moderator Foley again announced that the article was **DEFEATED.**

A voter made the **MOTION TO RECONSIDER.**

Andy Greco **SECOND.**

Moderator Foley asked for a **VOTE TO RECONSIDER ARTICLE NO. 17, UNANIMOUS OPPOSED.**

Selectman Holt **MOTION TO RESTRICT RECONSIDERATION OF ARTICLE NO. 17.**

Ken Hajjar **SECOND.**

Moderator Foley asked for a **VOTE TO RESTRICT RECONSIDERATION ON ARTICLE NO. 17, UNANIMOUS, ARTICLE NO. 17 RESTRICTED.**

Moderator Foley then read Article No. 18.

ARTICLE NO. 18 *[FUND CEMETERY ACQUISITIONS, MAINTENANCE AND REPAIRS - On Petition, Peter J. Curro, 14 Wiley Hill Road, Londonderry]*

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED TEN THOUSAND DOLLARS (\$110,000) for the purpose of purchasing property, approximately 8.5 acres, for the use as a cemetery and serve recreation needs. Such property is located on Litchfield Road, abutting the western side of the current Sunnyside Cemetery, property Map/Lot 11-33-1. Approximately one (1) acre will be used for cemetery lots and

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 18 (Cont'd)

the remaining useful property will be used for recreational purposes. Such property will be managed and controlled by the Town of Londonderry Trustees of Trust Funds.

(This Article, if passed, will have an estimated tax rate impact of \$0.12 in FY 95/96)

Selectman Holt **MOTION TO MOVE ARTICLE NO. 18 AS READ.**
Chairman Rugg **SECOND.**

Petitioner Peter Curro stated that he was representing the Trustees of the Trust Fund for the Cemeteries. He explained the problem with available lands for cemetery use and the adjoining problem with acquiring lands for recreational use. A review of present Town owned lands proved fruitless; the property proposed for purchase is adjacent to current cemetery properties and since it is such a large parcel (8.5 acres) it is recommended that temporary recreational use be made of the remaining (7.5) acres, as one acre will suit the needs of the Trustees for the immediate future.

Loretta McKinney expressed opposition to the purchase as it was near her property which contained a large pond which she stated could become a problem in the summer and that the cemetery would be vandalized. Bob Lincoln countered that the recreational use is adult controlled and saw no safety issues. Mrs. McKinney stated that the Town should be prepared to fence in the pond. Selectman Vecchione stated that he felt the price was too high for this piece of property. Selectman Holt questioned whether, if Article 18 is defeated, would the funds in Article 19 be enough? Recreation Director Art Psaledas commented that both of them would not be enough.

Discussion ensued regarding a cemetery project that appeared to be recreation in camouflage, questions were raised about the future needs of the cemetery, the price of the proposed property, concern for the loss of historical markers at the cemetery, etc.

Mr. Ellis **MOTION TO AMEND**, asking that the recreational use statement be removed from the Article.

Mr. Fowler **SECOND.** Peter Curro asked if the recreational use statement is removed then is the request for 8.5 acres also reduced? Mr. Ellis stated that his personal preference would be to state it as two acres. Proponents of the recreational needs spoke to the issue of the immediate need for recreational lands; suggestion was made that the lands be funded by those who use them through a fee structure; the cost of expanding the cemetery alone was discussed and the supervision of recreational activities was discussed.

Mr. Hajjar **MOTION TO MOVE THE QUESTION.**

Mr. Jolem **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION ON THE AMENDMENT.**

Moderator Foley asked for a **VOTE ON THE AMENDMENT, UNANIMOUS OPPOSED, AMENDMENT DEFEATED.**

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 18 (Cont'd)

Selectman Holt **MOTION TO MOVE THE QUESTION.**

Chairman Rugg **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION, UNANIMOUS.**

Moderator Foley asked for a **VOTE ON ARTICLE NO. 18, UNANIMOUS IN FAVOR, ARTICLE 18 PASSED.**

Ron Campo **MOTION TO RESTRICT RECONSIDERATION OF ARTICLE NO. 18.**

Mr. Conley **SECOND.**

Moderator Foley asked for a **VOTE TO RESTRICT RECONSIDERATION OF ARTICLE NO. 18, UNANIMOUS IN FAVOR, ARTICLE NO. 18 RESTRICTED.**

Moderator Foley then read Article No. 19.

ARTICLE NO. 19 *[RAISE AND APPROPRIATE FUNDS FOR RECREATIONAL FACILITIES IMPROVEMENTS on Petition of David Kelly, 3 Angelo Lane, Londonderry]*

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000) for the purpose of improvements to the Town's recreational facilities, purchase of land and/or construction of fields, permanent structures, utilities, parking lots and access roads. Funds to be released for specific expansions and/or improvements as recommended by the Town's Recreation Commission and approved by the Board of Selectmen.

(This article if passed will have an estimated tax rate impact of \$0.10 in FY 95/96.)

Chairman Rugg **MOTION TO MOVE ARTICLE NO. 19 AS READ.**

Selectman Colson **SECOND.**

Petitioner David Kelly presented, noting that most of the points of this article were brought forth with discussion of the previous articles. However, of the 234 Towns in New Hampshire, Londonderry ranks 155 for budgeted appropriations for recreation. He noted that even with the requested properties in these two articles, the recreational needs of the community are still not met. Ken Hajjar of the Budget Committee mentioned that the Budget Committee supports this article. He then made a **MOTION TO MOVE THE QUESTION.**

Dean Kacos **SECOND.**

Moderator Foley then asked for a **VOTE TO MOVE THE QUESTION, UNANIMOUS TO MOVE.**

Moderator Foley then asked for a **VOTE ON ARTICLE NO. 19 AS READ, UNANIMOUS TO APPROVE, ARTICLE NO. 19 PASSED.**

Ken Hajjar **MOTION TO RESTRICT RECONSIDERATION.**

Mike Dolan **SECOND.**

Moderator Foley then asked for a **VOTE TO RESTRICT RECONSIDERATION OF ARTICLE NO. 19, UNANIMOUS, ARTICLE NO. 19 RESTRICTED.**

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

Moderator Foley then stated that the next three articles, Nos. 20, 21 and 22 would be discussed, but that three separate motions would be required to pass each one.

Chairman Rugg **MOTION TO DISPENSE WITH THE READING OF ARTICLES NO. 20, 21 AND 22.**
Selectman Vecchione **SECOND.**

Moderator Foley asked for a **VOTE ON THE MOTION TO DISPENSE THE READING OF ARTICLES 20 through 22, UNANIMOUS; READING DISPENSED.**

ARTICLE NO. 20 *[RAISE AND APPROPRIATE FUNDS for LONDONDERRY IAFF, Local 3160 CONTRACT AGREEMENT]*

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Professional Firefighters of Londonderry, IAFF, Local 3160, which calls for the following increases in salaries and benefits:

| <u>Year</u> | <u>Estimated Increase</u> | <u>Tax Impact</u> |
|-------------|---------------------------|-------------------|
| FY 96 | \$12,243.73 | \$0.01 |
| FY 97 | \$13,279.07 | \$0.01 |

and further to raise and appropriate the sum of \$12,244 for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.

ARTICLE NO. 21 *[RAISE AND APPROPRIATE FUNDS FOR LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION (LAEA) AGREEMENT]*

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Londonderry Administrative Employees Association which calls for the following increases in salaries and benefits:

| <u>Year</u> | <u>Estimated Increase</u> | <u>Tax Impact</u> |
|-------------|---------------------------|-------------------|
| FY 96 | \$25,120 | \$0.03 |
| FY 97 | \$27,226 | \$0.03 |

and further to raise and appropriate the sum of \$25,120 for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 22 [RAISE AND APPROPRIATE FUNDS FOR LONDONDERRY AFSCME, LOCAL 1801 AGREEMENT]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local 1801 of the American Federation of State, County, and Municipal Employees, AFL-CIO, which call for the following increases in salaries and benefits:

| <u>Year</u> | <u>Estimated Increase</u> | <u>Tax Impact</u> |
|-------------|---------------------------|-------------------|
| FY 96 | \$25,673 | \$0.03 |
| FY 97 | \$14,690 | \$0.02 |

and further to raise and appropriate the sum of \$25,673 for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year.

Selectman Vecchione **MOTION TO MOVE ARTICLES NO. 22, 21, AND 22 .**
Selectman Colson **SECOND.**

Town Administrator Richard Plante presented stating that these articles were to present to Town vote the negotiated amounts for union contracts in accordance with the Supreme Court decision of the Town of Sanborn. These articles are therefore known as "Sanbornizing" articles. He also explained the health plans, increases, and details of the contracts which comprised the increases and/or savings to the Town.

Asst. Moderator Michels then asked for further comments or questions, hearing none, requested a **VOTE ON ARTICLE NO. 20 AS PRINTED IN THE TOWN REPORT, UNANIMOUS, ARTICLE NO. 20 PASSES.**

Asst. Moderator Michels then asked for further comments or questions, hearing none, requested a **VOTE ON ARTICLE NO. 21 AS PRINTED IN THE TOWN REPORT, UNANIMOUS, ARTICLE NO. 21 PASSES.**

Asst. Moderator Michels then asked for further comments or questions, hearing none, requested a **VOTE ON ARTICLE NO. 22 AS PRINTED IN THE TOWN REPORT, UNANIMOUS, ARTICLE NO. 22 PASSES.**

Arthur Hanlon **MOTION TO RESTRICT RECONSIDERATION OF ARTICLES NO. 20, 21, AND 22.**
Greg Carson **SECOND.**

Moderator Foley then asked for a **VOTE TO RESTRICT RECONSIDERATION OF ARTICLES NO. 20, 21 AND 22.**

Moderator Foley then read Article No. 30.

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 30 **[IMPOSE USER FEES ON THE MANCHESTER AIRPORT - On Petition of John Silvestro, 19 Lawson Farm Road, Londonderry]**

To see if the Town will vote to direct the Selectmen to urge Londonderry's Representatives to the New Hampshire Legislature to pass whatever laws are necessary to allow the Town of Londonderry to impose user fees on the Manchester Airport in the amount of \$5.00 per ticket per passenger, the amount of \$100 landing fee for freight and cargo planes and a \$0.025 cent per gallon fuel tax on airline fuel at the Manchester Airport.

Chairman Rugg **MOTION TO MOVE ARTICLE NO. 30 AS READ.**
Selectman Davidson **SECOND.**

Petitioner John Silvestro presented, noting that this Article represents a request to the Selectmen to urge the Town's representatives to consider placing a bill before legislation to gain the tax benefits other airports now enjoy.

Pana Tremblay, a pilot, stated there is a problem with a local entity gaining control over a Federally regulated entity. John Silvestro countered that the City of Boston Port Authority taxes Logan Airport in a similar fashion in lieu of real estate taxes.

Mrs. Anagnos **MOTION TO AMEND**, adding "all proceeds if passed to go to the proposed renovations of the Police Facility for the first three years."

Mr. Anagnos **SECOND.**

Moderator Foley asked for a **VOTE ON THE AMENDMENT, OPPOSED, AMENDMENT DEFEATED.**

Representative Greg Carson stated that in speaking with members of the House, he could agree to complete the request of this Article, and he would be more than happy to pursue it if the Board of Selectman requested him to do so. Finance Director Peter Curro stated the Municipal Assn. and GFOA is sponsoring legislation to look at tax exempt properties to gain funds from a Core Tax. Also being reviewed is the impact on the municipalities' services by the tax exempt properties.

Mr. Hajjar **MOTION TO MOVE THE QUESTION.**

Mr. Sanfillipo **SECOND.**

Moderator Foley asked for a **VOTE TO MOVE THE QUESTION, UNANIMOUS, QUESTION MOVED.**

Moderator Foley asked for a **VOTE ON ARTICLE NO. 30, UNANIMOUS, ARTICLE NO. 30 PASSED.**

Moderator Foley asked for recognition of Mr. Malloy's efforts in televising the meeting.

ARTICLE NO. 34 **[TRANSACTION OF OTHER BUSINESS]**

To transact any other business that may legally come before this meeting.

Paul Migliore **MOTION**, in recognition that a prior year's Town Meeting may not bind a future Town Meeting but with reference to specific provisions of Article 31 of 1994 Town Meeting: "To see if the Town will cause to be published a quarter page newspaper notice identifying the estimated amount of a taxpayer's actual property tax bill for a \$100,000 assessed property in the event that all Warrant Articles were to pass at any special, Town or

STATE OF NEW HAMPSHIRE
TOWN OF LONDONDERRY - ANNUAL TOWN MEETING - 1995

ARTICLE NO. 34 *[TRANSACTION OF OTHER BUSINESS]*

School District Meeting, held prior to the 1996 regularly scheduled Town or School District meeting, or both the 1996 School District and Town Meetings, inclusive of the amounts for county tax as well as the best estimate of offsetting revenues.

Except for the actual dollar amounts, this notice shall be worded and formatted identically to the notice published in 1995 and so certified by the Town Administrator, but for publication a minimum of three (3) days prior to the first meeting of the School District or Town Meeting, whichever meeting occurs first.

This article directs the Selectmen to instruct the Town Administrator to comply with it as passed, the fact that it may be legally non binding notwithstanding".

Moderator Foley asked if there was any comments or questions; hearing none, a vote was requested.
VOTE UNANIMOUS IN FAVOR, PASSED.

Mike Carrier asked if the Selectmen would consider holding Town Meeting on a Friday evening again. The Board responded that they preferred a Saturday because it provided a better crowd. The Charter Commission could consider this when revising the Charter.

Moderator Foley reminded the residents that the Charter Commission member election is to be held on May 23, 1995 from 7:00 AM to 8:00 PM in the High School Gym.

Moderator Foley asked the Board's opinion on a timed speaking device, similar to that used in Derry. He suggested a "traffic light" type signal could be used. The Board agreed to try it for next year.

Bob Lincoln **MOTION TO ADJOURN.**

Mr. Brown **SECOND.**

VOTE UNANIMOUS IN FAVOR. MEETING ADJOURNED 4:35 pm.

*FINANCIAL REPORT
OF THE
TOWN OF LONDONDERRY, NEW HAMPSHIRE*

~~ For the Period Ended June 30, 1995~~

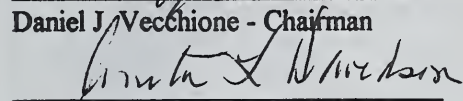
This is to certify that the information contained within this report was taken from the official records and is complete to the best of our knowledge and belief.

Respectfully submitted,

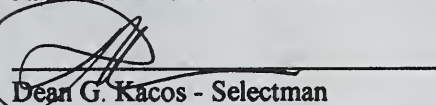
*BOARD OF SELECTMEN
TOWN OF LONDONDERRY, NEW HAMPSHIRE*



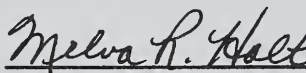
Daniel J. Vecchione - Chairman



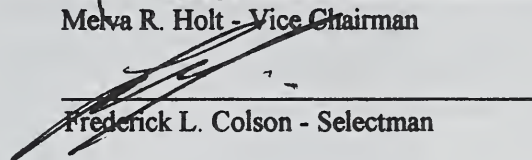
Anita L. Davidson - Selectman



Dean G. Kacos - Selectman



Melva R. Holt - Vice Chairman



Frederick L. Colson - Selectman

**TOWN OF LONDONDERRY
REVENUE PROJECTION FY97
FISCAL YEAR 1996-97**

| | Actual
1994-1995
Revenue | YTD Revenue
FY 95
As of Dec. 31, 1995 | Submitted
1995-1996
Revenue | Recommended
1996-1997
Revenue |
|---|---|--|--|--|
| From State: | | | | |
| Shared Revenue | \$780,115 | \$832,573 | \$327,850 | 327,850 |
| Sewer Dept. Reimbursement | | | | |
| Highway Subsidy | 311,098 | 188,649 | 314,419 | 306,820 |
| Water Pollution Grant | 50,757 | | 48,686 | 102,686 |
| Fed Share-NH Emer Mgmt | | | | |
| Forest Fire Aid | | | 350 | 350 |
| Railroad Tax | 474 | 634 | 450 | 450 |
| State License Fees | | | | |
| Other State Grants | 10,692 | 5,373 | | |
| Total From State of NH | \$1,153,136 | \$1,027,229 | \$691,755 | \$738,156 |
| From the City of Manchester: | 18,699 | 0 | 20,000 | 20,000 |
| From Local Sources: | | | | |
| Motor Vehicle Permit Fees | 2,237,803 | 1,089,034 | 2,250,000 | 2,555,152 |
| Dog Licenses | 9,026 | 5,740 | 8,200 | 8,200 |
| Sale of Town Land | 18,800 | 6,805 | 1 | 1 |
| Southern N.H. Water Co. | 18,537 | 4,373 | | |
| Business Licenses, Permits
and Filing Fees | 44,888 | 27,564 | 65,000 | 65,000 |
| Building Permits | 127,892 | 59,145 | 120,000 | 120,000 |
| Interest and Penalties | 627,745 | 210,295 | 600,000 | 600,000 |
| Interest on Investments | 759,505 | 355,992 | 450,000 | 550,000 |
| Refunds, Bids, Equip. Sales | 82,000 | 0 | 88,000 | 6,000 |
| Town Aid Reimbursement | 1,499 | 2,748 | 5,000 | 5,000 |
| Cable Television Fees | 66,785 | | 70,000 | 70,000 |
| Cable 2% Dedicated | 44,524 | | 47,000 | 47,641 |
| Insurance Dividends and
Recoveries | 233,050 | 50,604 | 135,000 | 135,000 |
| Income from Water Lines | | | 0 | 0 |
| Normal Yield Tax Assessed | 23,332 | 6,840 | 1 | 1 |
| Current Use Tax | 12,250 | 15,190 | 1 | 1 |
| Transfer from Sewer | | | 0 | 57,366 |
| Operating Transfers | | | 132,337 | 0 |
| Bond Proceeds | | | 0 | 0 |
| Total Revenue Local Sources | \$4,307,636 | \$1,834,329 | \$3,970,540 | 4,219,362 |
| Departmental Revenues: | | | | |
| Police Department | 36,213 | 20,439 | 45,000 | 45,000 |
| Police Paid Detail | 57,139 | 54,442 | 100,000 | 100,000 |
| Police Grants | | | | 88,000 |
| Fire Department | 14,090 | 10,509 | 15,000 | 15,000 |
| Solid Waste Revenue | 6,899 | 3,750 | 10,000 | 10,000 |
| Waste Water Analysis | 14,893 | 8,014 | 3,500 | 0 |
| Miscellaneous Local Sources | 19,795 | 26,601 | 50,000 | 50,000 |
| School Reimbursements | 240 | | 0 | 0 |
| Recreation Dept | 11,199 | 5,435 | 10,000 | 0 |
| Tax Lein Revenue | | | 0 | 0 |
| Cemetery Revenue | | | 17,500 | 17,500 |
| Sewer Revenue | 410,610 | 170,883 | 111,948 | 771,534 |
| Ambulance Revenue | | | | 155,000 |
| Total Department Revenue | \$571,077 | \$300,074 | \$362,948 | 1,252,034 |
| Fund Balance | | | 305,000 | 84,471 |
| Total Gross Revenues | \$6,050,548 | \$3,161,632 | \$5,360,243 | 6,314,023 |
| Less Tax Offset from B.P.T. | \$450,000 | \$450,000 | | |
| Net Revenues - All Sources | \$6,600,548 | \$2,711,632 | \$5,360,243 | 6,314,023 |

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Londonderry, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Londonderry, New Hampshire as of and for the year ended June 30, 1995, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Londonderry, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Londonderry, New Hampshire as of June 30, 1995 and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Vachon, Clukay & Co., PC

August 15, 1995

EXHIBIT A
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1995

| | Governmental Fund Types | | | Fiduciary
Fund Types
Trust
& Agency | Account Groups | | Totals
(Memorandum
Only) |
|--------------------------------------|-------------------------|--------------------|---------------------|--|------------------------|----------------------------|--------------------------------|
| | General | Special
Revenue | Capital
Projects | | General Fixed
Asset | General Long-
Term Debt | |
| ASSETS | | | | | | | |
| Cash | \$12,604,218 | \$25,012 | \$115,464 | \$23,597 | | | \$12,768,291 |
| Investments | 2,284,454 | 6,711 | | 761,770 | | | 3,052,935 |
| Receivables: | | | | | | | |
| Taxes | 7,329,470 | | | | | | 7,329,470 |
| Accounts | | 133,164 | | | | | 133,164 |
| Intergovernmental | 15,310 | | 223,967 | | | | 239,277 |
| Due from other funds | | 75,455 | 1,210,083 | | | | 1,285,538 |
| Restricted cash | | | | 867,544 | | | 867,544 |
| Prepaid expenses | 14,676 | | | | \$14,002,949 | \$62,858 | 14,002,949 |
| Property, plant and equipment | | | | | | | 62,858 |
| Amount available in general fund | | | | | | | |
| Amount to be provided for retirement | | | | | | | |
| of long-term obligations | | | | | | | |
| Total Assets | <u>\$22,248,128</u> | <u>\$240,342</u> | <u>\$1,549,514</u> | <u>\$1,652,911</u> | <u>\$14,002,949</u> | <u>\$15,375,467</u> | <u>\$55,069,311</u> |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| Liabilities: | | | | | | | |
| Accounts payable | \$33,665 | \$20 | \$290,640 | | | | \$324,325 |
| Retainage payable | | 6,013 | 67,441 | | | | 73,454 |
| Accrued liabilities | 148,399 | | | \$263,252 | | | 411,651 |
| Due to other funds | 1,182,538 | 33,000 | | 70,000 | | | 1,285,538 |
| Due to other governments | | 53,802 | | 67,775 | | | 121,577 |
| Deposits | | | | 797,544 | | | 797,544 |
| Deferred revenue | 18,838,266 | 1,525 | | | | | 18,839,791 |
| General obligation debt payable | | | | | \$12,735,000 | | 12,735,000 |
| Capital lease obligations | | | | | 275,927 | | 275,927 |
| Other long-term obligations | | | | | 2,062,696 | | 2,062,696 |
| Compensated absences | | | | | 301,844 | | 301,844 |
| Total Liabilities | <u>20,202,868</u> | <u>94,360</u> | <u>358,081</u> | <u>1,198,571</u> | | <u>15,375,467</u> | <u>37,229,347</u> |
| Fund Equity: | | | | | | | |
| Investment in general fixed assets | | | | | \$14,002,949 | | 14,002,949 |
| Fund Balances: | | | | | | | |
| Reserved for encumbrances | 58,311 | | 1,191,433 | | | | 58,311 |
| Reserved for construction | | | | | | | 1,191,433 |
| Reserved for prepaid expenditures | 14,676 | | | | | | 14,676 |
| Reserved for debt payments | 62,858 | | | | | | 62,858 |
| Reserved for endowments | | | | 210,292 | | | 210,292 |
| Reserved for public safety | 3,894 | | | | | | 3,894 |
| Unreserved: | | | | | | | |
| Designated | 411,656 | | | 123,558 | | | 535,214 |
| Undesignated | 1,493,865 | 145,982 | | 120,490 | | | 1,760,337 |
| Total Fund Equity | <u>2,045,260</u> | <u>145,982</u> | <u>1,191,433</u> | <u>454,340</u> | <u>14,002,949</u> | | <u>17,839,964</u> |
| Total Liabilities and Fund Equity | <u>\$22,248,128</u> | <u>\$240,342</u> | <u>\$1,549,514</u> | <u>\$1,652,911</u> | <u>\$14,002,949</u> | <u>\$15,375,467</u> | <u>\$55,069,311</u> |

See notes to financial statements

EXHIBIT B
TOWN OF LONDONDERRY, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental and Similar Trust Fund Types
For the Year Ended June 30, 1995

| | Governmental Fund Types | | | Fiduciary
Fund Type | Totals |
|--|-------------------------|--------------------|---------------------|------------------------|----------------------|
| | General | Special
Revenue | Capital
Projects | Expendable
Trust | (Memorandum
Only) |
| Revenues: | | | | | |
| Taxes | \$8,671,001 | | | | \$8,671,001 |
| Licenses and permits | 2,425,609 | \$44,524 | | | 2,470,133 |
| Intergovernmental revenues | 768,695 | 6,075 | | | 774,770 |
| Charges for service | 192,565 | 460,600 | | | 653,165 |
| Miscellaneous revenues | 916,122 | 41,066 | \$735,316 | \$5,226 | 1,697,730 |
| Total Revenues | <u>12,973,992</u> | <u>552,265</u> | <u>735,316</u> | <u>5,226</u> | <u>14,266,799</u> |
| Expenditures: | | | | | |
| Current: | | | | | |
| General government | 1,319,461 | | | | 1,319,461 |
| Public safety | 4,586,445 | 6,705 | | | 4,593,150 |
| Highways and streets | 1,389,454 | | | | 1,389,454 |
| Health and welfare | 94,389 | | | | 94,389 |
| Sanitation | 866,099 | 771,056 | | | 1,637,155 |
| Culture and recreation | 271,109 | 90,717 | | | 361,826 |
| Economic development | 109,445 | | | | 109,445 |
| Capital outlay | 938,238 | 21,305 | 3,592,330 | | 4,551,873 |
| Debt service: | | | | | |
| Principal retirement | 1,043,904 | | | | 1,043,904 |
| Interest and fiscal charges | 759,720 | | | | 759,720 |
| Total Expenditures | <u>11,378,264</u> | <u>889,783</u> | <u>3,592,330</u> | | <u>15,860,377</u> |
| Excess of Revenues Over
(Under) Expenditures | <u>1,595,728</u> | <u>(337,518)</u> | <u>(2,857,014)</u> | <u>5,226</u> | <u>(1,593,578)</u> |
| Other Financing Sources (Uses): | | | | | |
| Proceeds of long-term debt | 245,101 | | 1,245,030 | | 1,490,131 |
| Operating transfers in | | 30,250 | | 97,750 | 128,000 |
| Operating transfers out | (127,750) | | | | (127,750) |
| Total Other Financing
Sources (Uses) | <u>117,351</u> | <u>30,250</u> | <u>1,245,030</u> | <u>97,750</u> | <u>1,490,381</u> |
| Excess of Revenues and Other
Sources Over (Under) | | | | | |
| Expenditures and Other Uses | 1,713,079 | (307,268) | (1,611,984) | 102,976 | (103,197) |
| Fund Balances, as restated - July 1 | (343,622) | 698,511 | 3,233,959 | 20,582 | 3,609,430 |
| Residual Equity Transfer | 675,803 | (245,261) | (430,542) | | |
| Fund Balances - June 30 | <u>\$2,045,260</u> | <u>\$145,982</u> | <u>\$1,191,433</u> | <u>\$123,558</u> | <u>\$3,506,233</u> |

See notes to financial statements

EXHIBIT C

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) – General and Special Revenue Funds
For the Year Ended June 30, 1995

| | General Fund | | | Special Revenue Funds | | | Totals (Memorandum Only) | | |
|--|--------------------|--------------------|--|-----------------------|------------------|--|--------------------------|--------------------|--|
| | Budget | Actual | Variance
Favorable
(Unfavorable) | Budget | Actual | Variance
Favorable
(Unfavorable) | Budget | Actual | Variance
Favorable
(Unfavorable) |
| Revenues: | | | | | | | | | |
| Taxes | \$7,315,957 | \$7,578,447 | \$262,490 | | | | \$7,315,957 | \$7,578,447 | \$262,490 |
| Licenses and permits | 1,843,200 | 2,425,609 | 582,409 | \$49,424 | \$44,524 | (\$4,900) | 1,892,624 | 2,470,133 | 577,509 |
| Intergovernmental revenues | 741,664 | 768,695 | 27,031 | | | | 741,664 | 768,695 | 27,031 |
| Charges for service | 228,688 | 192,565 | (36,123) | 351,700 | 446,266 | 94,566 | 580,388 | 638,831 | 58,443 |
| Miscellaneous revenues | 404,301 | 834,122 | 429,821 | | 25,963 | 25,963 | 404,301 | 860,085 | 455,784 |
| Total Revenues | 10,533,810 | 11,799,438 | 1,265,628 | 401,124 | 516,753 | 115,629 | 10,934,934 | 12,316,191 | 1,381,257 |
| Expenditures: | | | | | | | | | |
| Current: | | | | | | | | | |
| General government | 1,300,581 | 1,321,071 | (20,490) | | | | 1,300,581 | 1,321,071 | (20,490) |
| Public safety | 4,618,462 | 4,582,198 | 36,264 | | | | 4,618,462 | 4,582,198 | 36,264 |
| Highways and streets | 1,449,286 | 1,361,438 | 87,848 | | | | 1,449,286 | 1,361,438 | 87,848 |
| Health and welfare | 106,390 | 94,389 | 12,001 | | | | 106,390 | 94,389 | 12,001 |
| Sanitation | 866,517 | 866,099 | 418 | | | | 1,218,217 | 1,254,692 | (36,475) |
| Culture and recreation | 301,732 | 274,573 | 27,159 | 351,700 | 388,593 | (36,893) | 351,156 | 318,841 | 32,315 |
| Economic development | 115,883 | 106,670 | 9,213 | 49,424 | 44,268 | 5,156 | 115,883 | 106,670 | 9,213 |
| Capital Outlay | 459,967 | 521,135 | (61,168) | | | | 459,967 | 521,135 | (61,168) |
| Debt service: | | | | | | | | | |
| Principal retirement | 1,241,614 | 1,043,904 | 197,710 | | | | 1,241,614 | 1,043,904 | 197,710 |
| Interest and fiscal charges | 940,757 | 759,720 | 181,037 | | | | 940,757 | 759,720 | 181,037 |
| Total Expenditures | 11,401,189 | 10,931,197 | 469,992 | 401,124 | 432,861 | (31,737) | 11,802,313 | 11,364,058 | 438,255 |
| Excess of Revenues over(under) expenditures | (867,379) | 868,241 | 1,735,620 | | 83,892 | 83,892 | (867,379) | 952,133 | 1,819,512 |
| Other Financing Uses: | | | | | | | | | |
| Operating transfers out | (127,750) | (127,750) | | | | | (127,750) | (127,750) | |
| Total Other Financing Uses | (127,750) | (127,750) | | | | | (127,750) | (127,750) | |
| Excess of Revenues and Other Sources over (under) Expenditures and Other Uses | (995,129) | 740,491 | 1,735,620 | | | | (995,129) | 824,383 | 1,819,512 |
| Fund Balance, July 1 – budgetary basis | 2,518,979 | 2,518,979 | | 660,448 | 660,448 | | 3,179,427 | 3,179,427 | |
| Residual equity transfer | 477,178 | 675,803 | 198,625 | | (245,261) | (245,261) | 477,178 | 430,542 | (46,636) |
| Fund Balance June 30 – budgetary basis | \$2,001,028 | \$3,935,273 | \$1,934,245 | \$660,448 | \$499,079 | (\$161,369) | \$2,661,476 | \$4,434,352 | \$1,772,876 |

EXHIBIT D
TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Fund Balances

All Non-Expendable Trust Funds

For the Year Ended June 30, 1995

| | |
|--|-------------------------|
| Operating Revenues: | |
| Investment income | \$22,991 |
| Operating Expenses: | |
| Contractual services | 40,204 |
| Operating loss | <u>(17,213)</u> |
| Non-operating revenues (expenses): | |
| Bequests | 5,400 |
| Net gain (loss) on investment transactions | <u>(3,177)</u> |
| Non-operating revenues (expenses) | <u>2,223</u> |
| Net Loss before operating transfers | <u>(14,990)</u> |
| Operating transfers to other funds | <u>250</u> |
| Net Income (Loss) | (15,240) |
| Fund Balances - July 1 | 346,022 |
| Fund Balances - June 30 | <u><u>\$330,782</u></u> |

EXHIBIT E
TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combined Statement of Cash Flows

All Non-Expendable Trust Funds

For the Year Ended June 30, 1995

| | |
|---|------------------------|
| Cash flows from operating activities: | |
| Interest and dividends on investments | \$22,991 |
| Cash payments for contractual services | <u>(40,204)</u> |
| Net cash used by operating activities | <u>(17,213)</u> |
| Cash flows from non-capital financing activities: | |
| Operating transfer out | <u>(250)</u> |
| Cash flows from capital and related financing activities: | |
| Bequests received | <u>5,400</u> |
| Cash flows from investing activities: | |
| Gain (Loss) on sale of investments | (3,177) |
| Net decrease in investment securities | <u>8,816</u> |
| Net cash provided by investing activities | <u>5,639</u> |
| Cash - July 1 | 30,021 |
| Cash - June 30 | <u><u>\$23,597</u></u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
June 30, 1995

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Londonderry, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

Financial Reporting Entity

The Town of Londonderry, New Hampshire (the "Town") was incorporated in 1722 and adopted the Town Charter in 1982. The Town operates under the Town Meeting form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows for non-expendable trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility, including the Town Trustees of Trust Funds and the Trustees of the Leach Library. The Town has no organizational units which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures/expenses. Accordingly interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements.

Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

General Fund - used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

Special Revenue Funds - used to account for specific restricted revenues and expenditures for various purposes. The following funds have been accounted for as Special Revenue Funds:

| | |
|-----------------------------|------------------------------|
| Cable TV Fund | Leach Library Fund |
| Sewer Fund | Conservation Commission Fund |
| Compost Baskets Fund | Thanksgiving Basket Fund |
| International Exchange Fund | DARE Fund |
| Family Mediation Fund | |

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 1995

Capital Projects Funds - are used to account for financial resources to be used for the acquisition or construction of major capital facilities and equipment. The Town accounts for the following construction projects in its Capital Projects Funds:

| | |
|--------------------------|-------------------------------|
| Southeast Interceptor | Auburn Road Water Main |
| Sewer Construction | Foxglove Road Sewer |
| Library Architecture | Litchfield Road Sewer |
| Fire Truck | Police Department Renovations |
| Sewer Capacity | Treatment Plant |
| Auburn Road Landfill Cap | South Londonderry Sewer |

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds for various purposes and taxes collected for other governmental units. Receipts and expenditures of each fund are governed by statutes, local law, or the terms of the gift.

Trust Funds - Trust funds include expendable and non-expendable funds. Non-expendable funds are accounted for and reported as proprietary funds since capital maintenance is critical. Expendable trust funds (Capital Reserve Funds) are accounted for in essentially the same manner as governmental funds.

Agency Funds - Agency funds include developer's performance bonds, deferred compensation plan assets, and school agency funds.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the Account Groups of the Town.

General Fixed Asset Account Group - is used to maintain control and cost information for the general fixed assets of the Town.

General Long-Term Debt Account Group - is used to record the outstanding long-term obligations of the Town.

Basis of Accounting

The accrual basis is used for the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position and cash flows ("capital maintenance" focus).

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 1995

Effective July 1, 1994, the Town changed its method of recognizing property tax revenues (see Note 12). Property tax revenues are recorded as revenues principally on the cash basis until year end, at which time tax receipts within 60 days of the end of the fiscal year are recognized.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available.

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

Total Columns on Combined Financial Statements

Total columns on the general purpose financial statements are captioned "Memorandum Only" to indicate that they are intended only to facilitate financial analysis. No interfund eliminations have been made at arriving at the data, and it is not intended to present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles.

Budgetary Data

The budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire Department of Revenue Administration which differ somewhat from generally accepted accounting principles in that the focus is on the entire governmental unit rather than on the basis of fund types. Special revenue fund budgets are adopted only to the extent they interact with the general fund. Budgets for capital projects funds are adopted in the year the project is authorized and may extend over multiple accounting periods. Following is a reconciliation between the budget as presented for reporting purposes and the adopted budget.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 June 30, 1995

| | | |
|--|--------------|---------------------|
| Total Appropriations at March 12, 1994 | | \$13,812,112 |
| Town Meeting | | |
| Perspective Differences: | | |
| Capital Projects Funds | | (1,800,000) |
| Timing Differences: | | |
| Continued Appropriations - July 1 | | 329,607 |
| Continued Appropriations - June 30 | | (411,656) |
| General Fund | \$11,528,939 | |
| Special Revenue Funds | 401,124 | |
| | | <u>\$11,930,063</u> |

Reconciliation of Exhibit C to Exhibit B

The results of operations are presented in the combined Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - (Budgetary Basis) - General and Special Revenue Funds in accordance with the budgetary basis of accounting. The major differences between the budgetary basis of accounting and generally accepted accounting principals are that property tax revenues are recognized when levied rather than when susceptible to accrual, expenditures are recorded when encumbered as opposed to when the liability is incurred, and encumbrances are recorded as the equivalent of expenditures. Under State regulations budgets for Special Revenue Funds are adopted only to the extent they interact with the General Fund. The accompanying financial statements therefore present only partial budgetary activity for the special revenue fund types.

General Fund

| | | |
|--|--|---------------------|
| Revenues and Other Financing Sources: | | |
| Per Exhibit C | | \$11,799,438 |
| Adjustments: | | |
| Difference in property taxes meeting susceptible to accrual criteria | | 1,092,554 |
| Capital lease proceeds | | 245,101 |
| Trade-in value of vehicles in capital lease transactions | | 82,000 |
| Per Exhibit B | | <u>\$13,219,093</u> |
| Expenditures and Other Financing Uses: | | |
| Per Exhibit C | | \$11,058,947 |
| Adjustments: | | |
| Capital lease expenditures including trade-in value of used vehicles | | 461,694 |
| Encumbrances - June 30, 1994 | | 43,684 |
| Encumbrances - June 30, 1995 | | (58,311) |
| Per Exhibit B | | <u>\$11,506,014</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 1995

State law requires balanced budgets but permits the use of beginning budgetary basis fund balance to reduce the property tax rate. For the year ended June 30, 1995, the Town applied \$600,000 of its unappropriated general fund balance to reduce taxes.

Special Revenue Funds

| | <u>Exhibit B</u> | <u>Expenditures
Budgeted in
Subsequent
Fiscal Year</u> | <u>Non-
budgeted
Activity</u> | <u>Exhibit C</u> |
|--|------------------|--|---------------------------------------|------------------|
| Revenues | \$552,265 | | \$35,512 | \$516,753 |
| Expenditures | 889,783 | \$382,463 | 74,459 | 432,861 |
| Excess of Revenues Over
(Under) Expenditures | (337,518) | (382,463) | (38,947) | 83,892 |
| Other Financing Sources: | | | | |
| Operating Transfers In | 30,250 | | 30,250 | - 0 - |
| Excess of Revenues and Other
Financing Sources Over
(Under) Expenditures | (307,268) | (382,463) | (8,697) | 83,892 |
| Fund Balance - July 1, 1994 | 698,511 | | 38,063 | 660,448 |
| Residual equity transfer | (245,261) | | | (245,261) |
| Fund Balance - June 30, 1995 | <u>\$145,982</u> | <u>(\$382,463)</u> | <u>\$29,366</u> | <u>\$499,079</u> |

Encumbrances

Encumbrance accounting, under which purchase orders and other commitments for the expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities and are detailed by fund type and function as follows:

| | <u>General Fund</u> |
|------------------------|---------------------|
| General government | \$7,060 |
| Public safety | 486 |
| Highways and streets | 2,710 |
| Culture and recreation | 3,464 |
| Capital outlay | 44,591 |
| | <u>\$58,311</u> |

Assets, Liabilities and Fund Equity

Investments - Investments are stated at cost other than the deferred compensation agency funds which record investments at market value.

Restricted Cash - Restricted cash consists of savings deposits held in escrow accounts.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 1995

Taxes Receivable - Taxes levied during the current fiscal year and prior and uncollected at June 30, 1995 are recorded as receivables net of an allowance for estimated uncollectibles of \$408,377.

Deferred Revenue - Deferred revenue at June 30, 1995 is comprised of the following:

| | |
|---|---------------------|
| Semi-annual tax warrant due July 1, 1995,
net of issued abatements of \$38,596 | \$17,013,100 |
| Taxes levied and not received within
60 day recognition period | 1,813,732 |
| Deferred grant revenue | 11,434 |
| | <u>\$18,838,266</u> |

Accrued Vacation and Sick Leave - Provision is made in the annual budget for vacation and sick leave. Town employees may accumulate sick leave days at a rate determined by job classification. Upon the voluntary termination of employment, an employee shall be entitled to receive compensation for up to 10 days of any accrued sick leave. The total estimated value of accumulated vacation and sick leave pay at June 30, 1995 is \$316,330. The current portion of \$14,486 has been recognized in the general fund and the long-term portion of \$301,844 has been recorded in the General Long-Term Debt Account Group.

Revenues, Expenditures and Expenses

Property Taxes - Taxes are levied on the assessed value of all taxable real property as of the prior April 1 (\$942,103,366 as of April 1, 1994) and were due in two installments on July 1, 1994 and December 19, 1994. Taxes due after the due dates accrue interest at 12% per annum.

The Town collects taxes for the Londonderry School District and Rockingham County, both independent governmental units, which are remitted to them as required by law. Taxes appropriated during the year were \$25,289,707 and \$1,232,020 for the Londonderry School District and Rockingham County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

NOTE 2--PROPERTY, PLANT, AND EQUIPMENT

General fixed assets have been acquired for general governmental purposes. Assets purchased are recorded as expenditures in the governmental funds and capitalized at historical or estimated historical cost in the General Fixed Assets Account Group. Contributed fixed assets are recorded as general fixed assets at estimated fair market value at the time received.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 1995

Fixed assets consisting of infrastructural improvements including roads, bridges, curbs and gutters, streets and sidewalks, and drainage systems have not been capitalized. Such assets normally are immovable and of value only to the Town. Therefore, the purpose of stewardship for capital expenditures is satisfied without recording these assets.

No depreciation has been provided on general fixed assets. No interest has been capitalized on self-constructed assets because noncapitalization of interest does not have a material effect on the Town's financial statements.

The Town leases equipment. Certain leased properties that take on elements of ownership are classified as capital leases in the General Fixed Assets Account Group. The related obligations, in amounts equal to the present value of minimum lease payments during the lease terms, are recorded in the General Long-Term Debt Account Group. Capital lease payments are charged to expenditures when payable. Total expenditures, including interest, on such leases for the year ended June 30, 1994, amounted to \$35,638.

Assets are valued at historical cost when available and estimated historical cost where actual invoices or budgetary data was unavailable. During the year the Town added the sewerage collection system comprised of pumping stations and gravity and force main sewers to the general fixed asset account group. The following is a summary of changes in property, plant and equipment for the year ended June 30, 1995.

| | Balance
<u>7/1/94</u> | <u>Additions</u> | <u>Deletions</u> | Balance
<u>6/30/95</u> |
|-------------------------|--------------------------|--------------------|------------------|---------------------------|
| Land | \$350,390 | | | \$350,390 |
| Buildings | 1,833,205 | | | 1,833,205 |
| Vehicles and Equipment: | | | | |
| General government | 490,314 | \$94,188 | \$88,279 | 496,223 |
| Public safety | 1,830,235 | 410,172 | 432,642 | 1,807,765 |
| Highways and streets | 677,930 | 11,010 | | 688,940 |
| Sanitation | 19,588 | 8,653,246 | 13,639 | 8,659,195 |
| Culture and recreation | 149,781 | 17,450 | | 167,231 |
| | <u>\$5,351,443</u> | <u>\$9,186,066</u> | <u>\$534,560</u> | <u>\$14,002,949</u> |

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 1994-1995, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. (NHMA-PLIT). The Town currently reports all of its risk management activities in its General Fund.

The NHMA-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is classified as a "Risk Pool" in accordance with generally accepted accounting principles.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 1995

As a member of the NHMA-PLIT, the Town of Londonderry shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Loss Fund from which is paid up to \$250,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Generally accepted accounting principles require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

Claims, expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information, there is no liability at June 30, 1995.

The Town is also a member of the New Hampshire Worker's Compensation Fund. The Compensation Fund was organized to provide statutory worker's compensation coverage and is self-sustaining through annual member premiums.

NOTE 4--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in federal depository insurance programs. Deposits are limited to money market accounts and collateralized certificates of deposit or repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP). Responsibility for the investments of the Trust Funds is with the Board of Trustees, who have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:38a).

At year end, the carrying amount of the Town's deposits, including restricted cash, was \$13,635,835 and the bank balance was \$13,028,015. Of the bank balance \$12,807,648 was covered by federal depository insurance or collateralized and \$220,367 was uninsured and uncollateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Londonderry. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

June 30, 1995

| | Category | | | Carrying
Amount | Market
Value |
|--|----------------|------------------|---|--------------------|--------------------|
| | 1 | 2 | 3 | | |
| Certificates of Deposit | \$6,711 | | | \$6,711 | \$6,711 |
| U.S. Treasury Securities | | \$44,944 | | 44,944 | 46,098 |
| U.S. Agency Securities | | 45,529 | | 45,529 | 46,742 |
| Corporate Bonds | | 99,139 | | 99,139 | 102,305 |
| Corporate Stock | | 107,481 | | 107,481 | 128,719 |
| Foreign Bonds | | 10,092 | | 10,092 | 9,852 |
| | <u>\$6,711</u> | <u>\$307,185</u> | | <u>313,896</u> | <u>340,427</u> |
| Investment in New Hampshire Public
Deposit Investment Pool (NHPDIP) | | | | 2,475,787 | 2,475,787 |
| Investment with Public Employees Benefit
Services Corporation (PEBSCO) | | | | 70,925 | 70,925 |
| Investment with International City Management
Association Retirement Corporation (ICMA) | | | | 192,327 | 192,327 |
| Total Investments | | | | <u>\$3,052,935</u> | <u>\$3,079,466</u> |

Investments in the NHPDIP, with PEBSCO and ICMA are not investment securities and, as such, are not categorized by risk.

NOTE 5--EMPLOYEE RETIREMENT PLANS

Defined Benefit Pension Plan

The Town participates in the New Hampshire Retirement System (the System), a cost-sharing multiple-employer public employee retirement system. The System covers substantially all full-time employees of the State of New Hampshire and full-time employees of New Hampshire political subdivisions, including counties, municipalities, and school districts, whose governing body has elected to participate in the System. The payroll for Town employees covered by the System for the year ended June 30, 1995 was \$4,192,467; total payroll for the Town was \$4,449,149.

All Town full-time employees are eligible to participate in the System. The normal service retirement allowance is based on years of credited service and average final compensation (AFC). AFC is defined as the average of the three highest salary years. The System also provides death and disability benefits. Benefit provisions are established by the State legislature.

Covered public safety and general employees are required by State statute to contribute 9.3% and 5% of their salary, respectively. The Town is required to contribute at an actuarially determined rate computed as a percentage of covered payroll; the current rate is 3.45%, 6.78%, and 2.80% of the covered payroll applicable to police, fire, and general employees, respectively. The contribution requirement for the year ended June 30, 1995 was \$504,015, which consisted of \$177,000 from the Town and \$504,015 from the employees. The State of New Hampshire contributes 35% of the employer cost for public safety officers (but not general employees). The Town has not elected early application of GASB Statement #24 in these financial statements. The Town's current-year contribution to the System represents less than 0.5% of the total current-year actuarially determined contributions requirements of all participating employers.

TOWN OF LONDONDERRY, NEW HAMPSHIRE**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**

June 30, 1995

The pension benefit obligation presented as of June 30, 1994 is based on the June 30, 1993 actuarial valuation of the System projected to June 30, 1994. There were no changes in actuarial assumptions made during fiscal year 1994.

The "pension benefit obligation" is a standardized measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure is the actuarial present value of credited projected benefits and is intended to assist users (a) assess the System's funding status on a going-concern basis, (b) assess progress made in accumulating sufficient assets to pay benefits when due, and (c) make comparisons among public employee retirement systems and among employers. The System does not make separate measurements of assets and the benefit obligation for individual employers.

The June 30, 1994 comprehensive annual financial report of the System indicates that at June 30, 1994 the pension benefit obligation for the System as a whole, determined through an actuarial valuation performed as of that date, was \$1,954 million and that the System's net assets available for benefits on that date was \$1,898 million (valued at market). Ten-year historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is presented in the above referenced annual report of the System.

Deferred Compensation Plan

The Town sponsors a voluntary deferred compensation plan for all employees in accordance with Section 457 of the Internal Revenue Code. The plan permits participants to defer a portion of their salary which is not available to them until termination, retirement, death or unforeseen emergency. All amounts of compensation deferred under the plan and income attributable to those amounts are (until paid or made available to the employee or other beneficiary) solely the property of the Town. Participants' rights under the plan are equal to those of general creditors. These funds are reported as an agency fund in these financial statements.

NOTE 6--GENERAL DEBT OBLIGATIONS

Changes in Long-Term Debt - The changes in long-term obligations for the year ended June 30, 1995 were as follows:

| <u>Type</u> | <u>Balance</u>
<u>7/1/94</u> | <u>Obligations</u>
<u>Issued</u> | <u>Obligations</u>
<u>Retired</u> | <u>Balance</u>
<u>6/30/95</u> |
|---------------|---------------------------------|-------------------------------------|--------------------------------------|----------------------------------|
| Debt | \$12,845,000 | \$900,000 | \$1,010,000 | \$12,735,000 |
| Capital Lease | 62,039 | 245,101 | 31,213 | 275,927 |
| Other | 1,732,871 | 345,030 | 15,205 | 2,062,696 |
| Total | <u>\$14,639,910</u> | <u>\$1,490,131</u> | <u>\$1,056,418</u> | <u>\$15,073,623</u> |

General Long-Term Obligations:

General Obligation Debt - payable at June 30, 1995 is comprised of the following individual issues:

TOWN OF LONDONDERRY, NEW HAMPSHIRE

NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)

June 30, 1995

| | <u>Annual
Payment</u> | <u>Amount
Issued</u> | <u>Balance
6/30/95</u> |
|---|---------------------------|--------------------------|----------------------------|
| General Obligation Bonds: | | | |
| Town Hall @ 11.75% | | | |
| Thru 12/15/98 | \$20,000-25,000 | \$440,000 | \$90,000 |
| Water @ 7.75%-8.3% | | | |
| Thru 5/1/98 | 95,000 | 1,440,000 | 285,000 |
| Sewer Bonds @ 7.75%-8.3% | | | |
| Thru 5/1/98 | 10,000-15,000 | 210,000 | 30,000 |
| Water and Sewer @ 6.5%-6.6% | | | |
| Thru 5/1/01 | 250,000 | 3,865,000 | 1,500,000 |
| Water, Sewer and Public
Improvements @ 6.3%-6.4% | | | |
| Thru 5/15/11 | 100,000-250,000 | 4,575,000 | 3,575,000 |
| Auburn Road Landfill Cap
@ 4.8%-5.8% Thru 10/15/07 | 100,000 | 1,500,000 | 1,300,000 |
| Landfill Cap, Boston North
Settlement, and Fire Truck
@ 4.75%-5.1% Thru 2/15/14 | 105,000-275,000 | 5,330,000 | 5,055,000 |
| Auburn Road Landfill Cap
@ 5.15-6.8% Thru 10/1/03 | 100,000 | 900,000 | 900,000 |
| Total General Obligation Bonds | | | <u>\$12,735,000</u> |

Capital Lease Obligations - represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in applicable departments. Following are present values of individual capital leases at June 30, 1995:

| | |
|--|------------------|
| Equipment, due in monthly installments of \$1,369 through 9/96
including interest at 8.76% | \$19,378 |
| Equipment, due in monthly installments of \$1,020 through 11/95
including interest at 9.63% | 4,977 |
| Equipment, due in annual installments of \$6,981 through 12/95
including interest at 7.87% | 6,472 |
| Equipment, due in annual installments of \$133,969 through 3/97
including interest at 6.15% | 245,100 |
| | <u>\$275,927</u> |

Other Long-Term Obligations - These include \$78,086 of obligations under an intergovernmental agreement as part of the Town's sewer project to reimburse the City of Manchester, New Hampshire for a pro-rata share of the wastewater treatment plant capital cost. The Town has also drawn \$1,984,610 of approximately \$2,000,000 in funds under the State of New Hampshire, State Water Pollution Control Revolving Fund Program for the South Londonderry Sewer Project. Payments are not scheduled to commence until completion of the project.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 June 30, 1995

Summary of Debt Service Requirements to Maturity

The annual requirements to amortize all outstanding long-term obligations as of June 30, 1995 including interest of \$5,280,466 are as follows:

| Year Ending
June 30, | Debt | Capital
Leases | Other | Total |
|-------------------------|---------------------|-------------------|-----------------|---------------------|
| 1996 | \$1,826,631 | \$162,470 | \$11,108 | \$2,000,209 |
| 1997 | 1,758,292 | 138,073 | 10,577 | 1,906,942 |
| 1998 | 1,685,170 | | 8,599 | 1,693,769 |
| 1999 | 1,512,093 | | 8,164 | 1,520,257 |
| 2000 | 1,434,731 | | 7,710 | 1,442,441 |
| 2001-2005 | 5,337,462 | | 30,002 | 5,367,464 |
| 2006-2010 | 3,400,901 | | 1,926 | 3,402,827 |
| 2011-2014 | 1,035,570 | | | 1,035,570 |
| | <u>\$17,990,850</u> | <u>\$300,543</u> | <u>\$78,086</u> | <u>\$18,369,479</u> |

Authorized and Unissued Debt - The following debt was authorized and unissued as of June 30, 1995:

| Description | Total
Authorization |
|---------------------------|------------------------|
| Sewer: | |
| Mammoth Road | \$225,000 |
| Route 102 | 2,000,000 |
| Auburn Road Water Line | 49,600 |
| Exit 4-A Construction | 5,000,000 |
| Auburn Road Landfill Site | 900,000 |
| Library Addition | 2,300,000 |
| | <u>\$10,474,600</u> |

Available Debt Margin

The Town is subject to State statue which limits debt outstanding to a percentage (dependent on purpose) of a valuation calculation made annually by the State. Debt incurred for sewer expansion and the Auburn Road Landfill Site is not included in the limitation calculations. As of June 30, 1995 the Town had an available debt margin of \$96,470,777 for water and \$7,713,779 for all other purposes.

NOTE 7--INTERFUND BALANCES

Interfund balances at June 30, 1995 were are follows:

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 1995

| | <u>Interfund
Receivables</u> | <u>Interfund
Payables</u> |
|------------------------|----------------------------------|-------------------------------|
| General Fund | | \$1,182,538 |
| Special Revenue Funds | \$75,455 | 33,000 |
| Capital Projects Funds | 1,210,083 | |
| Trust and Agency Funds | | 70,000 |
| | <u>\$1,285,538</u> | <u>\$1,285,538</u> |

NOTE 8--RESIDUAL EQUITY TRANSFER

The residual equity transfer accounts for the discontinuance of the following Capital Projects Funds.

| | |
|----------------------------|-----------------------------|
| Foxglove Road Sewer Fund | Sewer Capacity Fund |
| Sewer Construction Fund | Sewer Interceptor Fund |
| Litchfield Road Sewer Fund | Auburn Road Water Main Fund |
| Police Renovations Fund | |

NOTE 9--NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests in that only income earned may be expended. Principal and income balances at June 30, 1995 are:

| | <u>Principal</u> | <u>Income</u> | <u>Total</u> |
|-----------------|------------------|------------------|------------------|
| Cemeteries | \$176,115 | \$87,380 | \$263,495 |
| Libraries | 19,651 | 15,946 | 35,597 |
| School District | 8,338 | 10,510 | 18,848 |
| Welfare | 1,929 | 2,035 | 3,964 |
| Town | 4,259 | 4,619 | 8,878 |
| | <u>\$210,292</u> | <u>\$120,490</u> | <u>\$330,782</u> |

NOTE 10--UNRESERVED - DESIGNATED FUND BALANCE

General Fund - Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of fund balance and are detailed by function as follows:

| | |
|------------------------|------------------|
| General government | \$81,523 |
| Highways and streets | 64,100 |
| Sanitation | 8,000 |
| Culture and recreation | 4,214 |
| Capital outlay | 253,819 |
| | <u>\$411,656</u> |

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 1995

Expendable Trust Fund - The following balances are designated for subsequent years' expenditures at June 30, 1995:

| | |
|-------------------------|------------------|
| Fire truck | \$21,635 |
| Ambulance | 76,638 |
| Highway heavy equipment | 25,285 |
| | <u>\$123,558</u> |

NOTE 11--NON-MONETARY PERFORMANCE BONDS

The Town holds performance bonds from developers until projects have been completed to Town standards. Due to their nature certain bonds are not included as part of the financial statements. As of June 30, 1995, the additional bonds are comprised of the following:

| | |
|-------------------|------------------|
| Letters of credit | \$387,570 |
| Surety bonds | 439,910 |
| | <u>\$827,480</u> |

NOTE 12--CHANGE IN ACCOUNTING PRINCIPLE

Effective July 1, 1994, the Town changed its method of recognizing property tax revenues from the accrual basis, which is not in accordance with generally accepted accounting principles, to the modified accrual basis to conform with generally accepted accounting principles (GASB Interpretation 3). As a result, Fund Balance as of July 1, 1994 has been retroactively restated for previously recognized property tax revenues not received within 60 days of the end of the fiscal year as detailed below. The effect of this change was to increase the Excess of Revenues and Other Sources over Expenditures and Other Uses by \$1,092,554 for the year ended June 30, 1995. Fund Balance at July 1, 1994 has been restated as follows:

| | |
|--|--------------------|
| Balance July 1, 1994 as previously reported | \$2,562,664 |
| Cumulative effect on prior years of retro-
active restatement for accounting change | (2,906,286) |
| Balance July 1, 1994, as restated | <u>(\$343,622)</u> |

NOTE 13--CONTINGENCIES

Auburn Road Municipal Landfill Superfund Site

In 1990 the U.S. Environmental Protection Agency (EPA) ordered the Town to construct a cap over the Auburn Road Municipal Landfill Superfund Site and to maintain that cap for thirty years. The Town has incurred debt of \$5.8 million and has authorized an additional \$900,000 to construct the cap. Engineering and construction are accounted for in the Auburn Road Landfill Cap Capital Projects Fund. Maintenance costs for the thirty year period are estimated at \$2.5 million (in 1989 dollars). The EPA has demanded that the Town reimburse oversight costs of approximately

TOWN OF LONDONDERRY, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 1995

\$343,000. The Town is pursuing other responsible parties and insurance companies to recover past and future costs.

Town Garage/Radio Beacon Superfund Site

The U.S. Environmental Protection Agency has notified the Town that it is a potentially responsible party for hazardous waste contamination at the Town Garage/Radio Beacon Superfund Site and asked the Town to finance a remedy and pay past costs estimated at \$2.975 million.

Other

There are various claims and suits pending against the Town which arise in the normal course of activities. In the opinion of legal counsel and management, the ultimate disposition of these various claims and suits would not have a material effect on the Town's financial position.

**TOWN OF LONDONDERRY
IMPACT FEES AND ESCROWS**

| Developer's Name | Bank | Amount | map/lot |
|------------------|------|--------|---------|
|------------------|------|--------|---------|

IMPACT FEES

Off-site Improvements

| | | | |
|---------------------|---------------|----------|------------------|
| Dexter | First-NH Bank | 766.41 | map 28-31-2 |
| Fulchrum Associates | First NH Bank | 3,607.91 | map 28 lot 21-12 |
| Fulchrum Associates | First NH Bank | 1,768.97 | map 28-21-12-2 |
| Hertz Corporation | First NH Bank | 143.35 | map 28-14 |
| Hill Air Cargo | First NH Bank | 2,145.54 | map 28-14-2 |
| Uni-Care | First NH Bank | 1,197.13 | map 28-21-17 |
| UPS | First NH Bank | 1,032.38 | map 28 |

Northeast Quadrant

| | | | |
|-------------------------|---------------|-----------|--------------------|
| Aranco Oil | First NH Bank | 26,375.97 | map 16-66 |
| GBS Development | First NH Bank | 481.21 | map 13-71-43 |
| NH Boring | First NH Bank | 1,018.26 | map 16-60-10 |
| Peat, Michael & Barbara | First NH Bank | 509.97 | 13 Seasons Lane |
| P & D Cowette | First NH Bank | 494.80 | map 18 parcel 13-2 |
| Shannon, Stacey & Paul | First NH Bank | 606.04 | map 16-32-37 |

Route 28 Western Segment

| | | | |
|-----------------------------|---------------|----------|--------------------|
| Docos | First NH Bank | 2,713.31 | map 15 parcel 21 |
| Docos | First NH Bank | 1,350.29 | map 15 parcel 21 |
| George Lemire | First NH Bank | 786.00 | map 15-63 |
| Londonderry Children's Cntr | First NH Bank | 523.09 | map 15 parcel 61-1 |

Route 102 Upper Corridor

| | | | |
|-----------|---------------|----------|--------------|
| Shell Oil | First NH Bank | 5,205.21 | map 10-138-2 |
|-----------|---------------|----------|--------------|

Route 102 Central Corridor

| | | | |
|-------------------------|---------------|-----------|-------------|
| Applewood Learning Cntr | First NH Bank | 1,132.65 | map 7- 73-7 |
| Blue Seal Feeds | First NH Bank | 822.61 | map 7-34-1 |
| Cinema | First NH Bank | 2,554.71 | map 7- 40 |
| Londonderry Texaco | First NH Bank | 2,093.84 | map 7-73-1 |
| McDonald's Corp | First NH Bank | 22,447.26 | map 7-1 & 9 |
| Shaw's Supermarket | First NH Bank | 3,700.14 | map 7 -40-2 |
| 256 Operating Assoc | First NH Bank | 1,050.46 | map 7-68 |
| Winding Pond Assoc | First NH Bank | 21,732.78 | map 7-257 |

Route 102 Lower Corridor

| | | | |
|---------------------------|---------------|----------|--------------|
| CDH INC | First NH Bank | 304.51 | map 3-138A |
| H & T Realty Estate Trust | First NH Bank | 4,937.25 | map 3-130 |
| Watt, Linda & Hing | First NH Bank | 302.00 | map 2-29B-10 |

School

| | | | |
|-----------------------|---------------|----------|-------------|
| Abdallah Construction | First NH Bank | 1,510.07 | map 8-23-02 |
| Abdallah Construction | First NH Bank | 1,506.64 | map 8-23-14 |
| Abdallah Construction | First NH Bank | 1,506.64 | map 8-23-09 |
| Abdallah Construction | First NH Bank | 1,503.67 | map 8-23-4 |
| Abdallah Construction | First NH Bank | 1,500.00 | map 8-23-10 |
| Abdallah Construction | First NH Bank | 1,500.00 | map 8-23-3 |
| Abdallah Construction | First NH Bank | 1,500.00 | map 8-13 |
| Abdallah Construction | First NH Bank | 1,500.00 | map 8-23-8 |

**TOWN OF LONDONDERRY
IMPACT FEES AND ESCROWS**

| Developer's Name | Bank | Amount | map/lot |
|----------------------------|---------------|----------|--------------|
| Abdallah Construction | First NH Bank | 1,500.00 | map 8-23-11 |
| Abdallah Construction | First NH Bank | 1,500.00 | map 8-23-15 |
| Ashwood Companies | First NH Bank | 1,500.00 | map 12-8-3 |
| CDH INC | First NH Bank | 1,532.83 | map 3-138A |
| Darrus | First NH Bank | 1,516.27 | map 3-179 |
| Gaumont, Louis | First NH Bank | 1,500.00 | map 9-20-5 |
| GBS Development | First NH Bank | 1,510.07 | map 13-71-43 |
| J.C. Construction | First NH Bank | 1,529.49 | map 5-48-6 |
| J.C. Construction | First NH Bank | 1,520.10 | map 3-189-34 |
| Joubert, Janice & Chandler | First NH Bank | 1,513.18 | map 1-63-94 |
| JVL Construction | First NH Bank | 1,500.00 | map 3-180-33 |
| JVL Construction | First NH Bank | 1,500.00 | map 3-45-12 |
| MHB Development | First NH Bank | 1,529.50 | map 12-35-4 |
| MHB Development | First NH Bank | 1,526.37 | map 12-35-6 |
| Sedona Builders | First NH Bank | 1,516.29 | map 9-52-44 |
| Shannon, Stacey & Paul | First NH Bank | 1,510.06 | map 16-32-37 |
| Snowbrook Construction | First NH Bank | 1,500.00 | map 3-179-1 |
| Spanos, Chris | First NH Bank | 1,500.00 | map 12-35-8 |
| Stonemark Homes | First NH Bank | 1,535.72 | map 3-39-15 |
| Stonemark Homes | First NH Bank | 1,532.81 | map 3-39-5 |
| Stonemark Homes | First NH Bank | 1,529.51 | map 3-39-8 |
| Stonemark Homes | First NH Bank | 1,529.49 | map 3-39-17 |
| Stonemark Homes | First NH Bank | 1,520.12 | map 3-39-6 |
| Stonemark Homes | First NH Bank | 1,520.12 | map 3-39-16 |
| Stonemark Homes | First NH Bank | 1,506.64 | map 3-39-1 |
| Thomas Michaels Bldg | First NH Bank | 1,516.27 | map 9-52-49 |
| Thomas Michaels Bldg | First NH Bank | 1,513.14 | map 9-52-48 |
| Thomas Michaels Bldg | First NH Bank | 1,510.07 | map 9-52-50 |
| Thomas Michaels Bldg | First NH Bank | 1,506.64 | map 9-52-45 |
| Thomas Michaels Bldg | First NH Bank | 1,500.00 | map 9-52 |
| Thomas Michaels Bldg | First NH Bank | 1,500.00 | map 9-52-46 |
| Watson, Steven & Fran | First NH Bank | 1,506.70 | map 5-49-11 |
| Watt, Linda & Hing | First NH Bank | 1,520.13 | map 2-29B-10 |
| Library | | | |
| Abdallah Construction | First NH Bank | 120.80 | map 8-23-02 |
| Abdallah Construction | First NH Bank | 120.53 | map 8-23-14 |
| Abdallah Construction | First NH Bank | 120.53 | map 8-23-09 |
| Abdallah Construction | First NH Bank | 120.29 | map 8-23-04 |
| Abdallah Construction | First NH Bank | 120.00 | map 8-23-10 |
| Abdallah Construction | First NH Bank | 120.00 | map 8-23-3 |
| Abdallah Construction | First NH Bank | 120.00 | map 8-13 |
| Abdallah Construction | First NH Bank | 120.00 | map 8-23-8 |
| Abdallah Construction | First NH Bank | 120.00 | map 8-23-11 |
| Abdallah Construction | First NH Bank | 120.00 | map 8-23-15 |
| Ashwood Companies | First NH Bank | 120.00 | map 12-8-3 |
| CDH INC | First NH Bank | 122.64 | map 3-138A |
| Darrus | First NH Bank | 121.30 | map 3-179 |
| Gaumont, Louis | First NH Bank | 120.00 | map 9-20-5 |
| GBS Development | First NH Bank | 120.80 | map 13-71-43 |
| J.C. Construction | First NH Bank | 122.38 | map 5-48-6 |

**TOWN OF LONDONDERRY
IMPACT FEES AND ESCROWS**

| Developer's Name | Bank | Amount | map/lot |
|----------------------------|---------------|--------|--------------|
| J.C. Construction | First NH Bank | 121.61 | map 3-189-34 |
| Joubert, Janice & Chandler | First NH Bank | 121.05 | map 1-63-94 |
| JVL Construction | First NH Bank | 120.00 | map 3-180-33 |
| JVL Construction | First NH Bank | 120.00 | map 3-45-12 |
| MHB Development | First NH Bank | 122.38 | map 12-35-4 |
| MHB Development | First NH Bank | 122.13 | map 12-35-6 |
| Sedona Builders | First NH Bank | 121.30 | map 9-52-44 |
| Shannon, Stacey & Paul | First NH Bank | 120.77 | map 16-32-37 |
| Snowbrook Construction | First NH Bank | 120.00 | map 3-179-1 |
| Spanos, Chris | First NH Bank | 120.00 | map 12-35-8 |
| Stonemark Homes | First NH Bank | 122.89 | map 3-39-15 |
| Stonemark Homes | First NH Bank | 122.62 | map 3-39-5 |
| Stonemark Homes | First NH Bank | 122.36 | map 3-39-8 |
| Stonemark Homes | First NH Bank | 122.36 | map 3-39-17 |
| Stonemark Homes | First NH Bank | 121.61 | map 3-39-6 |
| Stonemark Homes | First NH Bank | 121.61 | map 3-39-16 |
| Stonemark Homes | First NH Bank | 120.53 | map 3-39-1 |
| Thomas Michaels Bldg | First NH Bank | 121.30 | map 9-52-49 |
| Thomas Michaels Bldg | First NH Bank | 121.04 | map 9-52-48 |
| Thomas Michaels Bldg | First NH Bank | 120.80 | map 9-52-50 |
| Thomas Michaels Bldg | First NH Bank | 120.53 | map 9-52-45 |
| Thomas Michaels Bldg | First NH Bank | 120.19 | map 9-52 |
| Thomas Michaels Bldg | First NH Bank | 120.00 | map 9-52-46 |
| Watson, Steven & Fran | First NH Bank | 120.53 | map 5-49-11 |
| Watt, Linda & Hing | First NH Bank | 121.62 | map 2-29B-10 |
| Recreation | | | |
| Abdallah Construction | First NH Bank | 463.09 | map 8-23-02 |
| Abdallah Construction | First NH Bank | 462.04 | map 8-23-14 |
| Abdallah Construction | First NH Bank | 462.04 | map 8-23-09 |
| Abdallah Construction | First NH Bank | 461.12 | map 8-23-04 |
| Abdallah Construction | First NH Bank | 460.00 | map 8-23-10 |
| Abdallah Construction | First NH Bank | 460.00 | map 8-23-3 |
| Abdallah Construction | First NH Bank | 460.00 | map 8-13 |
| Abdallah Construction | First NH Bank | 460.00 | map 8-23-8 |
| Abdallah Construction | First NH Bank | 460.00 | map 8-23-11 |
| Abdallah Construction | First NH Bank | 460.00 | map 8-23-15 |
| Ashwood Companies | First NH Bank | 460.00 | map 12-8-3 |
| CDH INC | First NH Bank | 470.06 | map 3 -138A |
| Darrus | First NH Bank | 464.99 | map 3-179 |
| Gaumont, Louis | First NH Bank | 460.00 | map 9-20-5 |
| GBS Development | First NH Bank | 463.09 | map 13-71-43 |
| J.C. Construction | First NH Bank | 469.04 | map 5-48-6 |
| J.C. Construction | First NH Bank | 466.17 | map 3-189-34 |
| Joubert, Janice & Chandler | First NH Bank | 464.03 | map 1-63-94 |
| JVL Construction | First NH Bank | 460.00 | map 3-180-33 |
| JVL Construction | First NH Bank | 460.00 | map 3-45-12 |
| MHB Development | First NH Bank | 469.03 | map 12-35-4 |
| MHB Development | First NH Bank | 468.07 | map 12-35-6 |
| Sedona Builders | First NH Bank | 464.99 | map 9-52-44 |
| Shannon, Stacey & Paul | First NH Bank | 463.09 | map 16-32-37 |

**TOWN OF LONDONDERRY
IMPACT FEES AND ESCROWS**

| Developer's Name | Bank | Amount | map/lot |
|------------------------|---------------|--------|--------------|
| Snowbrook Construction | First NH Bank | 460.00 | map 3-179-1 |
| Spanos, Chris | First NH Bank | 460.00 | map 12-35-8 |
| Stonemark Homes | First NH Bank | 470.94 | map 3-39-15 |
| Stonemark Homes | First NH Bank | 470.05 | map 3-39-5 |
| Stonemark Homes | First NH Bank | 469.03 | map 3-39-8 |
| Stonemark Homes | First NH Bank | 469.04 | map 3-39-17 |
| Stonemark Homes | First NH Bank | 466.16 | map 3-39-6 |
| Stonemark Homes | First NH Bank | 466.16 | map 3-39-16 |
| Stonemark Homes | First NH Bank | 464.99 | map 3-39-1 |
| Thomas Michaels Bldg | First NH Bank | 464.03 | map 9-52-49 |
| Thomas Michaels Bldg | First NH Bank | 463.09 | map 9-52-48 |
| Thomas Michaels Bldg | First NH Bank | 462.04 | map 9-52-50 |
| Thomas Michaels Bldg | First NH Bank | 462.04 | map 9-52-45 |
| Thomas Michaels Bldg | First NH Bank | 460.09 | map 9-52 |
| Thomas Michaels Bldg | First NH Bank | 460.00 | map 9-52-46 |
| Watson, Steven & Fran | First NH Bank | 462.04 | map 5-49-11 |
| Watt, Linda & Hing | First NH Bank | 466.17 | map 2-29B-10 |

West Fire District

| | | | |
|---------------------|---------------|-----------|----------------|
| Cargex Londonderry | First NH Bank | 9,517.17 | map 28-21-7 |
| Fulcrum Associates | First NH Bank | 1,476.42 | map 28-21-12-2 |
| Jenkins Spirit Corp | First NH Bank | 1,202.54 | map 28-18 |
| Pro-Con | First NH Bank | 13,117.14 | |
| Stoneyfield Farm | First NH Bank | 276.01 | map 14-44-13 |

ESCROWS

| | | | |
|----------------------------------|---------------------------|------------|------------------------------|
| A-1 Developers | First NH Bank | 473.68 | Gemini Wimbelton |
| A&A Builders | First NH Bank | 2,320.64 | Phase I Orchard View Estates |
| Agawan Ltd | First NH Bank | 19,787.00 | map 16-81 |
| Airport Industrial Park | First NH Bank | 10,357.75 | map 14-44 |
| Aranosian Oil Co. Inc | American Specialty Ins | 35,000.00 | map 16-66 |
| Attalla, Anthony | First NH Bank | 297.14 | set bounds |
| Auto Auction of NE | First NH Bank | 109,523.77 | map 10-51 |
| Beaudoin, Norman | Fleet Bank | 13,430.42 | Auburn Rd Gravel Pit |
| Beaudoin, Norman | Fleet Bank | 5,014.28 | Auburn Rd Gravel Pit |
| Blue Seal Feeds | First NH Bank | 9,195.64 | map 7-31-1 |
| BTF Building | First NH Bank | 233.55 | map 1-20-35 |
| Cargex Londonderry , LTD PTR | First NH Bank | 58.70 | |
| Carkin, Donald | Fleet Bank | 6,256.21 | Overlook Ave. |
| Case, Charles | Fleet Bank | 1,606.27 | right of way |
| Castle Hill Builders | First NH Bank | 1,013.50 | map 9-62-2 |
| Century Village | First NH Bank | 5,789.19 | map 7-157 |
| Chestnut Hill Realty | First NH Bank | 1,217.86 | map 3-24-1 |
| Colonial Development | First NH Bank | 10,744.25 | Coleman Park |
| Continental Paving | Fleet Bank | 2,794.23 | map 2-36 |
| Continental Paving | US Fidelity & Guaranty Co | 93,630.00 | |
| Continental Paving | US Fidelity & Guaranty Co | 7,000.00 | |
| Daro Investments | First NH Bank | 272.94 | map 09-38-4 & 5 |
| Darg Realty Trust | Fleet Bank | 32,851.00 | map 7-105 |
| Delta Heights | First NH Bank | 307.53 | map 14-22 |
| Dick's Trucking AKA R. Provenche | National Grange Ins | 1,500.00 | |
| Ehlinger, Lawrence | First NH Bank | 978.79 | map 6-73-2 |
| Evco Corp | First NH Bank | 1,262.19 | map 16-64 |

**TOWN OF LONDONDERRY
IMPACT FEES AND ESCROWS**

| Developer's Name | Bank | Amount | map/lot |
|---------------------------------|--------------------------|------------|-----------------------|
| D. J. Faulkner | First NH Bank | 1,133.44 | |
| Fortier, William | NFS Bank | 521.32 | passbook |
| Freedom Park Assoc | Fleet Bank | 1,251.52 | map 19-25 |
| Fulcrum Associates | First NH Bank | 967.18 | map 28-21-12-1 |
| Gael Terra Associates | First NH Bank | 1,722.63 | map 28-7 & 10 |
| Gagnon, Jean | First NH Bank | 4,649.79 | map 11-10 |
| Gagnon, Jean (Poplar Circle) | First NH Bank | 5,814.32 | map 6-59 |
| Gagnon- Griffin Assoc | Baybank | 12,782.00 | map 15-131 |
| Gray, Hary | First NH Bank | 458.77 | map 3-45-74 & 76 |
| Haron Corporation | North American Specialty | 28,147.00 | map 15-46 |
| Harvey Brothers Const | First NH Bank | 318.75 | map 18-20 |
| Hertz Corp | First NH Bank | 530.30 | |
| Homeplate Corp | First NH Bank | 2,353.91 | map 1-42 |
| Homeplate Corp | First NH Bank | 224.37 | Sprinwood subdivision |
| I. J. Barkin | First NH Bank | 793.59 | map 7-68 & 10-52 |
| Information Services of NH, Inc | Fleet Bank | 50,000.00 | |
| Jarosky, Chester | Pelham Bank | 17,611.33 | map 28-15 |
| Jemco Bounds | First NH Bank | 2,096.55 | map 1-68 |
| Jim Gendron Trucking | First NH Bank | 1,653.21 | Waste Disposal Permit |
| LaMontagne Builders, Inc | First NH Bank | 401.09 | map 15-153 |
| Lana Realty Trust | First NH Bank | 94.17 | map 7-38 |
| Larocque, A R & Sons | First Essex | 757.93 | map 6-64-1 |
| Lemire's Auto | Peerless Insurance | 7,129.00 | map 15-63 |
| Little Cohas Interceptor | First NH Bank | 6,922.63 | Sewer Replacement |
| Mailloux, Richard | Baybank | 5,017.06 | map 17-13 |
| Richard Maynard | Baybank | 20,488.00 | map 15-83-1 |
| MHB Development | Andover Bank | 109,004.18 | map 12-35 |
| MHB Development | Boston Federal Savings | 53,897.00 | map 1-69 |
| MHB Development | Andover Bank | 910.49 | map 1-69 |
| Normand Laplante, Kenneth | Baybank | 84,000.00 | |
| Northland Properties | Fleet Bank | 3,168.00 | map 14-21 |
| Overnite Trucking | First NH Bank | 2,057.64 | map 28-21-12 |
| Pelham Bank & Trust | Pelham Bank & Trust | 21,799.00 | map 6-109 |
| Petersam Investment | Continental Insurance | 185,000.00 | Continental Insurance |
| Retail Management & Developme | First NH Bank | 74,199.67 | Sewer - Demoulas |
| Rioux Utilities | First NH Bank | 3,803.63 | SEWER |
| Safety First Glwnbervie, Inc | US Fidelity Co. | 53,004.00 | |
| Serenity Homes | Bank of NH | 29,190.70 | map 9-52 |
| Serenity Homes | Bank of NH | 77,633.00 | map 9-52 phase ii |
| Shannon, Stacey & Paul | First NH Bank | 1,008.99 | map 16-28-37 |
| Singer Island Associates | First NH Bank | 9,549.04 | map 14-44-18 |
| Smith, Bob & Kathy | First NH Bank | 396.52 | map 17-11-1 |
| Spencer, Barbara & Fredrick | Primary Bank | 37,780.00 | map 28-21-12-1 |
| Stonemark Homes, Inc | Baybank | 18,823.90 | Lantern Lane Phase I |
| Stonemark Homes, Inc | Baybank | 19,053.96 | Lantern Lane Phase II |
| Stoney Point | First NH Bank | 20,894.33 | map 3-179 |
| Stratton, Russell | Baybank | 76.18 | map 13-97 |
| Summit Builders | Fleet Bank | 1,880.99 | map 12-68-1 & 2 |
| Technology Park | First NH Bank | 1,102.46 | |
| Thomopoulos, George | First NH Bank | 4,361.62 | map 7-105 |
| TRD Development | First NH Bank | 266.52 | map 7-40 |
| 231 Realty Association | First NH Bank | 36,528.09 | map 10-52 |
| Tyler Rd Development | NFS Bank | 25,043.87 | map 8-23 |

**TOWN OF LONDONDERRY
IMPACT FEES AND ESCROWS**

| Developer's Name | Bank | Amount | map/lot |
|-------------------------------|----------------|-----------|--------------|
| UPS | Federal Ins Co | 28,000.00 | map28-14 |
| V & W Investment Group | First NH Bank | 4,166.17 | map 16-5 |
| WBCS Corp | First NH Bank | 5,827.94 | map 7-73-1 |
| Weigler, Jon | Fleet Bank | 634.31 | Weymouth Ave |
| Wendy's (256 Operating Assoc) | First NH Bank | 3,637.15 | map 7-68 |
| Westminster Homes | First NH Bank | 6,606.10 | map 12-3-19 |
| Winding Pond Association | First NH Bank | 124.65 | map 7-38 |

TOWN OF LONDONDERRY
Report of Special Revenue Accounts

| <u>Account</u> | <u>Balance
6/30/04</u> | <u>Receipts/
Transfers</u> | <u>Expenditures/
Transfers</u> | <u>Balance
6/30/05</u> |
|------------------------|----------------------------|--------------------------------|------------------------------------|----------------------------|
| D.A.R.E. | \$ 1,381.75 | \$1,223.75 | \$ 573.57 | \$2,031.93 |
| D.A.R.E. Grant | 8,290.00 | 0.00 | 6,075.27 | 2,214.73 |
| Family Mediation | 0.00 | 400.00 | 0.00 | 400.00 |
| International Exchange | 927.01 | 1,003.00 | 1,137.39 | 792.62 |
| Thanksgiving Baskets | <u>415.08</u> | <u>120.20</u> | <u>151.25</u> | <u>384.03</u> |
| Total: | <u>\$11,013.84</u> | <u>\$2,746.95</u> | <u>\$7,937.48</u> | <u>\$5,823.31</u> |

TOWN OF LONDONDERRY
GROSS WAGES - 1995

| | |
|----------------------|-------------|
| RONALD D ANSTEY, JR | \$55,888.90 |
| GLENN L APRILE | 43,030.60 |
| WAYNE D AYOTTE | 246.00 |
| RICHARD J BANNON | 166,998.65 |
| SHIRLEY A BARRON | 30,662.02 |
| MICHAEL W BENNETT | 41,841.28 |
| ANDREW BENSON | 40,679.69 |
| CECILE M BENSON | 3,296.89 |
| ALBION D BENTON | 40,296.87 |
| MARK D BIGGAR | 44,094.68 |
| JAMES E BILODEAU | 45,320.43 |
| STEPHEN J BLAKE | 893.76 |
| DONALD J BLANCHETTE | 49,414.37 |
| DANIEL BOUCHARD | 40,627.26 |
| LIBBY A BRIDEGAM | 24,711.04 |
| MARK R BRIEN | 199.50 |
| KATHRYN J BROLAND | 1,048.64 |
| WILLIAM J BROWN, JR | 39,432.13 |
| ROBERT R BURBANK | 42,014.37 |
| NANCY E BUTTS | 124.00 |
| STEVE M BUXTON | 35,894.54 |
| MARK J A CAGNETTA | 43,312.00 |
| DOUGLAS G CARDWELL | 44,790.90 |
| JONATHAN R CARES | 40,380.05 |
| JAMES M CARRIER | 61,926.74 |
| MICHAEL W CARRIER | 54,374.88 |
| SHAWN M CARRIER | 294.50 |
| DAVID B CARVER | 40,285.83 |
| DONALD F CASHMAN | 25,681.94 |
| CHRISTOPHER J CHILDS | 44,110.70 |
| ELLEN M CINA | 13,175.50 |
| FREDERICK L COLSON | 833.30 |
| NANCY F COOPER | 4,825.32 |
| MICHAEL T CORL | 44,372.63 |
| MARIA M CORREIA | 31,418.40 |
| KEVIN L COYLE | 30,493.81 |
| NANCY L COYNE | 14,817.66 |
| CHERYL L CROOKS | 43,643.09 |
| DEBORAH CURRIER | 2,064.75 |
| PETER J CURRO | 41,363.92 |

TOWN OF LONDONDERRY
GROSS WAGES - 1995

| | |
|-----------------------|-----------|
| VINCENT CURRO | 503.00 |
| JANUSZ J CZYZOWSKI | 44,882.44 |
| ANITA L DAVIDSON | 2,250.00 |
| ARLENE F DELOREY | 17,900.53 |
| MARK E DELORIA | 43,726.04 |
| JEFFREY M DENTON | 78.00 |
| LINDA M DUBOIS | 4,809.30 |
| GERARD J DUSSAULT | 41,906.82 |
| ELIZABETH A FICHERA | 30,998.59 |
| PAUL D FULONE | 40,980.31 |
| JAMES GEANOU LIS | 396.50 |
| JOHN R GILCREAST, JR | 37,114.39 |
| MICHAEL J GILLESPIE | 41,048.14 |
| RUSSELL L GOODNOW | 40,596.94 |
| JANET A GRATTON | 925.68 |
| FREDERICK J GRENIER | 293.00 |
| DOROTHY A GROVER | 25,495.21 |
| MARION GUILBERT | 27,550.40 |
| WILLIAM R HART, JR | 4,299.15 |
| SUZANNE J HEBERT | 26,490.24 |
| RICH HEILIGENSTADT | 49,181.00 |
| FRED A HEINRICH | 42,754.70 |
| KAREN P HENEY | 734.16 |
| ARLENE M HICKS | 9,652.50 |
| JANE E HICKS | 28,398.95 |
| DONNA M HINES | 17,085.57 |
| FRANK W HOLDSWORTH | 51,027.10 |
| MELVA R HOLT | 2,000.00 |
| BRIAN K HOVEY | 40,951.88 |
| WILLIAM H INGALLS, JR | 27,865.91 |
| KENT C JALBERT | 39,960.02 |
| EUGENE S JASTREM | 36,501.72 |
| BRIAN G JOHNSON | 260.50 |
| DAVID W JOHNSON | 33,072.66 |
| GERALD C JOHNSON | 766.50 |
| BARBARA A JONES | 26,824.62 |
| ROBERT W JONES, JR | 29,965.86 |
| GORDON F JOUDREY | 45,737.90 |
| NANCY R KEANE | 17,472.40 |
| REBECCA A KENDZULAK | 1,339.80 |

TOWN OF LONDONDERRY
GROSS WAGES - 1995

| | |
|----------------------|-----------|
| PAULA F KRAMPFERT | 4,598.36 |
| SOCTT A LACOURSE | 45,444.79 |
| DONALD A LADUKE | 43,112.00 |
| ELAINE J LAFOND | 32,382.32 |
| MARK J LOMANNO | 388.88 |
| MATTHEW P LOMANNO | 1,396.14 |
| LINDA M LOTTERHAND | 5,831.94 |
| PETER C LOWITT | 45,335.89 |
| ALLISON C LUND | 1,386.00 |
| KENNETH E LYNCH | 52,211.01 |
| JOSEPH J MACCARONE | 48,866.37 |
| IRENE L MAJOR | 25,038.70 |
| KIM M MAJOR | 1,097.00 |
| KAREN G MARCHANT | 40,582.54 |
| JAMES F MARRON, JR | 340.50 |
| MAUREEN M MATARESE | 39,369.81 |
| DONALD F MCALLISTER | 408.50 |
| JOHN W MCALLISTER | 475.00 |
| CYNTHIA E MC CANN | 29,363.89 |
| BETSY MC KINNEY | 1,450.00 |
| LEONARD MC LAUGHLIN | 45,950.74 |
| MICHAEL A MC QUILLEN | 33,531.08 |
| PATRICIA A MELCHER | 29,965.45 |
| ROY MELNICK | 59,197.43 |
| RICHARD W MILLER | 47.50 |
| ROBERT R MILLER | 55,196.05 |
| SARAH E MITCHELL | 3,014.64 |
| ARTHUR G MOREAU | 43,280.99 |
| DANIEL J MURPHY | 45,552.49 |
| MONIQUE J NADEAU | 22,359.78 |
| SALLY E NELSON | 12,202.40 |
| COREY A NICKERSON | 987.84 |
| DARREN M O'BRIEN | 44,248.36 |
| DOROTHY M OUELLETTE | 26,390.36 |
| MARK A PAGE | 47,699.00 |
| BRUCE L PALMER | 49,960.45 |
| STEPHEN J PARSONS | 60,592.55 |
| JOHN S PATTEN | 448.00 |
| JAMES S PERIER | 172.50 |
| ANGELA M PERKINS | 893.76 |
| JOANNE T PETERSON | 23,979.83 |
| CHARLES R PICKERING | 33,093.45 |

TOWN OF LONDONDERRY
GROSS WAGES - 1995

| | |
|------------------------|-----------|
| RUSSELL N PICKERING | 54,344.43 |
| RICHARD M PLANTE | 61,279.36 |
| SARA M POLLONO | 1,386.00 |
| RICHARD K PROVENCHER | 2,448.00 |
| ARTHUR T PSALEDAS | 9,998.77 |
| JAMES A RAND | 43,330.14 |
| RONALD R RAYMOND | 50,708.42 |
| ADAM M REED | 987.84 |
| MARY P REED | 1,550.26 |
| LINDA R REINHART | 7,314.09 |
| JESSE E ROBERTS | 50,599.52 |
| MICHAEL E ROBERTS | 401.50 |
| JAMES A ROGER | 40,276.88 |
| ELAINE J ROSENBERG | 3,469.68 |
| JOSEPH RYAN | 50,172.04 |
| DENISE S SAUCIER | 26,270.83 |
| SCOTT W SAUNDERS | 43,686.87 |
| SUZANNE K SAUNDERS | 28,069.85 |
| JOAN M SAVINA | 37,339.02 |
| MARIA S SCHACHT | 28,815.72 |
| PAUL W SCHACHT, JR | 47,826.68 |
| SHANNON M SEEKAMP | 15,240.00 |
| DAVID M SIMPSON | 27,540.63 |
| JACK R SLADE | 48,888.52 |
| JAMES T SMITH | 38,273.58 |
| KEVIN H SMITH | 925.68 |
| WILLIAM R STEWART | 55,502.14 |
| ELIZABETH M STRAUSS | 234.00 |
| ALAN J SYPEK | 126.50 |
| DAVID J TALLINI | 51,782.30 |
| STEVE M TATHAM | 43,406.45 |
| GERSON G TENDLER | 54,522.76 |
| KARA L THERRIEN | 38,534.46 |
| RYAN M THERRIEN | 893.76 |
| MARY BETH THOMAS | 987.84 |
| JACK F THOMPSON | 20,371.34 |
| ELIZABETH TODD | 43,584.59 |
| WALTER R TROW | 18,242.90 |
| MARILYN J VACCARO | 42,786.39 |
| MARK E VANDE BOGART | 3,438.08 |
| GERALDINE VANGREVENHOF | 42,933.16 |
| | 2,220.00 |

TOWN OF LONDONDERRY
GROSS WAGES - 1995

| | |
|---------------------------|----------------------------|
| DANIEL J VECCHIONE | 1,750.00 |
| VICTORIA H VENUTI | 37,425.57 |
| MICHAEL J WALSH | 708.00 |
| BRADFORD G WARRINER | 38,133.32 |
| KAY WEBBER | 29,791.45 |
| KATHRYN WERNER | 258.50 |
| SARAH J WETHERBEE | 893.76 |
| LLOYD M WILEY | 51,682.06 |
| KEVIN J ZINS | <u>40,567.34</u> |
| <i>TOTAL GROSS WAGES:</i> | <u><u>4,662,445.24</u></u> |

01-16-1996 TOWN OF LONDONDERRY
17:43:01 LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR NUMBER | VENDOR NAME | PAYMENTS |
|---------------|--------------------------------|--------------|
| 081019 | ATLANTIC TURNKEY CORP | \$1,260.25 |
| 008100 | BENSON LUMBER & HARDWARE | \$846.42 |
| 081004 | COLONIAL PRINTING | \$3,034.91 |
| 010715 | MICHIE BUTTERWORTH | \$850.85 |
| 041550 | NYNEX MOBILE | \$3,035.14 |
| 043064 | QUILL OFFICE PRODUCTS, INC. | \$929.51 |
| 081898 | 17 TINKER AVENUE | \$0.00 |
| 081813 | 1995 NIDA CONFERENCE COMMITTEE | \$250.00 |
| 081632 | 2 WAY COMMUNICATIONS SVC | \$0.00 |
| 081840 | 330 NOTREDAME REALTY TRUST | \$450.00 |
| 080936 | 3D MANUFACTURING, INC | \$207,837.00 |
| 090187 | A & C REALTY TRUST | \$0.00 |
| 000550 | A-1 LAWNMOWING SERVICE | \$2,260.00 |
| 080930 | AARON COHEN ASSOC. LTD | \$5,195.00 |
| 081999 | AASLH | \$0.00 |
| 081908 | ABBA TITLE CO | \$0.00 |
| 090164 | ROBERT & PRISCILLA ABBOTT | \$0.00 |
| 000600 | ABLE-ONE GRAPHICS | \$541.50 |
| 081585 | DOMINGO A & MARY R ABREU | \$526.43 |
| 081974 | ASSOCIATED CONCRETE COATINGS | \$0.00 |
| 000700 | ACCESS LOCK & SAFE | \$6,993.50 |
| 000800 | STEVEN ACHILLES | \$550.00 |
| 081679 | ALLIANCE FOR COMMUNITY MEDIA | \$45.00 |
| 081926 | ACME HYGRO-SEEDING INC | \$0.00 |
| 001300 | ACS | \$1,864.00 |
| 081872 | ACTS INC | \$0.00 |
| 081069 | ADAMIAN, GREGORY H & DEBORAH M | \$42.00 |
| 081701 | ADAMSON INDUSTRIES CORP | \$1,218.00 |
| 081866 | DAVID L ADAMS | \$0.00 |
| 081559 | GERARD J & CLAUDET A ADAMS | \$90.66 |
| 090153 | PAUL & ANNEROSE ADAMS | \$0.00 |
| 081893 | ADIRONDACK DIRECT | \$0.00 |
| 001500 | ADT SECURITY SYSTEMS, N.E. | \$3,000.00 |
| 001780 | ADVANCED MAILING SYSTEMS | \$875.83 |
| 001790 | ADVANCED MAINTENANCE PRODUCTS | \$1,212.98 |
| 081894 | ADVANCED FRAMING SYSTEMS INC | \$0.00 |
| 090493 | AHERN, JOHN | \$0.00 |
| 081063 | A J CONTRACTING&COMMUNICATIONS | \$1,349.00 |
| 081676 | AJ SITE & PIPE | \$5,005.00 |
| 001980 | AKZO NOBEL SALT INC | \$41,476.28 |
| 002000 | ALCO EQUIPMENT, INC | \$119.95 |
| 081947 | ALERT-ALL CORP | \$0.00 |
| 081606 | ALEXANDER BATTERY CO, INC | \$226.32 |
| 081296 | ALGER, PATRICIA & | \$58.13 |
| 002250 | DAVE ALLEN LINCOLN MERCURY | \$146.48 |
| 081070 | ALLEN, NAOMI R REVOC TRUST | \$9.00 |
| 081873 | KENT ALLEN | \$0.00 |
| 081486 | GARY D & SUSANNE N ALLEY | \$35.54 |
| 002228 | ALLIANCE FOR COMMUNITY MEDIA | \$175.00 |
| 081839 | ALLIANCE CONF & TRADE SHOW HQ | \$1,140.00 |
| 002230 | ALL-PRO TREE SERVICE | \$7,295.00 |
| 081981 | ALL PRO PRODUCTIONS | \$0.00 |
| 081071 | AMANIATIAN, STEPHEN J | \$32.00 |
| 080964 | LIZ AMBROSE | \$8.50 |
| 002810 | AMERICAN RED CROSS | \$150.00 |
| 002735 | AMERICAN DATA | \$568.25 |
| 021535 | AMERICAN LIBRARY ASSOCIATION | \$0.00 |
| 001025 | AMERICAN RED CROSS | \$0.00 |
| 081285 | AMERIGAS - LONDONDERRY | \$102.84 |
| 081366 | AMERICAN IMAGING TECHNOLOGIES | \$83.70 |
| 002763 | FREEDOM TO READ FOUNDATION | \$75.00 |
| 002950 | AMERICAN PLANNING ASSOCIATION | \$968.00 |
| 081064 | AMERICAN YELLOW PAGES | \$137.50 |
| 090084 | AMERICAN COLLEGE OF EMERGENCY | \$0.00 |
| 002730 | AMERICAN ECONOMIC DEV. COUNCIL | \$722.00 |
| 081673 | AMERICAN DATA PRODUCTS | \$93.60 |
| 001257 | AMESBURY SPORTS PARK | \$0.00 |
| 081286 | AMOSKEAG MILLYARD APTS | \$243.00 |
| 081770 | AMS IMAGING | \$30.00 |
| 003515 | AMSTERDAM PRINTING & LITHO | \$73.59 |
| 003700 | DONNA ANAGNOS | \$200.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR NUMBER | VENDOR NAME | PAYMENTS |
|---------------|--------------------------------|-------------|
| 003600 | ELAINE ANAGNOS | \$161.91 |
| 081563 | JANICE ANAGNOS | \$120.52 |
| 080775 | SHELLEY ANAGNOS | \$30.81 |
| 081707 | HARRY A, JAMES P JR & | \$463.26 |
| 081666 | JAMES P & DONNA M ANAGNOS | \$99.51 |
| 080881 | ANDERSON WINDOW FILMS CO | \$150.00 |
| 081481 | ANDOVER BANK | \$6.92 |
| 003890 | COUNTRYSIDE ANIMAL HOSPITAL | \$104.40 |
| 003900 | ANIMAL RESCUE LEAGUE OF NH | \$280.00 |
| 004000 | RONALD D ANSTEY JR | \$63.14 |
| 004003 | ANTON ENTERPRISES INC | \$11.45 |
| 003000 | APA PLANNERS BOOKSTORE | \$198.90 |
| 004005 | APCO, INC | \$57.00 |
| 081901 | APPLEWOOD LEARNING CENTER | \$0.00 |
| 080786 | APPRAISAL INSTITUTE | \$0.00 |
| 004035 | APPRAISER NEWS | \$20.00 |
| 004038 | GLENN L APRILE | \$66.30 |
| 004039 | ARAMARK UNIFORM SERVICES INC | \$2,680.05 |
| 081072 | ARMSTRONG, DAVID | \$38.00 |
| 081073 | ARMSTRONG, JAMES M & GAIL A | \$57.00 |
| 080967 | JANET ARMSTRONG | \$23.38 |
| 004060 | ARMSTRONG MEDICAL IND, INC | \$218.74 |
| 081074 | ARNALD, INGEBORG K | \$29.00 |
| 081998 | NANCY & GORDON ARNOLD | \$0.00 |
| 004080 | ASCOM HASLER MAILING SYSTEMS | \$12,723.50 |
| 081684 | AMS-TMS | \$5,000.00 |
| 000300 | AMERICAN SECURITY & FIRE PRO. | \$0.00 |
| 081677 | THOMAS & DENISE ATKOCATIS | \$26.36 |
| 081907 | ATLANTIC BROOM SERVICE | \$0.00 |
| 080915 | ATLANTIC TURNKEY INC | \$15,534.60 |
| 081804 | ATLANTIC WASTE SYSTEMS NORTH | \$2,000.16 |
| 081319 | ATLANTIC MORTGAGE & INVESTMENT | \$3.76 |
| 004400 | AT&T | \$1,674.35 |
| 081467 | AT&T | \$376.16 |
| 004300 | AT&T | \$95.16 |
| 004450 | AT&T | \$2.80 |
| 081566 | AUBURN TIRE & TOYS | \$3,200.00 |
| 081474 | MATTHEW E AUCCOIN | \$450.00 |
| 081708 | RICHARD H AUSTIN | \$190.70 |
| 005100 | AUTO SALON, INC. | \$564.00 |
| 005150 | AUTO TRIM | \$705.00 |
| 081380 | RICHARD & KAREN AYER | \$160.26 |
| 081874 | B & B WORD PROCESSING SVC | \$0.00 |
| 081934 | B & G SPECIALTY CO | \$0.00 |
| 005525 | B&S INDUSTRIES INC | \$936.94 |
| 081255 | B&T TIRE CO | \$1,441.62 |
| 081591 | JAMES J & DEBORAH J BACON | \$412.94 |
| 005803 | BAILEY DISTRIBUTING CORP | \$2,249.53 |
| 090143 | JOHN & REBECCA BAILEY | \$0.00 |
| 090156 | GERALD E & ROXANNE BAKER | \$0.00 |
| 080823 | ROXY BAKER | \$17.00 |
| 081075 | BAKHSHI, BALQUIS & PARVEZ | \$29.00 |
| 005850 | TIM BALDASARO TRANSMISSION SER | \$52.45 |
| 082020 | SCOTT & BETTE BALDWIN | \$0.00 |
| 081373 | ALAN & DEBRA BALL | \$25.68 |
| 080923 | BALLANTINE, ANDREW | \$500.00 |
| 081798 | BALLINGER PROPERTIES | \$22,564.88 |
| 005900 | THE BALSAMS | \$150.00 |
| 081692 | MARIO L & LINDA A BALSAMO | \$113.94 |
| 081076 | BALUKONIS, PAUL E & SHELBY L | \$10.00 |
| 081077 | BALUKONIS, VINCENT J & DIANE P | \$2.00 |
| 005920 | BANC ONE ASSET MGMT CORP | \$77.94 |
| 005915 | BANC ONE LEASING CORP | \$11,214.50 |
| 005905 | BANCOSTON MORTGAGE CORP | \$3,556.00 |
| 081062 | WALTER S BANDURSKI | \$195.20 |
| 090020 | BANK NORTH MORTGAGE CO, INC | \$0.00 |
| 081381 | BANK OF NEW HAMPSHIRE | \$432.70 |
| 081085 | BANKERS' TITLE & CLOSING CO | \$851.00 |
| 006150 | RICHARD J BANNOON | \$23.29 |
| 006200 | RICHARD J BANNOON, CHIEF | \$628.96 |
| 090223 | JAY L BARRET | \$0.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|--------------|
| 081261 | BARCLAYS AMERICAN MORTG CORP | \$1,283.00 |
| 081709 | SUZANNE M BARNETT | \$95.15 |
| 081863 | BARON'S TV | \$0.00 |
| 080804 | BARRET, JAY | \$22.00 |
| 006400 | BARRETT PAVING MATERIALS, INC. | \$3,690.06 |
| 081269 | BARRIE, RICHARD & ANDREA | \$101.83 |
| 081523 | SHIRLEY BARRON | \$99.46 |
| 081318 | SHIRLEY BARRON | \$534.83 |
| 081820 | BARTLETT & ASSOCIATES, INC. | \$389.70 |
| 081449 | KELLY J & HEIDI L BARTLETT | \$1,609.14 |
| 081078 | BARTON, STEPHEN F & HEIDI M | \$22.00 |
| 081079 | BAUNACH, WARREN E & LYNN G | \$29.00 |
| 090031 | BAY BANKS MORTGAGE CORP | \$0.00 |
| 001256 | BAY STATE/NORTHERN PROPANE | \$0.00 |
| 005800 | B-B CHAIN CO | \$87.00 |
| 080926 | BEAMCO | \$124.00 |
| 081042 | BEACON HILL APPRAISERS | \$455.00 |
| 081324 | HONORABLE ARTHUR BEAN | \$350.00 |
| 081080 | BEAULIEU, LAWRENCE | \$52.00 |
| 081081 | BEAULIEU, RICHARD J | \$39.00 |
| 006650 | BARBARA BECHARD | \$8.50 |
| 090032 | DONALD & MARY BEHMKKE | \$0.00 |
| 081082 | BELAIR, LYNN L | \$29.00 |
| 081557 | THOMAS H & DIANE R BELBEN | \$368.48 |
| 091523 | DONALD BELISLE D/B/A | \$0.00 |
| 081003 | CHRISTOPHER BELIVEAU | \$32.00 |
| 081962 | BELL ATLANTIC NYNEX MOBILE | \$0.00 |
| 081835 | BELLEMARE, ROBERTA | \$62.89 |
| 081083 | BELLEW, ROBERT W & JODY M | \$34.00 |
| 081950 | ROBERT BELLEW | \$0.00 |
| 081295 | BELMONTE LAURA & | \$11.47 |
| 081020 | BENCHMARK ENGR'NG INC | \$1,160.00 |
| 007600 | MATTHEW BENDER AND CO | \$1,268.60 |
| 081084 | BENEFICIAL MUTUAL SAVINGS BANK | \$26.00 |
| 007700 | BENEFICIAL MUTUAL SAVINGS BANK | \$730.00 |
| 080855 | RICHARD BENNETT | \$3.01 |
| 081086 | BENOIT, MICHAEL R | \$18.00 |
| 008000 | BENSON HOMECENTER | \$5,975.16 |
| 008125 | ANDREW BENSON | \$0.00 |
| 008150 | ELEANOR BENSON | \$14.00 |
| 007400 | BEN'S UNIFORMS | \$2,527.51 |
| 081268 | BERGERON, TIMOTHY | \$450.00 |
| 081975 | NORM BERNAICHE | \$0.00 |
| 081487 | WILLIAM V. JR & ROSE E BERNSON | \$39.58 |
| 090171 | DONALD BERRIDGE | \$0.00 |
| 081382 | HAROLD & RUTH ANN BERRY | \$32.50 |
| 080912 | BEST DRYWALL CO, INC | \$630.00 |
| 081607 | DON BETTEZ REAL ESTATE | \$450.00 |
| 010450 | BROWNING-FERRIS INDUSTRIES | \$717,190.87 |
| 005250 | B&G SPECIALTY CO, INC | \$207.19 |
| 081883 | MICHAEL BICCHIERI JR | \$0.00 |
| 090113 | HENRY C JR & BONNIE M BICKER | \$0.00 |
| 008595 | MARK D BIGGAR | \$124.10 |
| 081270 | BILICKI, JOHN & ROBERTA | \$195.00 |
| 008650 | JAMES BILODEAU | \$23.03 |
| 081932 | BIRCH STREET COLLISION | \$0.00 |
| 080938 | BISSON MOVING & STORAGE CO | \$142.50 |
| 080905 | BISSON MOVING & STORAGE | \$3,387.50 |
| 080992 | BRYAN H BLACKMON | \$53.00 |
| 090119 | HERBERT & JUDITH BLACKMON | \$0.00 |
| 090174 | THOMAS & DIANA BLAKE | \$0.00 |
| 008900 | BLANCHARD FIRE APPARATUS, INC. | \$249.60 |
| 081653 | MICHAEL & IRIS BLEY | \$17.11 |
| 081383 | CHARLES & JEAN BLOSSOM | \$178.06 |
| 090460 | BOATMEN'S NATIONAL MORTGAGE | \$0.00 |
| 009200 | BOCA INTERNATIONAL | \$796.00 |
| 081384 | HOMER & AGNES BOCKMON | \$1,515.36 |
| 009201 | BOETTCHER ELECTRIC | \$6,729.12 |
| 081555 | ROBERT E & LOIS BOETTCHER | \$303.19 |
| 009208 | ROGER BOLDUC | \$900.00 |
| 081537 | CURTIS M & LINDA E BOLES | \$295.87 |
| 081087 | BOLTON, RICHARD P & MARIE J | \$38.00 |
| 081680 | R C BONNER INC | \$21.50 |
| 090452 | BONNER, JAMES | \$0.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|-------------|
| 081793 | BOOKMASTERS INC | \$39.95 |
| 081088 | BOONE, BURTON N & KAREN L | \$920.00 |
| 080827 | SUE BOPPEL | \$31.87 |
| 081933 | BERNARDOM BORDAS | \$0.00 |
| 009300 | BORDER AREA MUTUAL AID ASSOC. | \$25.00 |
| 081919 | GUSTAVO & AMANDA BORRERO | \$0.00 |
| 082021 | THE BOSTON GLOBE | \$0.00 |
| 081089 | BRAD A BOUCHARD | \$32.00 |
| 009410 | DANIEL BOUCHARD | \$201.01 |
| 081710 | DANIEL C & CHRISTINE BOUCHARD | \$99.40 |
| 081488 | EUNICE M BOUDREAU | \$204.33 |
| 081635 | DOUGLAS L & | \$127.54 |
| 081451 | RICHARD WRICHARD E & | \$123.34 |
| 081014 | BOUND TREE CORP | \$427.35 |
| 009600 | BOUND TREE CORP | \$99.75 |
| 090496 | SUZANNE & RONALD BOURGAULT | \$0.00 |
| 009781 | BOUTIN & SOLOMON, P.A. | \$456.88 |
| 090120 | JEFFREY & SUSAN BOWEN | \$0.00 |
| 090461 | PHILLIP & LINDA BOWEN | \$0.00 |
| 081090 | BRADLEY, TIMOTHY & BEVERLY | \$519.00 |
| 081984 | PETER BRASSARD | \$0.00 |
| 081320 | BARRY L. BRENSINGER | \$6.65 |
| 090048 | BETTY & BRUCE BRETSCHNEIDER | \$0.00 |
| 090002 | BREWER, HOMER L | \$0.00 |
| 080824 | CHERRI BREWER | \$81.80 |
| 082016 | BRIDGE & BYRON | \$0.00 |
| 081674 | BRIGADE QUARTERMASTERS | \$94.90 |
| 010150 | BRIGGS ASSOCIATES, INC. | \$7,415.00 |
| 081918 | RICHARD A & LINDA L BRINK | \$0.00 |
| 090127 | ALFRED BROADHURST | \$0.00 |
| 010460 | BRODART CO | \$141.69 |
| 090049 | BRODEUR, JEAN & RICHARD | \$0.00 |
| 081091 | BROES, DOROTHEA | \$627.00 |
| 081814 | KATHRYN BROLAND | \$12.00 |
| 081323 | PETER BRONSTEIN | \$14.37 |
| 081583 | CLYDE J BROOKS | \$119.95 |
| 081057 | HEIDI BROOKS | \$117.07 |
| 081711 | BROOK PARK ESTATES HOMEOWNERS | \$143.49 |
| 081837 | BROWN, CAROL & LONNIE | \$74.28 |
| 090160 | FRANCIS & LINDA BROWN | \$0.00 |
| 081092 | HEATHER BROWN | \$32.00 |
| 010420 | WILLIAM BROWN JR | \$104.99 |
| 081577 | WILLIAM P & LILLIAN S BROWN | \$325.18 |
| 090050 | BRUCKNER, GAIL & ROBERT | \$0.00 |
| 081854 | ED BRUEGGERMANN | \$0.00 |
| 081799 | BRUNS, DARRELL D. | \$1,855.75 |
| 005550 | B&T TIRE CO, INC. | \$1,016.27 |
| 090026 | BUCKLIN, ALMA & ELDIN | \$0.00 |
| 081342 | BUREAU OF BUSINESS PRACTICE | \$87.96 |
| 081385 | MICHAEL K BURTON | \$437.75 |
| 080914 | DUN & BRADSTREET CORP | \$129.00 |
| 010708 | BUSINESS EQUIPMENT DEPOT | \$2,204.11 |
| 081468 | NH BUSINESS REVIEW | \$24.00 |
| 090121 | LLOYD BUTT | \$0.00 |
| 081262 | BUTTERWORTH LEGAL PUBLISHERS | \$1,510.49 |
| 081093 | BYRON, GERALD R & MARGARET C | \$122.00 |
| 080900 | C&K MECHANICAL SERVICES | \$38,406.00 |
| 010900 | C & S SPECIALTY, INC. | \$6,817.01 |
| 080985 | CACI INC - FEDERAL | \$396.00 |
| 010915 | CAD-MASTER GRAPHICS CO | \$57,085.17 |
| 010950 | MARK J A CAGNETTA | \$266.90 |
| 090051 | CALCINARI, TYRA & DAVID | \$0.00 |
| 081146 | CALHOUN, JOHN S & NANCY G | \$42.00 |
| 081903 | CALIBRE PRESS INC | \$0.00 |
| 090052 | CALOGGERO, RUTH & RICHARD | \$0.00 |
| 081602 | GERARD J & MARY C CAMERON | \$489.61 |
| 081855 | SIMONE CANNATA | \$0.00 |
| 080924 | CANON FINANCIAL SERVICES, Inc. | \$1,298.50 |
| 011270 | CAPITAL BUSINESS FORMS CO | \$8,759.69 |
| 081860 | CAPSTEAD INC | \$0.00 |
| 081712 | FERNANDO & ANTONETTE | \$106.87 |
| 080986 | CUSTOM PLASTIC CARD CO | \$2,710.00 |
| 081145 | CARDONA-ERAZO, GILBERTO AND | \$80.00 |
| 011350 | DOUGLAS G. CARDWELL | \$128.50 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|-------------------------------|--------------|
| 011300 | JONATHAN CARES | \$303.05 |
| 081304 | CARLSON, MARGARET | \$5.37 |
| 090179 | ALAN CARLSON | \$0.00 |
| 080928 | EDWARD CARR | \$1,400.00 |
| 080941 | JAMES CARRIER | \$198.00 |
| 080942 | MICHAEL CARRIER | \$20.00 |
| 081713 | DONALD R & IRENE B CARR | \$534.53 |
| 082005 | CARR INTERNATIONAL | \$0.00 |
| 081647 | GREG CARSON | \$99.00 |
| 090498 | DONNA & RICHARD CARTER | \$0.00 |
| 012032 | DAVID B CARVER | \$54.40 |
| 081587 | PHILIP D CARVER | \$1,296.37 |
| 090462 | NEIL & LORRAINE CASA | \$0.00 |
| 081143 | CASAMASSIMA, MARIA F | \$80.00 |
| 012035 | DONALD F CASHMAN | \$1,152.23 |
| 081652 | JAMES N CASSOTIS | \$567.79 |
| 081546 | ALBERT & EMILY CASTRO | \$954.40 |
| 081567 | BARBARA J CATES | \$21.25 |
| 081880 | CCAPA | \$0.00 |
| 080937 | CD/LAW, INC | \$1,760.00 |
| 012200 | CEN-COM | \$26,034.65 |
| 090053 | CENTERBANK MORTGAGE CO | \$0.00 |
| 012300 | CENTRAL PAPER PRODUCTS | \$3,160.83 |
| 081650 | CENTURY COMMUNITY ASSOCIATION | \$8.46 |
| 081328 | CFX MORTGAGE | \$5.05 |
| 080916 | CATHERINE J. GREENE | \$414.00 |
| 012450 | CHAMPLAIN PLANNING PRESS | \$0.00 |
| 090122 | STANLEY & MARLENE CHAMRIN | \$0.00 |
| 090500 | DOROTHY & BRIAN CHAPMAN | \$0.00 |
| 080955 | CHAPPEL TRACTOR SALES, INC | \$116.00 |
| 081670 | PAUL J & CHARLOTTE L CHAREST | \$238.47 |
| 081142 | CHASE, CAROL | \$23.00 |
| 081576 | KENNETH E CHASE | \$43.72 |
| 081771 | CHASE MANHATTAN MORTGAGE CORP | \$29.59 |
| 090159 | PHILIP K & SUSAN CHASE | \$0.00 |
| 081141 | CHATTER, MUKESH | \$80.00 |
| 080787 | CHEMICAL MORTGAGE CO | \$3,737.00 |
| 090485 | PAUL & SHARON CHENELLE | \$0.00 |
| 081489 | BENJAMIN L & ANN M CHIAMPA | \$433.31 |
| 012730 | CHRISTOPHER CHILDS | \$14.62 |
| 081704 | CHILDSWORK/CHILDSPLAY | \$15.70 |
| 081946 | CHILIS | \$0.00 |
| 081476 | CHILIS | \$10.00 |
| 012750 | CHILIS | \$24.00 |
| 081556 | GERALD D & BARBARA L CHISHOLM | \$197.02 |
| 081888 | STEPHEN M CHISHOLM & | \$0.00 |
| 081547 | JOHN CHRISTOPHERSON | \$291.62 |
| 081386 | JAMES & MAUREEN CHRISTOPHER | \$55.77 |
| 081615 | CHARLES R & ROSALIE A CHRZAN | \$244.61 |
| 081633 | RICHARD L CHURCH | \$65.14 |
| 090123 | PETER & LINDA CHURCH | \$0.00 |
| 090146 | JOSEPH & ELIZABETH CIARCIA | \$0.00 |
| 090124 | DONALD & JANET CICHOCKI | \$0.00 |
| 081920 | JOHN A & CHERYL CIESLEWCZ | \$0.00 |
| 012925 | ELLEN CINA | \$420.91 |
| 081951 | LYNN CINA | \$0.00 |
| 081047 | RITA CINELLI | \$34.00 |
| 081595 | ROBERT V & RITA R CINELLI | \$207.31 |
| 081271 | CITIZENS MORTGAGE CORP | \$2,154.00 |
| 081612 | CRIMINAL INVESTIGATIVE TECHN | \$500.00 |
| 012950 | CITICORP MORTGAGE, INC. | \$2,376.00 |
| 082006 | CITIZENS MORTGAGE CORP | \$0.00 |
| 081140 | CLANCY, CHARLES V | \$29.00 |
| 013166 | PHYLLIS CLARK | \$18.06 |
| 013170 | CLARK BOARDMAN CALLAGHAN | \$352.11 |
| 081976 | KERRY CLARK | \$0.00 |
| 081491 | THOMAS R CLARK SR | \$119.74 |
| 081031 | CLASSIC COVERINGS | \$171.28 |
| 013175 | THE CLEAN MACHINE | \$1,161.00 |
| 081040 | CLOTHING MART | \$335.00 |
| 081669 | STEPHEN E CLOUTIER | \$87.78 |
| 045760 | CNHWC | \$129,420.07 |
| 036545 | COASTAL REFINING & MKTNG | \$34,854.57 |
| 090454 | CENTER FOR OCCUPATIONAL & | \$0.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|--------------|
| 081534 | CAROL A & HELEN L COHEN | \$218.46 |
| 081272 | COLLINS, ROBERT D | \$152.02 |
| 081387 | FREDERICK & CECILE COLMAN | \$80.13 |
| 013800 | COLORMASTER CARPET CLEANING | \$1,253.00 |
| 013600 | COLONIAL PRINTING | \$5,114.14 |
| 013825 | FREDERICK L. COLSON | \$1,002.91 |
| 013828 | LAUREL COLSON | \$128.55 |
| 013700 | COLONIAL SUPPLY CORP | \$206.94 |
| 090033 | MICHAEL & MARY COLTIN | \$0.00 |
| 081347 | COMBINED SERVICES, INC | \$150.00 |
| 013830 | MARY COMEAU | \$137.26 |
| 011550 | COMMUNITY CAREGIVERS OF | \$3,938.00 |
| 014100 | COMMUNITY ELECTRIC SUPPLY | \$286.52 |
| 013850 | COMMUNICATION SUPPLIES, INC. | \$296.27 |
| 081139 | COMPASS REALTY TRUST | \$3,928.00 |
| 014126 | COMPENSATION FUNDS OF NH | \$6,529.44 |
| 014125 | COMPENSATION FUNDS OF NH | \$259,353.00 |
| 014127 | COMPUSENSE | \$886.34 |
| 081696 | CONCEPT SEATING INC | \$960.00 |
| 014470 | CONCORD HOSPITAL | \$0.00 |
| 090455 | CONCORD SAVINGS BANK | \$0.00 |
| 081627 | ERIKA CONE | \$42.00 |
| 081809 | CONGRESSIONAL QUARTERLY BKS | \$18.95 |
| 081301 | CONLEY, BARBARA A | \$122.00 |
| 080891 | CONLON PRODUCTS | \$260.00 |
| 081388 | STEPHEN & LINDA CONNELLY | \$528.86 |
| 081490 | LEWIS I & CHRISTINE M CONNER | \$298.39 |
| 081785 | CONSERVATION LAW FOUNDATION | \$10.00 |
| 081273 | CONSTANT, HENRY & | \$100.25 |
| 014500 | CONTINENTAL PAVING, INC. | \$379,095.39 |
| 090456 | CONTROL AIR INSTALLATIONS | \$0.00 |
| 014550 | CONWAY ASSOCIATES, INC. | \$3,654.61 |
| 081862 | COOKIN | \$0.00 |
| 014660 | NANCY COOPER | \$110.49 |
| 081678 | REID & TRACEY COOPER | \$11.43 |
| 081303 | COPANI, ANTHONY | \$1,735.00 |
| 014700 | J B COPY SHOP | \$114.39 |
| 081138 | CORBEL, DENIS E | \$26.00 |
| 081968 | CORCORAN ASSOCIATES | \$0.00 |
| 014678 | MICHAEL T CORL | \$17.00 |
| 080889 | CORMIER, STEPHEN | \$2,700.00 |
| 080887 | CORNERSTONE BANK | \$2,129.89 |
| 081305 | CORRADO, DAVID | \$5.25 |
| 090034 | DAVID & CAROL CORRADO | \$0.00 |
| 082022 | LIVIO J & KATHLEEN CORTI | \$0.00 |
| 081714 | JOHN & NANCY COSCO | \$51.26 |
| 081358 | CHRISTOPHER J. AND | \$11.00 |
| 081379 | CHANTAL COTE | \$390.00 |
| 081715 | DIANE M COTE ET AL | \$334.09 |
| 015100 | COUNTRYSIDE ANIMAL HOSPITAL | \$23.00 |
| 090499 | CHARLES A COVEY | \$0.00 |
| 081572 | LORRI S COVITT, P.C. | \$20.60 |
| 081716 | DONALD H JR & HARRIETT L COX | \$55.49 |
| 001020 | GERMAINE COX | \$0.00 |
| 015135 | NANCY COYNE | \$40.44 |
| 015130 | WILLIAM COYNE | \$21.25 |
| 090054 | COYNE, WILLIAM III | \$0.00 |
| 090464 | WILLIAM & NANCY COYNE | \$0.00 |
| 015160 | CRACK SEALING, INC. | \$30,234.24 |
| 081137 | CRAWFORD, EDWARD W & LILLIAN D | \$41.00 |
| 081389 | EDWARD CRAWFORD | \$261.76 |
| 081036 | CREATIVE EMBROIDERY | \$580.50 |
| 081646 | CREATIVE 101 DECALS | \$1,912.60 |
| 015505 | CREDIT BUREAU SERVICES OF NH | \$129.35 |
| 081256 | CREDIT UNION MORTGAGE EXCHANGE | \$10.40 |
| 080907 | CREEKO CREATIONS | \$207.08 |
| 090128 | LIONEL A CRETE | \$0.00 |
| 015520 | CHERYL CROOKS | \$1,677.34 |
| 015605 | CROSSROADS ANIMAL HOSPITAL | \$329.65 |
| 081909 | CRYSTAL REALTY CO | \$0.00 |
| 081818 | CUMBERLAND FARMS, INCORPORATED | \$803.84 |
| 090000 | CUMMINGHAM, ALBYRN | \$0.00 |
| 081460 | WILLIAM F & LINDA R CUNNINGHAM | \$272.14 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|-------------------------------|--------------|
| 081048 | EDWARD CURRAN | \$29.01 |
| 081263 | RICHARD & SANDRA CURRIE | \$188.86 |
| 081812 | MALCOM CURRIER | \$150.00 |
| 081779 | WILLIAM & SUSAN CURRIER | \$168.43 |
| 016182 | JOSEPH A CURRO | \$0.00 |
| 016181 | PETER CURRO | \$504.94 |
| 090170 | VINCENT & JEANNINE CURRO | \$0.00 |
| 081136 | CURTIN, THOMAS J | \$15.00 |
| 080962 | CURTIS 1000, INC | \$205.40 |
| 081717 | MICHAEL J & DIANE M CWALINSKI | \$467.78 |
| 081135 | CYR, BERNARD S & MARY G | \$593.00 |
| 016220 | JANUSZ CZYZOWSKI | \$63.51 |
| 016245 | DALE MORTGAGE BANKERS CORP | \$1.88 |
| 081134 | DAME, BRUCE W & DIANE A | \$18.00 |
| 081133 | DAMORE, THOMAS S | \$5.00 |
| 016325 | DANA COMMERCIAL CREDIT CORP | \$3,305.04 |
| 081306 | DANDRETA, LESLIE & | \$10.26 |
| 081390 | ROBERT & MARY DANEAU | \$88.43 |
| 081287 | PAUL C D'ANTONIO | \$1,081.00 |
| 081553 | PAULINE A. DUNCAN, RICHARD & | \$1,357.08 |
| 080987 | DARE AMERICA | \$1,238.41 |
| 081686 | NATIONAL DARE OFFICERS ASSN | \$25.00 |
| 081616 | HERBERT E & LUCY C DARLING | \$83.56 |
| 090016 | DARY, CHARLOTTE & ALAN | \$0.00 |
| 081609 | DATA RESEARCH, INC | \$367.70 |
| 081132 | DAUNIS, WILLIAM J & MARCIA F | \$50.00 |
| 016510 | DAVE'S SEPTIC SERVICE | \$367.88 |
| 016555 | STU DAVIDSON | \$350.00 |
| 016550 | ANITA DAVIDSON | \$551.47 |
| 081131 | DAVIES, RICHARD M AND | \$63.00 |
| 080880 | KATHLEEN DAVE | \$120.95 |
| 016560 | DAY-TIMERS INC | \$74.35 |
| 090011 | DECARLO, JOSEPH | \$0.00 |
| 081391 | DECAROLIS REALTY TRUST | \$249.30 |
| 016800 | DECO, INC. | \$810.80 |
| 016575 | DEE-JAY'S SUPER-PET | \$362.69 |
| 016750 | JOHN DEERE CREDIT | \$15,071.01 |
| 081392 | ROBERT DEGLAN | \$32.75 |
| 016900 | ARLENE DELOREY | \$23.92 |
| 016915 | MARK DELORIA | \$15.30 |
| 090465 | DELTA DRIVE REALTY TRUST | \$0.00 |
| 017000 | DEMCO | \$1,578.43 |
| 081393 | EMILY M DEMERS | \$1,642.45 |
| 016920 | DEMERS GARDEN CENTER | \$270.00 |
| 081718 | CARL G & SANDRA P DEMERS | \$110.34 |
| 081549 | MICHAEL J & KARLA J DEMERS | \$519.90 |
| 081551 | MARCEL E & RITA A DEMERS | \$1,292.51 |
| 081719 | BARBARA DEMILLE | \$99.50 |
| 081952 | DEMOULAS | \$0.00 |
| 090025 | MICHAEL DENTON | \$0.00 |
| 081037 | DEPARTMENT OF AGRICULTURE | \$3,565.50 |
| 081720 | CHARLES C DEROSI & | \$194.09 |
| 018700 | DERRY FEED & SUPPLY CO | \$1,274.21 |
| 017700 | DERRY NEWS | \$2,262.31 |
| 081895 | DERRY WAYSIDE FURNITURE | \$0.00 |
| 081910 | DERRY ROAD ASSOCIATES | \$0.00 |
| 017600 | TOWN OF DERRY | \$172,911.05 |
| 081994 | DERRY CIRCLE GETTY | \$0.00 |
| 018500 | TOWN OF DERRY | \$32,225.60 |
| 081845 | DESKTOP VIDEO SYSTEMS | \$30.95 |
| 018975 | DEVINE, MILLIMET & BRANCH | \$24,646.91 |
| 081455 | ROBERT C & MARY J DEVINE | \$640.52 |
| 081394 | MARGARET DEVOE | \$103.28 |
| 090129 | ROY & MARGARET DEVOE | \$0.00 |
| 081905 | DEXSIL CORP | \$0.00 |
| 081600 | JOHN A & MARIAN T DEYESO | \$373.21 |
| 081995 | DG ENTERPRISES | \$0.00 |
| 090055 | DICENZO, JAMES & LORI | \$0.00 |
| 080950 | THE DICKSON COMPANY | \$130.00 |
| 081463 | RAYMOND JR & BRENDA L DICKEY | \$178.23 |
| 081832 | DICK, ALFRED W | \$14.80 |
| 019004 | DICTAPHONE | \$458.26 |
| 081492 | BERNHARD E & LOIS DIEDRICH | \$72.02 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|-------------|
| 081130 | DILUCCI, JOHN & NEENAAZ I | \$18.00 |
| 018150 | DIME SAVINGS BANK OF NY | \$0.00 |
| 081032 | DINSMORE COMMUNICATIONS CORP | \$10,565.00 |
| 081129 | DIPALMA INC, L J | \$1,511.00 |
| 019160 | DISOGRIN INDUSTRIES | \$8,104.70 |
| 081762 | DMC TRUST | \$1,674.92 |
| 019200 | DOBLES CHEVROLET | \$1,156.37 |
| 019250 | DOCOS CUSTOM AUTO BODY, INC. | \$1,730.00 |
| 080948 | DOCUMENT SECURITY INC | \$135.84 |
| 081721 | WILLIAM & MARGARET DODGE | \$354.07 |
| 081722 | NORMAN E & SUZANNE DOE | \$216.42 |
| 082023 | NANCY C DOHERTY | \$0.00 |
| 800222 | DONOVAN EQUIPMENT CO INC | \$0.00 |
| 090056 | DOOLEY, DONNA | \$0.00 |
| 090057 | DOOLEY, HORACE F | \$0.00 |
| 081332 | HORRACE F. DOOLEY, JR | \$361.41 |
| 081819 | DOORTECH | \$207.00 |
| 090085 | DORMAN AND SONS CONSTRUCTION | \$0.00 |
| 019450 | WINSTON DORMAN | \$840.00 |
| 081395 | WINSTON & SHERRY DORMAN | \$344.24 |
| 081396 | RONALD R DOUCET | \$115.74 |
| 081544 | NICHOLAS T JR & LISA DOURIS | \$506.62 |
| 082017 | DOVENMUEHLE MORTGAGE INC | \$0.00 |
| 081128 | DOW, RUSSELL T & MARGARET M | \$36.00 |
| 090058 | DOWER, VERA | \$0.00 |
| 081025 | DOWNSTREAM PRODUCTS INC | \$127.37 |
| 090147 | JAMES A & LOIS M DUBE | \$0.00 |
| 081127 | DUFFY, JOHN F | \$35.00 |
| 090125 | MICHAEL & JANET DUNICAN | \$0.00 |
| 081617 | ROBERT F & CHUN H DUNN | \$30.00 |
| 020600 | DURANT PAINTS OF L'DERRY, INC. | \$946.41 |
| 080883 | DUSSAULT, GERARD | \$107.40 |
| 080750 | DUSTON OIL CO, INC. | \$412.47 |
| 081005 | E & R LAUNDRY & DRY CLEANERS | \$2,562.37 |
| 081844 | MARK D & NANCY E EAGAN | \$1,623.00 |
| 020625 | EAGLE GRAPHICS INC | \$5,391.96 |
| 081049 | EAGLE TRIBUNE PUBLISHING CO | \$112.50 |
| 081706 | ROBERT A EARLY | \$25.00 |
| 081033 | EAST COAST OFFICE MACHINES | \$70.00 |
| 081963 | EAST DERRY FIRE PRECINCT | \$0.00 |
| 020800 | EASTERN BEARINGS, INC. | \$133.29 |
| 081359 | CHESTER E. AND | \$39.49 |
| 081875 | CINDY EATON | \$0.00 |
| 090130 | DAN & GINA EATON | \$0.00 |
| 081685 | EATON & MCININCH | \$5,998.90 |
| 090169 | PETER & SANDRA ECONOMIDOU | \$0.00 |
| 081193 | ECONOMIC RESEARCH COUNCIL INC | \$249.00 |
| 016570 | DAVID EDWIN INC | \$17,017.50 |
| 081800 | EHLINGER, LAWRENCE P | \$258.34 |
| 090180 | ROBERT EHRGOTT | \$0.00 |
| 081354 | V.W. EIMICKE ASSOC, INC | \$68.74 |
| 081763 | ELEVEN DELTA DRIVE, LLC | \$2,779.35 |
| 081067 | ELIOT HOSPITAL | \$7,800.00 |
| 081353 | ELLIOT HOSPITAL | \$216.97 |
| 081457 | ALFRED H & PAULINE ELLIOTT | \$888.54 |
| 081128 | ELWOOD, WAYLAND H & PAULINE D | \$986.00 |
| 021450 | EMBLEM ENTERPRISES INC | \$0.00 |
| 021500 | EMERGENCY WARNING SYSTEM | \$3,707.80 |
| 081006 | JAMES A EMERSON | \$62.00 |
| 090035 | ENTERPRISE BANK & TRUST CO | \$0.00 |
| 090036 | PETER J EPSTEIN | \$0.00 |
| 020620 | E & R CLEANERS | \$948.75 |
| 090172 | NANCY A ERION | \$0.00 |
| 081023 | JULIET C ERMITANO | \$450.00 |
| 081643 | FIRST ESSEX BANK | \$19.36 |
| 023750 | FIRST ESSEX SAVINGS BANK | \$46.30 |
| 081125 | ESTEY, HAROLD T AND | \$2.00 |
| 081810 | EVANOWSKI, TOBY A | \$78.00 |
| 081397 | BETTY J EVANS | \$288.47 |
| 081805 | EVANS, JOHN R. | \$45.00 |
| 081828 | JOHN EVANS | \$399.71 |
| 081764 | EVCO CORP | \$2,633.15 |
| 022308 | EVERGREEN PRESS | \$109.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|--------------|
| 081493 | PETER W & MICHELLE J EWING | \$28.40 |
| 081982 | EXEC HEALTH & SPORTS CTR | \$0.00 |
| 022370 | EXTRA POINTS SPORTS | \$390.00 |
| 082033 | F & S TRANSIT COMPANY | \$0.00 |
| 022530 | FACTORY OUTL OFFICE FURNITURE | \$500.00 |
| 090486 | PAUL & LORRAINE FAFORD | \$0.00 |
| 022550 | HOWARD P. FAIRFIELD, INC. | \$14,610.00 |
| 081035 | FAMILY FUTURE SECURITY | \$530.00 |
| 090184 | RICHARD FARINER | \$0.00 |
| 081124 | FAULKNER, DORIS B | \$18.00 |
| 081123 | FAVREAU, RICHARD G | \$64.00 |
| 022592 | PRISCILLA FAWCETT | \$51.00 |
| 082018 | FBS MORTGAGE CORP | \$0.00 |
| 081864 | FEDERAL DEPOSIT INS. CORP. | \$0.00 |
| 081801 | FDIC/N H SAVINGS BANK | \$11,583.53 |
| 022595 | FDIC REAL ESTATE TAX SERVICES | \$121,993.00 |
| 081121 | FEARER, MARK D | \$16.00 |
| 022700 | FEDERAL EXPRESS CORP | \$53.00 |
| 081120 | FEDERAL NATIONAL MORTGAGE ASSN | \$44.00 |
| 081494 | STEVEN & LYNN E FEINBERG | \$123.96 |
| 090161 | MARTIN & JANET FEINBERG | \$0.00 |
| 022792 | FELIX SEPTIC SERVICE, INC. | \$4,750.00 |
| 045263 | FERD CONSTRUCTION | \$0.00 |
| 081267 | NORMA FERDIANDO | \$400.00 |
| 081831 | KAREN M & PAUL K FERGUSON | \$77.31 |
| 023140 | FETN | \$85.00 |
| 023118 | ELIZABETH FICHERA | \$0.00 |
| 081321 | FIDELITY PRODUCTS CO | \$164.30 |
| 081378 | BERNARD FILION | \$30.00 |
| 090144 | JOHN & JANE FILLMORE | \$0.00 |
| 081642 | FILMIC ARCHIVES/REEL IMAGES | \$28.35 |
| 082007 | DAVID & SUSAN FINEBLIT | \$0.00 |
| 090126 | MARTIN & GLORIA FINKELSON | \$0.00 |
| 023200 | THE FIRE BARN | \$172.95 |
| 023650 | FIRE ENGINEERING | \$40.85 |
| 081292 | FIRE GROUND SAFETY & EQUIP | \$1,799.13 |
| 081485 | FIRE AND RESCUE INSTITUTE | \$60.00 |
| 023300 | FIRE TECH & SAFETY OF NE,INC | \$3,242.97 |
| 081723 | FIRETREE REALTY TRUST | \$1,030.63 |
| 081655 | FIRE PROTECTION PUBLICATIONS | \$480.00 |
| 081398 | FIRST CONCORD FINANCIAL CORP | \$534.20 |
| 081119 | FIRST LONDONDERRY DEVEL CORP | \$66.62 |
| 082024 | FIRST MORTGAGE GROUP | \$0.00 |
| 081349 | FIRST NH BANK | \$369.95 |
| 023952 | FIRST N H MORTGAGE CORP | \$1,232.00 |
| 023951 | FIRST N H BANK | \$10,756.07 |
| 023950 | FIRST N H MORTGAGE CORP | \$628.69 |
| 023946 | FIRST N H BANK | \$20,627.59 |
| 023980 | FIRST UNITED LEASING CORP | \$2,151.82 |
| 081953 | FIRST SIGNS OF FIRE | \$0.00 |
| 090178 | JOHN D JR & SANDRA FISHER | \$0.00 |
| 081350 | FITZGERALD & SESSLER P.A. | \$519.50 |
| 081399 | CHRISTINE FITZGERALD | \$124.64 |
| 090145 | EDWARD & JEAN FITZGERALD | \$0.00 |
| 090497 | JANET & KEVIN FITZGIBBON | \$0.00 |
| 081724 | SHAUN E & DIANA D FLAHERTY | \$206.18 |
| 081662 | RITA R FLANDERS | \$432.73 |
| 024010 | FLEET FUNDING | \$1,102.13 |
| 081355 | FLEMING & MIRANDA | \$198.02 |
| 024050 | FLEMING TITLE SERVICES | \$84.00 |
| 081495 | EDWARD T & ETHEL M FLEMING | \$87.37 |
| 081597 | CLIFFORD & KATHLEEN FLOOD | \$147.14 |
| 090117 | ANGELO AND MARILYN FLORE | \$0.00 |
| 081725 | BRIAN J & MICHELLE M FLYNN | \$144.11 |
| 080455 | OLGA FOLEY | \$35.06 |
| 024100 | WILLIAM FOLEY | \$300.00 |
| 081641 | RONALD T & EMILY C S FOLEY | \$99.23 |
| 081605 | FORD MOTOR CREDIT CO | \$133,968.29 |
| 081589 | FOREST LAND PRESERVATION & | \$833.13 |
| 081298 | FORM SOLUTIONS | \$91.60 |
| 024250 | CARLEEN FORREST | \$500.00 |
| 081118 | FORREST, RODNEY W & MARGARET E | \$72.00 |
| 081363 | DAVID FORTIER | \$320.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|-------------|
| 090131 | CHARLES H & KATHLEEN FORTIER | \$0.00 |
| 090453 | GRACE FORTIER | \$0.00 |
| 081867 | WILLIAM & PAULINE FORTIER | \$0.00 |
| 081400 | REMI & CECILE FORTIN | \$1,629.31 |
| 024300 | FORTIN CONSTRUCTION, INC. | \$6,000.00 |
| 024400 | FORTIN RENTAL EQMT CO | \$4,452.30 |
| 081496 | ROBERT L & RITA S FORTIN | \$35.52 |
| 081484 | FORT MAGRUDER INN | \$426.00 |
| 081497 | MICHAEL & SUSAN A FORTUNA | \$83.26 |
| 090088 | JOHN & JANE FOSTER | \$0.00 |
| 081726 | JEFFREY G FOURNIER & | \$298.27 |
| 090089 | ROGER AND SUZANNE FOURNIER | \$0.00 |
| 081786 | FOUR ORCHARD VIEW CORP | \$2,533.00 |
| 081727 | CRAIG A FOWLER | \$44.07 |
| 081728 | CRAIG A & MARCIA J FOWLER | \$327.99 |
| 090132 | WILLIAM & CLAIRE FOWLER | \$0.00 |
| 081117 | FOWLES, SANDRA M | \$22.00 |
| 080925 | FOXFIRE MANAGEMENT | \$258.00 |
| 081533 | DENNIS J & MARGARET M FOX | \$463.19 |
| 007300 | BEN FRANKLIN | \$59.02 |
| 024500 | GEORGE FRENCH & ASSOCIATES | \$3,046.63 |
| 081034 | FRESH | \$36.00 |
| 081116 | FUCHS, GREGORY S & NINA A | \$74.00 |
| 081401 | CHESTER & PAULINE FUDALA | \$253.74 |
| 024700 | FRED FULLER OIL CO | \$6,137.10 |
| 024825 | PAUL FULONE | \$21.42 |
| 024850 | AGATHA GAGNE | \$10.62 |
| 090466 | KENNETH GAGNE | \$0.00 |
| 080953 | GAGNON & GRIFFIN ASSOC, LTD | \$1,557.05 |
| 081402 | JEAN M GAGNON | \$2,404.80 |
| 081780 | JEAN CONSTANCE GAGNON & | \$1,157.11 |
| 090151 | WILFRED & NANCY GAGNON | \$0.00 |
| 081026 | GALL'S INC | \$1,021.32 |
| 081115 | GALLIEN, KIM E & ALBERT A | \$60.00 |
| 090108 | JOHN & GRACE GAMBLE | \$0.00 |
| 081729 | GAMLIN, FRANCES/ROBERT REV TR | \$434.59 |
| 080921 | JUDITH W. GAMMON, CTC | \$37.50 |
| 081050 | GA-REL MFG CO | \$163.99 |
| 081664 | LEE S & ANNE D GARRETT | \$83.87 |
| 025200 | GARSDIE SEWER & SEPTIC | \$902.00 |
| 081114 | GAUDET, DOROTHY L | \$2.00 |
| 082025 | VICTOR & NANCY GAUGER | \$0.00 |
| 081113 | GAUTHIER, STEVEN R | \$22.00 |
| 081629 | GAUTHIER REAL ESTATE MGMT CORP | \$380.00 |
| 025300 | GAYLORD BROS | \$1,919.18 |
| 092536 | PETER GAZZARA | \$0.00 |
| 081796 | GCC REAL ESTATE INFORMATION | \$3,869.12 |
| 081628 | AMY GEARY | \$75.00 |
| 025475 | GENERAL CHEMICAL CORPORATION | \$18,475.00 |
| 081464 | MARK GENDREAU | \$230.00 |
| 081929 | GENIE VACUUM CLEANER CO | \$0.00 |
| 081985 | DOROTHY G GEORGE | \$0.00 |
| 025550 | GEORGE'S CLOTHING MART | \$2,148.35 |
| 081112 | GERTZ, ROBERT E & JOSEPHINE F | \$18.00 |
| 090173 | G E CAPITAL MORTGAGE SERVICES | \$0.00 |
| 081403 | CHANDIS GIBSON | \$130.89 |
| 025600 | JOHN GILCREAST, JR. | \$360.16 |
| 081061 | BONNIE GILLEN | \$29.75 |
| 025710 | MICHAEL GILLESPIE | \$20.00 |
| 090090 | EDWARD & MELANIE GILLICK | \$0.00 |
| 081111 | GILMARTIN, KEVIN F & NANCY J | \$2.00 |
| 081911 | JACKIE GILMORE | \$0.00 |
| 090492 | NORREN T GIOGIO | \$0.00 |
| 081935 | GIOVANNI'S ROAST BEEF | \$0.00 |
| 025900 | GLADSTONE FORD, INC. | \$7,331.62 |
| 025930 | GLENBERVIE | \$6,141.42 |
| 081338 | GLOCK, INC | \$110.00 |
| 026003 | GMAC MORTGAGE CORP | \$28.08 |
| 081329 | LLOYD & DOROTHY GODSON | \$6.00 |
| 081498 | ROBERT B GOLDMAN | \$145.42 |
| 081109 | GOLDSTEIN, PETER J & | \$53.00 |
| 081108 | GONET, JEFFREY L | \$29.00 |
| 081107 | GOODING, BRUCE P | \$39.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|-------------|
| 081500 | ROLAND R & MARY E GORDON | \$124.28 |
| 081560 | ROLAND A & IRENE GOUDREAULT | \$243.90 |
| 090487 | ARMAND & PENNY GOULD | \$0.00 |
| 026360 | GOULET COMPUTER CONSULTANTS | \$1,410.00 |
| 081889 | GOULET SUPPLY CO | \$0.00 |
| 081698 | GOVERNING | \$9.00 |
| 026400 | GOVT FINANCE OFFICERS ASS'N | \$1,495.95 |
| 081043 | GOVERNOR'S RECYCLING PGM | \$12.50 |
| 081341 | GOVERNMENTAL SERVICES RESOURCE | \$234.38 |
| 081730 | STEVEN J & MONICA E GOZZA | \$32.73 |
| 081731 | JOSEPH E & PAULINE V GRABOWSKI | \$357.61 |
| 081106 | GRAICHEOUS HOMES INC & WGWH | \$1.00 |
| 026600 | W W GRAINGER, INC. | \$5,205.13 |
| 080993 | LYNN ANN GRAINGER | \$17.00 |
| 081562 | JOHN W GRAMOLINI | \$463.42 |
| 026800 | GRANITE STATE FIRE SYSTEMS | \$22.00 |
| 026900 | GRANITE STATE MINERALS | \$21,949.00 |
| 026660 | GRANITE STATE OFFICE SYSTEMS | \$167.50 |
| 027000 | GRANITE STATE STAMPS | \$775.70 |
| 027200 | GRAPPONE INDUSTRIAL INC | \$2,942.12 |
| 027300 | GRAPPONE TRUCK CENTER | \$319.52 |
| 081524 | GRAYSTONE MORTGAGE CORP | \$9.52 |
| 027790 | GREATER DERRY HUMAN SERVICES | \$10.00 |
| 081983 | GREATER MANCHESTER C OF C | \$0.00 |
| 027725 | GREAT NORTHERN VIDEO | \$5,670.80 |
| 081471 | PAUL & KAREN GREEN | \$8.42 |
| 081936 | MARC D. GREENBAUM | \$0.00 |
| 090091 | ROBERT & ELLEN GREENBERG | \$0.00 |
| 090059 | GREENE, TAMMY & WILLIAM | \$0.00 |
| 081732 | ADAM J & MAUREEN T GREEN | \$301.34 |
| 081886 | ARMAND GREGOIRE | \$0.00 |
| 081283 | GREGORIO, NICHOLAS J. | \$1,047.00 |
| 081765 | NICHOLAS J JR & | \$364.57 |
| 080957 | GRENIER INDUS. AIRPARK ASS'N | \$75.00 |
| 090060 | GRIFFIN, BARBARA & PAUL | \$0.00 |
| 081105 | GRIFFIN, JAMES M & KAREN | \$42.00 |
| 081016 | MARINA BLISS GRIFFIN | \$25.00 |
| 090092 | ANNE G GRIFFIN | \$0.00 |
| 081104 | GRIFFITHS, GARY J & CHIN | \$47.00 |
| 081103 | GRIMALDI, ROBERT A | \$29.00 |
| 028000 | GRINNELL & BUREAU | \$39,546.94 |
| 081008 | THE GRONDINS | \$300.00 |
| 081772 | JOHN A GROULX | \$1,380.00 |
| 028050 | DOROTHY GROVER | \$1,944.46 |
| 081404 | DOROTHY A GROVER | \$575.95 |
| 090093 | JOHN & BONNIE GRUETER | \$0.00 |
| 081102 | GRZEJKA, THOMAS E | \$40.00 |
| 081101 | GSCHWIND, GEORGE K & PATRICIA | \$9.00 |
| 080980 | GSDI | \$95.00 |
| 081856 | GOV SVCS TELEVISION NETWORK | \$0.00 |
| 090142 | GEORGE L GUARALDI JR | \$0.00 |
| 090094 | RICHARD & CLAIRE GUERIN | \$0.00 |
| 028300 | MARION GUILBERT | \$67.50 |
| 081834 | GUILMETTE, CHRISTA & KENNETH | \$146.67 |
| 080931 | GULTON GRAPHIC | \$84.24 |
| 081501 | GILBERT T & MILDRED L HAAS | \$214.53 |
| 028415 | ARLENE HAJJAR | \$23.37 |
| 081665 | KENNETH W & PAULINE R HAMER | \$579.44 |
| 028450 | HAMM SEPTIC SERVICES, INC. | \$10,417.00 |
| 028700 | HAMPSTEAD CONSULTANTS, INC. | \$300.00 |
| 081249 | HANKS, MAURICE D & JANICE E | \$24.00 |
| 090007 | HANKS, MAURICE | \$0.00 |
| 028801 | HARCOURT BRACE & CO | \$597.47 |
| 081964 | HAROLD ESTEY LUMBER, INC | \$0.00 |
| 081248 | HARPER, JOHN AND | \$38.00 |
| 081456 | EUGENE A & JUDITH M HARRINGTON | \$347.68 |
| 081618 | GENE HARRINGTON | \$75.00 |
| 028900 | HARRIS TROPHIES | \$217.10 |
| 081477 | HARVARD UNIVERSITY | \$20.00 |
| 081405 | BRIAN, NEIL & MARK HARVEY | \$787.41 |
| 029000 | HATCH PRINTING CO | \$389.00 |
| 029100 | R C HAZELTON CO, INC. | \$3,972.23 |
| 081247 | HAZELTON, ROBERT G & BARBARA | \$53.00 |
| 081882 | SENHHMMAD | \$0.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|--------------|
| 081246 | HCA REALTY INC | \$672.05 |
| 029200 | HEALTH INSURANCE TRUST, INC. | \$557,562.43 |
| 081904 | HEDGE & MATTHEIS CO | \$0.00 |
| 081009 | HEIDI'S FLAGS & TAGS | \$79.90 |
| 029500 | RICHARD HEILIGENSTADT | \$4.25 |
| 029510 | FREDERICK HEINRICH | \$54.99 |
| 090467 | JULIE HENDERSON | \$0.00 |
| 081502 | LINDA B HENNESSY | \$50.73 |
| 081274 | HENRY, PAUL | \$1.00 |
| 029628 | HIBBARD & SPINELLA, P A | \$292.00 |
| 029850 | JANE HICKS | \$47.10 |
| 030000 | YVETTE HICKS | \$80.75 |
| 090133 | PAUL & ARLENE HICKS | \$0.00 |
| 081448 | ROGER B HIGGINS | \$178.08 |
| 090506 | HIGHLANDER INN MANAGEMENT CORP | \$0.00 |
| 030375 | CAROL A. HILLER | \$25.50 |
| 090095 | DAVID & CAROL HILLER | \$0.00 |
| 030415 | HILLSIDE PET CREMATORY, INC. | \$401.60 |
| 081356 | HILTZ CONSTRUCTION, INC | \$1,236.00 |
| 090150 | RICHARD & MARY HINKLEY | \$0.00 |
| 090096 | WILLIAM & SARA HLADKY | \$0.00 |
| 080994 | KAREN HODGEKINSON | \$21.25 |
| 081275 | WILLIAM W. HOFFMAN | \$1,710.00 |
| 081245 | HOLCOMB, BETH L | \$42.00 |
| 030540 | FRANK W. HOLDSWORTH | \$55.45 |
| 030542 | HOLIDAY JANITORIAL SVC | \$2,188.38 |
| 081503 | EDWIN A HOLM JR & | \$3.04 |
| 081536 | BERNARD & LORRAINE HOLM | \$28.47 |
| 081100 | HOLT, GLADYS H | \$31.00 |
| 081406 | ADOLPHUS & ELIZABETH HOLTON | \$267.10 |
| 030546 | MELVA R. HOLT | \$298.10 |
| 082004 | HOMAN'S | \$0.00 |
| 030577 | HOME CREDIT CORP | \$0.00 |
| 081465 | HOME QUARTERS WAREHOUSE | \$263.60 |
| 025380 | HOMESTEAD RESTAURANT | \$0.00 |
| 081733 | MALCOLM F JR & DEBORAH A HOPE | \$389.12 |
| 081352 | RICHARD A HOPELEY | \$373.50 |
| 031070 | H O P SALES & SERVICE | \$187.50 |
| 081582 | ALAN M HORLICK | \$376.67 |
| 081504 | NANCY C HORTEN | \$32.54 |
| 081331 | PETER G. HOSTAGE | \$43.32 |
| 081244 | HOTTEL, DOUGLAS J AND | \$39.00 |
| 081276 | HOVEY'S AUDIO VISUAL | \$473.90 |
| 031604 | BONNEY HOWARD | \$55.25 |
| 080778 | JAMES HOWARD | \$22.32 |
| 090109 | JAMES R & BONNEY HOWARD | \$0.00 |
| 081505 | PAUL & PHILA HOWARD | \$145.20 |
| 031605 | HOYLE, TANNER & ASSOCIATES | \$209,251.11 |
| 090061 | HOYT, ROBERT J | \$0.00 |
| 090468 | HO, KIN-CHUNG & | \$0.00 |
| 080918 | H.S.L. REAL ESTATE TRUST | \$3,661.93 |
| 081407 | AIME J HUARD | \$1,706.77 |
| 081634 | JOHN P & JANET E HUSSEY | \$241.79 |
| 090062 | HUSTEAD, NANCY & MICHAEL | \$0.00 |
| 081554 | H T REAL ESTATE TRUST | \$1,448.31 |
| 081871 | I A F C | \$0.00 |
| 031985 | I A A O | \$125.00 |
| 032150 | ICMA DISTRIBUTION CTR | \$485.45 |
| 032500 | ICMA MANAGEMENT ASSN | \$429.45 |
| 081954 | IDEAL BUSINESS MACHINES | \$0.00 |
| 081027 | IDENTI-KIT CO. INC | \$408.00 |
| 092366 | IMPERIAL CREDIT INDUSTRIES | \$0.00 |
| 032985 | INDEPENDENT TESTING LABS | \$425.00 |
| 081614 | INFORMATION SERVICES, INC | \$250.00 |
| 033175 | INHERIT NEW HAMPSHIRE | \$25.00 |
| 081540 | JENNIE INNIE | \$211.14 |
| 025566 | INTERNATIONAL PER. MANAGMNT | \$0.00 |
| 033450 | INTERSTATE EMERGENCY UNIT | \$100.00 |
| 081408 | ANTHONY & DORRIS IODICE | \$1,345.08 |
| 080949 | IPMA | \$210.00 |
| 081250 | INTERNAL REVENUE SERVICE | \$129.61 |
| 080895 | IRWIN MOTORS INC | \$3,585.00 |
| 033475 | IRWIN MOTORS INC | \$44,286.00 |
| 090097 | RICHARD & PAMELA IVERSON | \$0.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|------------|
| 081506 | RICHARD A & RUTH C IVINJACK | \$53.73 |
| 081734 | J & L REALTY CORP | \$610.39 |
| 081377 | J&R LANGLEY CO INC | \$2,233.00 |
| 081409 | THOMAS & LORI JACHE | \$222.58 |
| 081531 | PAUL E & CARMEL F JACQUES | \$57.88 |
| 081578 | SUSAN D JACQUES | \$210.32 |
| 080984 | JAMS ENDISPUTE | \$1,000.00 |
| 081782 | JAN-CAR CORP | \$1,367.57 |
| 081558 | ADALBEERT J, NANCY J & | \$163.56 |
| 034030 | EUGENE S. JASTREM | \$0.00 |
| 081098 | JATCOR DEVELOPMENT CORP | \$1,588.00 |
| 090463 | J B COPY SHOP | \$0.00 |
| 081930 | R E JENKINS CONSTRUCTION | \$0.00 |
| 081937 | JEWELL RESOURCES, INC | \$0.00 |
| 080882 | J & L REALTY CORP | \$72.80 |
| 081915 | JAMES JOAQUIM | \$0.00 |
| 063210 | JOHNSON & HIGGINS/ | \$0.00 |
| 090063 | JOHNSON, JAMES A. JR. | \$0.00 |
| 090114 | ROBERT R & DENISE F JOHNSON | \$0.00 |
| 081815 | JOHNSTON, MARIE & EDWIN | \$185.68 |
| 081651 | KEITH & SHERYL JONCAS | \$71.55 |
| 090098 | RAYMOND & ELAINE JONCAS | \$0.00 |
| 081654 | DAVE JONES TRUCKING | \$242.00 |
| 081507 | ARTHUR B & JOSEPHINE M JORDAN | \$1,305.23 |
| 090099 | GLENROY & TINA JOSEPH | \$0.00 |
| 034603 | GORDON F. JOUDREY | \$124.90 |
| 081281 | J P KISLAK MORTGAGE CO | \$2,309.00 |
| 081099 | J T REALTY ASSOCIATES | \$1,613.00 |
| 034663 | K-40 ELECTRONICS | \$27.50 |
| 081851 | DEAN KACOS | \$100.00 |
| 081293 | JAMES KAKLAMANOS, ESQ | \$947.06 |
| 092535 | VERONICA & IRA KAMMERMAN | \$0.00 |
| 081068 | ROBERT AND JOANNE KANE | \$66.20 |
| 081573 | KENT ADHESIVE PRODUCTS CO | \$168.81 |
| 081735 | JOSEPH & MARTHA KASPER | \$32.79 |
| 081096 | KAZANJIAN, EDWARD A JR | \$42.00 |
| 081914 | PAUL KAZAROSIAN LAW OFFICES | \$0.00 |
| 034700 | K C SIGN CO | \$2,195.00 |
| 034754 | NANCY R. KEANE | \$527.66 |
| 090157 | GRETA KELLEY | \$0.00 |
| 080917 | KELLY SERVICES, INC. | \$733.65 |
| 081411 | FREDERICK & DENISE KELLY | \$472.77 |
| 081095 | KELLY, JOAN M | \$26.00 |
| 081736 | CORY KEMPF & | \$821.27 |
| 034815 | KENDALL HOME & LAWN EQUIPMENT | \$369.14 |
| 081094 | KENDALL, PETER M & SYLVIA M | \$29.00 |
| 081948 | KENDALLWOOD APTS | \$0.00 |
| 081461 | SCOTT J & LINDA M KENISON | \$381.58 |
| 034858 | KEYCORP MORTGAGE, INC. | \$1,051.28 |
| 090064 | KIMBALL, HELGA & THOMAS | \$0.00 |
| 082008 | THOMAS KIMBALL | \$0.00 |
| 081192 | KING, GREGORY S AND | \$34.00 |
| 081191 | KING, MAUREEN E | \$10.00 |
| 081051 | KINGSBURY APPLIANCE SERVICE | \$107.00 |
| 081648 | JOAN KING | \$31.82 |
| 081766 | THOMAS J KING | \$1,208.78 |
| 081535 | PETER A & PAMELA W KISSELBRACK | \$108.81 |
| 080995 | MAUREEN KITSON | \$19.12 |
| 081868 | MARGO A & JOHN F KLINE | \$0.00 |
| 034665 | K-MART | \$1,421.12 |
| 035202 | KNAPP SHOES, INC. | \$1,456.50 |
| 081693 | JAMES & DONNA KOPACZ | \$268.20 |
| 092537 | JOY & JERRY KOTVAL | \$0.00 |
| 090134 | JOHN P JR & MARY ANN KULESA | \$0.00 |
| 081472 | CHARLES T & PATRICIA KUS | \$231.67 |
| 035250 | KUSTOM SIGNALS, INC. | \$28.85 |
| 081056 | JANE KUSZEK | \$442.23 |
| 035350 | LACHANCE TIME RECORDER | \$0.00 |
| 081697 | MARY A LACORTIGLIA | \$12.06 |
| 090008 | LACOURSE, JOSEPH | \$0.00 |
| 081858 | SUZANNE LACOURSE | \$0.00 |
| 035450 | DONALD LADUKE | \$75.80 |
| 035515 | GERARD A LAFAMME INC | \$1,073.78 |
| 035520 | ELAINE J. LAFOND | \$297.16 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|-----------------|
| 081773 | RICHARD E LAFOND | \$28.50 |
| 035530 | ELAINE J. LAFOND, PETTY CASH | \$0.00 |
| 035475 | LAFAYETTE PRESS | \$0.00 |
| 081737 | DAVID B & EVA M LAGUE | \$88.14 |
| 081996 | LAIDLAW ENVIRON SVCS (NE) | \$0.00 |
| 081594 | LOUIS & ANGELINA LAMPERTI | \$262.36 |
| 035575 | LAMPREY HEALTH CARE | \$1,365.00 |
| 090488 | LANDMARK TITLE INC | \$0.00 |
| 090489 | DONALD & KAREN LANDRY | \$0.00 |
| 081044 | LANE-BALLSTON SPA | \$110.00 |
| 081508 | BERTHOLD & ROBIN E LANGER | \$28.47 |
| 090065 | LANGVIN, MADELEINE & CHARLES | \$0.00 |
| 035631 | LANIER WORLDWIDE, INC. | \$737.43 |
| 090087 | JAMES LANOUE | \$0.00 |
| 081412 | NORMAN LAPLANTE & | \$732.21 |
| 090183 | PETER D LARKHAM | \$0.00 |
| 081509 | DAVID A & JUDITH A LAROCHELLE | \$72.01 |
| 035640 | DAVID LARSON & CO | \$0.00 |
| 081902 | ELIO LARUSSO | \$0.00 |
| 081190 | LAVOIE, NEAL P AND | \$57.00 |
| 081277 | LAW ENFORCEMENT EQUIP CO | \$1,232.45 |
| 035700 | LAW ENFORCEMENT TARGETS INC | \$0.00 |
| 081846 | BRIAN LAWRENCE | \$325.00 |
| 090100 | GERARD & KATHLEEN LAWRENCE | \$0.00 |
| 090037 | LAWRENCE SAVINGS BANK | \$0.00 |
| 081927 | LAWYERS COOPERATIVE PUBLISHING | \$0.00 |
| 081986 | LAWYERS DIARY AND MANUAL | \$0.00 |
| 047355 | L'DERRY LEACH LIBRARY | \$30,199.37 |
| 043760 | LEACH LIBRARY | \$50.53 |
| 080929 | LEAVITT, ALEX | \$75.80 |
| 081189 | LEBLANC, MICHAEL C | \$10.00 |
| 081188 | LEBLANC, PEARL R | \$20.00 |
| 081462 | JOHN M LEBLANC & | \$1,184.09 |
| 081510 | BRIAN P LEBORGNE & | \$83.22 |
| 090068 | LECAROZ, BARBARA & DAVID | \$0.00 |
| 090067 | LEE, ALBERT | \$0.00 |
| 090503 | LEE BOLES OIL | \$0.00 |
| 035850 | LEE FREIGHTLINER AND EQMT, INC | \$6,980.89 |
| 090469 | JOHN & LINDA LEE | \$0.00 |
| 081694 | LEE LILLIAN C REVOC TRUST 1991 | \$1,945.63 |
| 081322 | KEITH E & ANNE D LEFEBVRE | \$6.06 |
| 081656 | LEFEBVRE'S GULF | \$150.00 |
| 081302 | LEGERE, PAUL & BERNADETTE | \$80.00 |
| 080872 | LEMAY'S EXCAVATION CO | \$900.00 |
| 081511 | MICHAEL P & RACHEL A LESSARD | \$347.84 |
| 035925 | LHS ASSOCIATES | \$4,207.99 |
| 081187 | LIBERACE, RICHARD | \$83.00 |
| 081452 | JOEL V & THERESA D LIBERTO | \$286.90 |
| 035950 | LIBERTY INT'L TRUCK INC | \$1,052.93 |
| 035960 | JULIE LIESE | \$1,140.57 |
| 080956 | LIM, CHONG & MYUNG | \$4.65 |
| 090110 | ROBERT & ELIZABETH LINCOLN | \$0.00 |
| 036000 | TOWN OF LITCHFIELD | \$2,420.90 |
| 081705 | LITCHFIELD REALTY TRUST | \$450.00 |
| 081186 | LIYANAGE, SAMATHAPALA H | \$42.00 |
| 036153 | LOCK & SAFE RESCUE SQUAD | \$29.25 |
| 080988 | LOENCO INC & CWS FENCE | \$1,500.00 |
| 080989 | LOENCO INC & SPRAY INC | \$3,292.72 |
| 036154 | LOENCO, INC. | \$68,476.99 |
| 036155 | LOMAS MORTGAGE USA, TAX DEPT | \$0.00 |
| 081899 | LONDONDERRY TOWN CLERK | \$0.00 |
| 036514 | LONDONDERRY SQ CONDO ASSOC. | \$14,009.64 |
| 081364 | TOWN OF LONDONDERRY | \$230.00 |
| 036477 | LONDONDERRY GLASS & MIRROR | \$379.30 |
| 081367 | LONDONDERRY MECHANICAL, | \$77.25 |
| 036510 | LONDONDERRY SCHOOL DISTRICT | \$25,291,369.68 |
| 036515 | TOWN OF LONDONDERRY | \$1,675,230.49 |
| 036508 | LONDONDERRY TAX COLLECTOR | \$25,384.98 |
| 036509 | L'DERRY TRUSTEES, TRUST FUNDS | \$97,750.00 |
| 081348 | LONDONDERRY SENIOR CENTER | \$135.00 |
| 036513 | LONDONDERRY SQUARE | \$1,461.80 |
| 036512 | L'DERRY SQUARE ASSOC | \$2,500.00 |
| 080935 | LONDONDERRY BAGEL PLACE | \$33.75 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR NUMBER | VENDOR NAME | PAYMENTS |
|---------------|--------------------------------|--------------|
| 036400 | LONDONDERRY -BP- | \$75.00 |
| 036450 | L'DERRY CHAMBER OF COMMERCE | \$1,235.00 |
| 081365 | TOWN OF LONDONDERRY | \$114,948.50 |
| 081859 | L'DERRY PROF FIRE FIGHTERS | \$0.00 |
| 081987 | LONDONDERRY SQUARE PARTNERSHIP | \$0.00 |
| 036523 | LORING SHORT & HARMON | \$144.49 |
| 081059 | CAROL LOTT | \$15.93 |
| 081185 | LOVOI, JOSEPH W | \$80.23 |
| 036530 | LOWELL STATIONERY CO, INC. | \$173.39 |
| 036527 | PETER C. LOWITT | \$1,148.53 |
| 081028 | LSC BUSINESS PRODUCTS | \$410.80 |
| 081969 | LTD COMMODITIES INC | \$0.00 |
| 081184 | LUCEY, PAUL V | \$16.00 |
| 081183 | LUDWIG, PHILIP AND | \$34.00 |
| 081541 | PAUL & LAURIE B LUSSIER | \$123.92 |
| 081997 | M&M LANDSCAPING | \$0.00 |
| 081266 | M & R LAND EXCAVATING INC | \$8,625.00 |
| 036541 | JOSEPH MACCARONE | \$469.71 |
| 081330 | MACEROLLE & FRASCA | \$8.63 |
| 081182 | MACFEELEY, THOMAS O | \$1.00 |
| 090038 | DONALD & MURILYN MACKAY | \$0.00 |
| 081415 | MANCHESTER MACK SALES, INC | \$124.64 |
| 081334 | MICHAEL & PATRICIA MACNEIL | \$140.89 |
| 081181 | MADDOX, WARREN A JR & NANCY R | \$93.06 |
| 081180 | MADES, DANIEL P | \$19.00 |
| 081376 | FLOYD MADISON | \$245.73 |
| 036553 | MAGSON OF NO NE | \$1,111.50 |
| 090069 | MAGUIRE, JUDITH & JOHN | \$0.00 |
| 090149 | FRANK & NANCY MAGUIRE | \$0.00 |
| 081179 | MAHONEY, EUGENE D JR | \$60.00 |
| 081876 | MICHAEL MAHONEY | \$0.00 |
| 081041 | MAILING CORP OF AMERICA | \$6,139.18 |
| 081414 | RICHARD MAILLOUX | \$1,292.32 |
| 081928 | IRENE L MAJOR | \$0.00 |
| 081703 | MANCHESTER AIRPORT AUTHORITY | \$1,267.16 |
| 036550 | CITY OF MANCHESTER | \$214,466.37 |
| 081738 | MANCHESTER MACK SALES INC | \$1,162.70 |
| 081638 | JOHN A & DONNA R MANNARINI | \$32.65 |
| 092538 | GALE MANNING | \$0.00 |
| 036610 | MANNING ELECTRIC, INC. | \$2,744.90 |
| 080845 | JOHN J. MANNING | \$740.00 |
| 036615 | KAREN MANNING | \$27.62 |
| 036616 | WILLIAM MANNING | \$27.62 |
| 036580 | CITY OF MANCHESTER | \$1,354.40 |
| 036590 | MANCHESTER SAND AND GRAVEL | \$31,607.01 |
| 090177 | P MICHAEL & JOANNE MANSEAU | \$0.00 |
| 036595 | MANCHESTER WATER WORKS | \$56,569.08 |
| 036675 | KAREN MARCHANT | \$825.95 |
| 090162 | JONATHAN & NANCY MARDEN | \$0.00 |
| 036630 | MARELD CO., INC. | \$8,658.00 |
| 080952 | MARELD CO. | \$1,843.44 |
| 081852 | MARGATE ON WINNIPESAUKEE | \$0.00 |
| 081877 | NANCY MARI | \$0.00 |
| 081343 | MARINE MIDLAND CORP | \$88.15 |
| 036754 | ANGELO MARINO, ASA | \$20,896.98 |
| 036650 | MARION OFFICE PRODUCTS | \$9,831.31 |
| 036710 | MARK-ALL INDUSTRIES, INC. | \$0.00 |
| 036753 | MARKERTECH VIDEO SUPPLY | \$541.80 |
| 036715 | MARKET BASKET | \$477.27 |
| 081052 | MARKINGS INC | \$877.17 |
| 036755 | MARSHALL & SWIFT | \$144.95 |
| 081795 | MARTINELLI TRAVEL | \$421.00 |
| 036752 | IVAR MARTIN | \$7,200.00 |
| 090021 | MARTONE, JAMES F. | \$0.00 |
| 081178 | MARTONE, CHARYL A | \$35.00 |
| 081739 | JOSEPH & DAWN MASTROMARINO | \$1,370.62 |
| 036758 | MAUREEN M MATARESE | \$341.87 |
| 081177 | MATAROZZO FAMILY TRUST | \$231.00 |
| 081176 | MAXON, THOMAS G JR | \$10.00 |
| 090014 | MAYFIELD, MEREDITH | \$0.00 |
| 080996 | HELEN MCARDLE | \$12.75 |
| 081175 | MCCABE, JOHN J JR & MARIE C | \$57.00 |
| 080981 | DANNY MCCAIN | \$120.00 |
| 036765 | CYNTHIA E. MCCANN | \$25.91 |
| 081552 | DOMENIC A & DOROTHY M MCCANN | \$25.42 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR NUMBER | VENDOR NAME | PAYMENTS |
|---------------|--------------------------------|------------|
| 081740 | CURTIS & CHRISTINE MCCARTHY | \$210.66 |
| 081630 | LORI MCCONN | \$30.00 |
| 081360 | KATHERINE M. MCCOURT | \$82.78 |
| 036780 | MCDEVITT GMC, INC. | \$201.65 |
| 081337 | ROBERT J. & | \$168.26 |
| 081741 | BRYAN K & DANIELLE MCELROY | \$62.53 |
| 090017 | MCFAGUE, FRANCIS & NORM | \$0.00 |
| 081007 | KEVIN E MCFARLAND | \$203.00 |
| 090070 | MCGEE, CATHERINE & DANIEL | \$0.00 |
| 080997 | DEBORAH MCGRATH | \$74.37 |
| 081174 | MCHUGH, WAYNE T AND | \$22.00 |
| 081806 | MCI TELECOMMUNICATIONS | \$64.72 |
| 036766 | M-C INDUSTRIES, INC. | \$272.25 |
| 081339 | MCINTIRE BUSINESS PRODUCTS | \$94.01 |
| 090013 | MCKAY, TOLBERT | \$0.00 |
| 081944 | ARCHIE MCKEITH OR | \$0.00 |
| 090494 | SEAN F MCKENNA | \$0.00 |
| 081742 | D DON MCKITTERICK | \$371.95 |
| 081173 | MCLAUGHLIN, ELLEN M | \$60.00 |
| 036880 | JANET MCLAUGHLIN | \$105.18 |
| 081172 | DONALD G MCMAHON | \$638.00 |
| 082026 | JAMES & KATHRYN MCMAHON | \$0.00 |
| 081171 | JOHN E AND RITA E MCMILLAN | \$60.00 |
| 081545 | MCNAMARA REVOCABLE TRUST | \$806.88 |
| 081838 | MCNAMARE, KATHLEEN & THOMAS | \$321.64 |
| 090001 | MCQUARRIE, DANIEL | \$0.00 |
| 036875 | MCQUARRIE'S TRUCK SERVICE | \$480.00 |
| 081170 | MCWAY, DONALD H & BEVERLY J | \$16.00 |
| 090135 | GEORGE & JOANNE MEDEL | \$0.00 |
| 036870 | MEGG ASSOCIATES, INC. | \$8,970.00 |
| 081841 | MELLON MORTGAGE CO | \$1,500.00 |
| 081970 | LEONARD MELLO | \$0.00 |
| 036890 | ROY E. MELNICK | \$870.88 |
| 081169 | MENNE, ROBERT A & KATHLEEN | \$43.00 |
| 036950 | MERRIAM-GRAVES CORP | \$610.55 |
| 036990 | MERRIMACK BUSINESS MACHINES | \$135.45 |
| 036940 | MERRI-HILL-ROCK COOP | \$25.00 |
| 081168 | MERRILL, WILLIAM O & EVERETT D | \$2.00 |
| 081417 | ETTA M MERRILL | \$440.72 |
| 081418 | EVERETT & CHARLOTTE MERRILL | \$934.85 |
| 081419 | WILLIAM & EVERETT MERRILL | \$3,472.30 |
| 081420 | WILLIAM & LOUISE MERRILL | \$2,528.54 |
| 081416 | BRUCE K MERRILL | \$2,551.87 |
| 081657 | DAWN V MERRILL | \$6.79 |
| 081743 | WILLIAM, EVERETT & | \$1.73 |
| 090027 | MERRIMACK VALLEY OFFICE PROD | \$0.00 |
| 081453 | JOHN D & KATHERINE E MESSANA | \$185.05 |
| 082027 | ALLINE MESSIER | \$0.00 |
| 090039 | CARL & KATHERINE METZ | \$0.00 |
| 081021 | MGM EQUIPMENT INC | \$79.50 |
| 081054 | MICHEL & MICHEL | \$27.00 |
| 081593 | CARL A & LUCILLE E MICHAUD | \$197.25 |
| 081590 | JOHN R & NANCY H MICHEL | \$156.91 |
| 081774 | MICHIE | \$110.74 |
| 080922 | MICROCOM INC | \$58.00 |
| 037410 | MICROFLEX | \$240.00 |
| 081058 | ETHEL MIKOWLSKI | \$12.75 |
| 081060 | WALTER MIKOWLSKI | \$14.87 |
| 090071 | MILIIOTO, MARGE & JOHN | \$0.00 |
| 080998 | BETSY MILLER-JONES | \$39.31 |
| 037500 | ROBERT MILLER | \$850.00 |
| 081167 | MILLETT, DOUGLAS L & ANNE K | \$26.00 |
| 081368 | THE MILL AT LOON MOUNTAIN | \$63.25 |
| 081579 | JANICE MISIASZEK AND | \$94.55 |
| 052633 | MITCHELL & BATES, PA | \$0.00 |
| 081166 | MITCHELL, MARGARET A | \$26.00 |
| 081010 | ERIC C MITCHELL & ASSOCIATES | \$7,227.60 |
| 090019 | MIZO, MARY | \$0.00 |
| 037650 | MOBILEMEDIA | \$2,144.95 |
| 037727 | MOLLOY SOUND & VIDEO CONTRCTRS | \$2,950.00 |
| 081165 | MOLONEY, PATRICK F & MAUREEN | \$32.00 |
| 081164 | MONACO, JOHN | \$13.00 |
| 090028 | MONSANTO CO | \$0.00 |
| 081744 | LOREN M & SHARON A MONTY | \$187.36 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|-------------|
| 081422 | LEILA M MOODY | \$338.54 |
| 090040 | MOODY'S INVESTORS SERVICE | \$0.00 |
| 090505 | TIMOTHY MOORE & KAREN YOUNG | \$0.00 |
| 037745 | MOORE BUSINESS PRODUCTS | \$2,102.58 |
| 037755 | MOORE MEDICAL CORP | \$210.36 |
| 090101 | LAWRENCE & LUCILLE MOORE | \$0.00 |
| 037765 | MOOSE HILL ORCHARDS, INC. | \$159.25 |
| 081423 | BRYAN & DEBORAH MOQUIN | \$288.40 |
| 080546 | ANGIE MORGAN | \$21.25 |
| 081163 | MORISSEAU, BRIAN T | \$10.00 |
| 081912 | GERMAINE R MORRA | \$0.00 |
| 090072 | MOSSE, JOCELYN & ROBERT | \$0.00 |
| 081162 | MOSTIKA, JOSEPH | \$42.00 |
| 081884 | PAUL W & CELESTE A MOULTON | \$0.00 |
| 065236 | M-R WOOD RECYCLING | \$0.00 |
| 090115 | RICHARD & JANIS M MUCCI | \$0.00 |
| 081161 | MULHERN, ELIZABETH M | \$362.00 |
| 081160 | MULLICK, SUBHAS & SANDEEP AND | \$73.00 |
| 081159 | MULRENNAN, JAMES J | \$147.00 |
| 081017 | MULTI STATE CONTRACTING | \$1,250.00 |
| 080459 | ELLEN MUNDAY | \$18.06 |
| 038060 | MUNICIPAL POLICE INSTITUTE | \$405.00 |
| 038070 | L E MURAN CO | \$17.01 |
| 081278 | MURPHY, MICHAEL & SUSAN | \$1,911.00 |
| 038073 | DANIEL G MURPHY | \$83.66 |
| 090073 | MURRAY, DEBORAH & THOMAS | \$0.00 |
| 038079 | MURRONEYS PRINTING | \$0.00 |
| 038080 | THE MUSIC BAKERY | \$432.00 |
| 081955 | N E COUNCIL FOR EMER MED SVCS | \$0.00 |
| 038100 | MONIQUE NADEAU | \$17.70 |
| 081024 | REGINALD D. NADEAU | \$200.00 |
| 081658 | KATHY NADEAU | \$8.46 |
| 081194 | SCOTT BRUNNER, NAPCOR | \$19.95 |
| 081921 | WALDO R & WILMA B NARR | \$0.00 |
| 081158 | NASH, GERALD Q | \$924.00 |
| 080947 | NASHUA MEDIATION PROGRAM | \$11.25 |
| 081610 | NASHUA CITY WELFARE | \$19.90 |
| 038929 | NAT'L SAFETY CLEAN, INC. | \$2,321.68 |
| 081469 | NAT'L CRIME PREVENTION COUNCIL | \$109.81 |
| 081370 | NAT'L REGISTRY OF EMT'S | \$50.00 |
| 038350 | NAT'L FIRE PROTECTION ASS'N | \$171.80 |
| 081369 | NAT'L INFORMATION DATA CENTER | \$34.90 |
| 081065 | NATURAL LANDS TRUST | \$25.00 |
| 033925 | NAT'L RECREATION & PARK ASSN | \$0.00 |
| 038456 | NAT'L COUNCIL FOR URBAN | \$30.00 |
| 038925 | NAT'L RECREATION & PARK ASS'N | \$185.00 |
| 081659 | NATIONAL SAFETY EQUIPM OUTLET | \$433.89 |
| 038950 | NAT'L TRUST FOR HISTORIC | \$100.00 |
| 081988 | NAT'L MARKET REPORTS | \$0.00 |
| 082028 | N A T I A | \$0.00 |
| 090470 | NORTH AMERICAN MORTGAGE CO | \$0.00 |
| 081824 | N E ENVIRONMENTAL EQUIP.,INC | \$1,820.00 |
| 081816 | NELINET | \$365.00 |
| 082009 | LLOYD & FRANCIS NELSON | \$0.00 |
| 081667 | MARY L NELSON & | \$143.33 |
| 081619 | SARAH JANE NELSON | \$23.09 |
| 039060 | NEPTUNE | \$10,338.65 |
| 080961 | NE RESOURCE RECOVERY ASS'N | \$55.00 |
| 081745 | NESENKEAG HILL ASSOCIATES | \$323.62 |
| 080906 | NESGFOA 1994 CONFERENCE | \$296.76 |
| 081675 | NESGFOA | \$70.00 |
| 039555 | NESPACK INC | \$34.00 |
| 081892 | NESPIN | \$0.00 |
| 039600 | NEVERETT'S SEW & VAC | \$13.00 |
| 039063 | NEW DARTMOUTH BANK | \$1.00 |
| 081787 | NEWEA | \$90.00 |
| 039360 | NEW ENGLAND DUPLICATOR | \$1,044.70 |
| 039412 | NEW ENGLAND ELECTRIC COOP | \$68.07 |
| 039450 | NEW ENGLAND FIRE EQUIPMENT CO | \$595.15 |
| 039418 | NEW ENGLAND LIBRARY ASSOC. | \$135.00 |
| 081761 | NEW ENGLAND MICROGRAPHICS | \$0.00 |
| 080910 | NEW ENGLAND ASSN OF | \$30.00 |
| 081613 | N E SCHOOL OF BUSINESS SVCS | \$2,814.00 |
| 081896 | NEW ENGLAND SCHOOL OF BUSINESS | \$0.00 |
| 039540 | NEW ENGLAND STATE POLICE | \$100.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|--------------|
| 081821 | NEWSTRESS INTERNATIONAL INC | \$910.00 |
| 038600 | NAT FIRE PREVENTION ASSN | \$663.15 |
| 040910 | NFS SAVINGS BANK, FSG | \$4,591.81 |
| 081938 | NHAAO | \$0.00 |
| 038686 | NHAIA | \$24.00 |
| 081257 | NHAPHCC | \$20.00 |
| 080982 | NH ASSOC OF ASSESSING | \$95.00 |
| 039650 | NH ASSOC OF ASSESSING OFFICIAL | \$50.00 |
| 039688 | NH BAR ASSOCIATION | \$110.00 |
| 039850 | NH BUILDING OFFICIALS ASS'N | \$81.50 |
| 039750 | NH CITY & TOWN CLERK'S ASS'N | \$20.00 |
| 039660 | NH ASSOC OF CONSERVATION | \$580.00 |
| 039890 | NH DARE OFFICERS ASS'N | \$10.00 |
| 081807 | NH ELECTRIC CO-OP, INC | \$27.58 |
| 081038 | NH HOUSING FINANCE AUTHORITY | \$5.00 |
| 039950 | NH FIRE STANDARDS & TRAINING | \$148.00 |
| 080909 | NHGFOA | \$420.00 |
| 040200 | NH HEALTH OFFICERS ASSOC | \$25.00 |
| 039685 | NH HISTORICAL SOCIETY | \$25.00 |
| 081811 | NH HOUSING FINANCE AUTH. | \$450.00 |
| 081620 | NH LIBRARY ASSOCIATION | \$15.00 |
| 040245 | NH LIBRARY ASSOCIATION | \$104.00 |
| 040247 | NHLTA | \$100.00 |
| 040365 | NH MUNICIPAL ASSOCIATION | \$6,743.48 |
| 040370 | NH LOCAL WELFARE ADM ASSOC | \$550.00 |
| 040350 | NHMA HEALTH TRUST | \$0.00 |
| 081857 | NHMA HEALTH INSURANCE TRUST | \$0.00 |
| 040380 | NHMA PROP-LIAB INSURANCE TRUST | \$133,153.00 |
| 081922 | NHMA | \$0.00 |
| 040250 | NH MEDIATORS ASSOCIATION | \$245.00 |
| 040400 | NH PLANNERS ASS'N | \$25.00 |
| 070256 | NH POLICE STANDARDS & TRAINING | \$0.00 |
| 081252 | NH STATE PRISON | \$1,107.35 |
| 039875 | NH BUSINESS REVIEW | \$24.00 |
| 040610 | NH ROAD AGENT ASS'N | \$20.00 |
| 040635 | NH SIGNS | \$3,527.00 |
| 081308 | NH STATE LIBRARY-AUTOMATION | \$25.27 |
| 081254 | NEW HAMPSHIRE STATE LIBRARY | \$53.55 |
| 081564 | N H TAX COLLECTORS' ASS'N | \$40.00 |
| 040675 | NH TAX COLLECTOR'S ASS'N | \$30.00 |
| 040800 | NH WETLANDS BOARD | \$0.00 |
| 081960 | N H FIRE PREVENTION SOCIETY | \$0.00 |
| 081691 | NH RECAP LTD PARTNERSHIP | \$8,024.56 |
| 040125 | NH GOOD ROADS ASSOCIATION | \$320.00 |
| 081663 | LARRY C & CYNTHIA R NICKERSON | \$187.68 |
| 081621 | JOSEPH & MONA A NICOLOSI | \$35.67 |
| 081916 | 1995 NIDA CONFERENCE | \$0.00 |
| 090041 | NIGHSWANDER LORD & MARTIN | \$0.00 |
| 081887 | NNA ASSOC., WILLIAM LIEVENS, | \$0.00 |
| 090022 | CHARLES NOBLE | \$0.00 |
| 081336 | MICHAEL S. & LINDA M. NOONE | \$253.31 |
| 041050 | NORTHEAST AIRGAS, INC. | \$915.79 |
| 081307 | NORTHEAST RESOURCE RECOVERY | \$1,174.68 |
| 041100 | NORHLITE GLASS & ALUMINUM | \$800.69 |
| 041200 | NORTHSTAR STEEL & ALUMINUM | \$559.00 |
| 041223 | NORWEST MORTGAGE | \$0.00 |
| 081608 | NORWEST MORTGAGE | \$47.93 |
| 081931 | NOVELL INC | \$0.00 |
| 081478 | SCOTT W NOWAK | \$31.50 |
| 081425 | JOSEPHINE M NOYES | \$503.21 |
| 081424 | JOHN & RITA NOYES | \$178.06 |
| 081649 | NRRA-C/E '95 | \$70.00 |
| 081317 | NRRAO | \$15.00 |
| 041405 | NSI | \$0.00 |
| 090074 | NULTEMEIER, RUTH & RALPH | \$0.00 |
| 081823 | NU TECH ENVIRONMENTAL CORP | \$2,794.14 |
| 041525 | NYNEX | \$29,826.39 |
| 081913 | NYNEX MOBILE COMMUNICATIONS | \$0.00 |
| 081018 | OBEX INC | \$630.00 |
| 081156 | OBRIEN, KEVIN F | \$27.00 |
| 081808 | DARREN O'BRIEN | \$800.00 |
| 041650 | OCCUPATIONAL HEALTH CENTER | \$1,137.00 |
| 081586 | WILLIAM T & JOY D OCONNOR | \$744.87 |
| 081512 | CHARLES E ODAMS | \$138.25 |
| 081746 | SARA JO ODOM | \$172.17 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|---|----------------------|
| 041790 | OFFICEMAX | \$2,930.14 |
| 041812 | OFFICE OASIS | \$169.17 |
| 041800 | OFFICE OF STATE PLANNING | \$17.50 |
| 041780 | THE OFFICE | \$24.00 |
| 081372 | CAROL OGILVIE | \$50.00 |
| 090471 | FRANK & ANNE OGIBA | \$0.00 |
| 081155 | OKEEFE, EDWARD T | \$10.00 |
| 081596 | KEVIN J & SUSAN M OMALEY | \$423.72 |
| 080934 | OMNI PRESS, INC | \$3,515.00 |
| 041827 | OMNI SERVICES, INC. | \$1,841.01 |
| 081475 | OMNI HOSE & TOOL CRIB | \$429.60 |
| 081826 | OMNITROL, INC | \$5,709.00 |
| 081154 | ONEIL, VIRGINIA | \$2.00 |
| 081157 | O'NEILL, VIRGINIA | \$26.00 |
| 081309 | ONEIL, SUSAN & DANIEL | \$6.14 |
| 081513 | MARC & MARITZA OOSTERLINCK | \$330.76 |
| 041875 | OPTION CARE | \$49.20 |
| 080959 | ORIENTAL TRADING CO | \$111.65 |
| 090118 | WAYNE & DIANNE A OSBORN | \$0.00 |
| 081253 | MARGERY OTOOLE | \$200.00 |
| 081361 | FLORENCE B. OUELLETTE | \$61.59 |
| 090136 | PAUL & NANCY OUELLETTE | \$0.00 |
| 081258 | OUELLETTE, HALLISEY, DIBBLE &
OULLETTE, RICHARD | \$2,000.00
\$0.00 |
| 090015 | OUTSOURCE IMAGES | \$0.00 |
| 081967 | OVERHEAD DOOR COMPANY | \$975.48 |
| 042110 | OWEN ASSOCIATES | \$0.00 |
| 081878 | BEBE OWEN | \$0.00 |
| 090185 | PACE INC | \$22,325.00 |
| 042114 | PACE INDUSTRIES | \$11,213.60 |
| 081827 | PAGES, JULIA N | \$47.00 |
| 081152 | MARK A PAGE | \$191.59 |
| 042117 | WILLIAM & RUTH PAGE | \$0.00 |
| 090137 | MARK E & JUDITH H PAINE | \$0.00 |
| 081151 | PAINO, DOLORES J | \$18.00 |
| 081150 | PALANCE, MATTHEW | \$63.00 |
| 081747 | CAROLYN T PALMER | \$221.68 |
| 042125 | PALMER & DODGE | \$1,800.00 |
| 042120 | BRUCE PALMER | \$11.05 |
| 082029 | GERALD & CATHLEEN PALMER | \$0.00 |
| 090473 | DAVID & PAULA PALMISARO | \$0.00 |
| 091526 | STEPHEN PANAS | \$0.00 |
| 081149 | PANEPINTO, MICHAEL P AND
CHARLES & PATRICIA PANTAZIS | \$50.00
\$0.00 |
| 090102 | GERARD J & SUSAN D PAPILLON | \$267.10 |
| 081426 | PAQUIN, RICHARD & JOY | \$2.13 |
| 081284 | ROBERT & ANNE PAQUETTE | \$0.00 |
| 090103 | ALICE M PAQUIN | \$35.61 |
| 081427 | RONALD A PARENTEAU | \$156.92 |
| 081428 | THOMAS PARILLA | \$308.00 |
| 081371 | PARKER, HENRY C & SUSAN O | \$40.00 |
| 081148 | SUSAN PARKER | \$158.31 |
| 042150 | DONNIE & PATRICIA PARKER | \$0.00 |
| 090104 | PARKLAND MEDICAL CENTER | \$846.57 |
| 042160 | POOL B PARTNERS INC | \$1,874.63 |
| 081783 | PARTS ASSOCIATES INC | \$855.41 |
| 042162 | PATRIOT PROPERTIES, INC. | \$135,287.34 |
| 042185 | PATRIOT PARK REALTY TRUST | \$695.39 |
| 042179 | JAMES & LOIS PAUL | \$0.00 |
| 081861 | PAUL'S TOWING | \$0.00 |
| 090490 | P B REALTY TRUST | \$42.00 |
| 081153 | PC MAGAZINE | \$104.92 |
| 080954 | GLENN E PEABODY | \$1,444.71 |
| 081532 | PEASE, WILLIAM C JR AND
LYNN PEAVEY COMPANY | \$32.00
\$0.00 |
| 081147 | THOMAS & MARY PEER | \$0.00 |
| 056896 | PELLETIER, GEORGE H | \$22.00 |
| 090116 | DEBRA A PELLETIER | \$142.45 |
| 081243 | PENN CULVERT CO | \$0.00 |
| 081429 | PENNEY FENCE | \$8,601.25 |
| 081879 | PENTA, SALVATORE | \$42.00 |
| 042370 | PEOPLES HERITAGE BANK | \$987.00 |
| 081242 | PEPPER OIL INC | \$74.90 |
| 042375 | ROBERT L & NANCY A PEPPIN | \$1,089.11 |
| 081480 | | |
| 081794 | | |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|----------------------------------|--------------------|
| 080943 | PERKINS, JOHN H | \$10.00 |
| 081626 | HAZEL M. PERCY | \$62.10 |
| 042400 | PERFECTA CAMERA CORP | \$478.09 |
| 042403 | PERFECTION FRAMING | \$0.00 |
| 090474 | KENNETH G PERKINS | \$0.00 |
| 081925 | PETER H PERKINS OR
WD PERKINS | \$0.00
\$741.00 |
| 042404 | ANN M PERRY | \$2,175.16 |
| 081639 | PERSONAL DEFENSE INSTTUTE | \$83.00 |
| 042410 | PETERSAM INVESTMENT PROPERTIES | \$2,465.00 |
| 080893 | CLARK PETERS | \$55.25 |
| 042450 | PETERSON, LORRAINE D | \$32.00 |
| 081241 | PETERSON, MAURINE & CARL | \$0.00 |
| 082000 | HENRY A & ANNE D PETERSON | \$0.00 |
| 081989 | JOANNE PETERSON | \$39.30 |
| 081775 | ROBERT & JOANNE PETERSON | \$0.00 |
| 090105 | PETRILLO, ROBERT L | \$34.00 |
| 081240 | PETROLANE-LONDONDERRY | \$137.62 |
| 042550 | PHYSIO CONTROL CORP | \$2,478.09 |
| 090009 | VINCIENT PICCIONE | \$0.00 |
| 082030 | LARRY & CHERYLANN PIERCE | \$0.00 |
| 081748 | FRANCIS H & MADELINE PIMLEY | \$383.28 |
| 080920 | PINEVIEW TRUST | \$375.00 |
| 081239 | PIPER, CHARLES A JR & TERESA K | \$311.00 |
| 081603 | ALBERT H & VIRGINIA A PITKIN | \$98.91 |
| 042587 | PITNEY BOWES CREDIT CORP | \$8,691.59 |
| 042315 | P J EQUIPMENT, INC. | \$978.06 |
| 081430 | PLAIN REALTY TRUST | \$416.57 |
| 081346 | PLAN NH | \$45.00 |
| 081097 | PLANTE, RICHARD | \$8.00 |
| 042589 | RICHARD M. PLANTE | \$884.18 |
| 081279 | PLAZA HOME MORT SVC CORP | \$507.00 |
| 090075 | PLUMER, MARY & JOHN | \$0.00 |
| 081238 | PLUMMER, ERIC J | \$240.82 |
| 081237 | PLUMMER, HELEN C, ESTATE OF | \$7.00 |
| 081939 | PMR ARCHITECTS, PC | \$0.00 |
| 081881 | PNC MORTGAGE CORP OF AMERICA | \$0.00 |
| 081236 | PODOLSKI, LAWRENCE A AND | \$60.00 |
| 042595 | POLAND SPRING DISTR | \$1,085.94 |
| 042598 | R L POLK | \$122.50 |
| 081289 | POLLARD, LORRANINE & DAVID | \$2.96 |
| 042605 | POOR BOYS RESTAURANT | \$104.37 |
| 090043 | PORTLAND NEWSPAPERS | \$0.00 |
| 080890 | PORTSMOUTH, CITY OF | \$374.00 |
| 080873 | POSEIDON AIR SYSTEMS | \$1,820.00 |
| 042650 | POSTMASTER | \$774.00 |
| 081055 | SUZANNE E POWERS | \$9.56 |
| 081431 | JOHN & MARY POWERS | \$97.70 |
| 081538 | CHARLES T & LINDA M POWERS | \$69.19 |
| 090186 | JOHN J JR & SUZANNE POWERS | \$0.00 |
| 081956 | PRAMCO | \$0.00 |
| 081550 | RENSFORD PRATT | \$80.33 |
| 081965 | PRENTICE HALL | \$0.00 |
| 042750 | EVERETT J. PRESCOTT, INC. | \$3,179.40 |
| 081833 | PRESCOTT, RUTH & CHARLES | \$88.96 |
| 090472 | STEVEN & CATHERINE PRICE | \$0.00 |
| 090042 | PRINCIPAL RESIDENTIAL MORTGAGE | \$0.00 |
| 081890 | PRODUCTIVITY PRESS | \$0.00 |
| 090457 | PROFESSIONAL EMPLOYER | \$0.00 |
| 043025 | PROPER ELECTRIC | \$75.00 |
| 081767 | RENALD O & DENISE F PROULX | \$347.11 |
| 081514 | RENE R & HELEN R PROVENCHER | \$130.88 |
| 081580 | PHYLLIS A PROVENZANO | \$101.93 |
| 043045 | FRED PRYOR SEMINARS | \$274.00 |
| 043050 | ART PSALEDAS | \$229.58 |
| 043059 | PUBLIC SERVICE OF NH | \$10.00 |
| 043060 | PUBLIC SERVICE OF NH, REGULAR | \$107,624.84 |
| 081235 | PUBLIC SERVICE CO OF NH | \$484.00 |
| 043070 | PUBLIC SERVICE OF NH | \$6,416.35 |
| 043063 | PUFCO INC | \$4,817.50 |
| 090012 | PUGH, DELBERT | \$0.00 |
| 081822 | GEORGE W. PYNN MASONRY | \$1,290.00 |
| 081029 | QUARK R E LTD PRTNShP | \$450.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR NUMBER | VENDOR NAME | PAYMENTS |
|---------------|--------------------------------|----------------|
| 043068 | QUILL CORPORATION | \$2,795.20 |
| 081234 | QUINTAL, PAUL D & CYNTHIA C | \$17.00 |
| 081622 | R&F CONSTRUCTION CO | \$1,000.00 |
| 081022 | R & R AUTOMOTIVE MACHINE | \$75.00 |
| 081526 | R&S CARPET | \$3,123.57 |
| 043175 | RADIO SHACK ACCOUNTS REC | \$180.16 |
| 081891 | RADISON HOTEL BURLINGTON | \$0.00 |
| 081906 | RADIO SHACK, MANCHESTER | \$0.00 |
| 090111 | FELIX & DIANE RADZIEWICZ | \$0.00 |
| 043275 | R A K INDUSTRIES | \$221.89 |
| 043425 | RALPH'S TRUCK WORLD | \$850.00 |
| 081459 | KURT RALSTON | \$823.84 |
| 043480 | JAMES A. RAND | \$6.46 |
| 081233 | RAND, THOMAS W | \$5.00 |
| 090168 | ROYCE N RANKIN JR | \$0.00 |
| 043550 | RATH, YOUNG PIGNATELLI & OYER | \$241,146.76 |
| 081527 | RATH, YOUNG AND PIGNATELLI | \$94,550.87 |
| 090504 | MICHAEL RAYMOND & | \$0.00 |
| 081310 | TOWN OF RAYMOND | \$3,492.00 |
| 081966 | RCCD | \$0.00 |
| 043600 | RDM RADIATOR REPAIR | \$1,224.00 |
| 081344 | READS | \$5.00 |
| 043605 | ROBERT C READ & CO | \$632.77 |
| 081232 | REDDY, JANE & NANCY J | \$29.00 |
| 081231 | REDDY, JOHN L JR & ELIZABETH M | \$36.00 |
| 080939 | RUTH ANN REDDY | \$350.00 |
| 043770 | REDLON & JOHNSON SUPPLY | \$324.04 |
| 081515 | REED REVOCABLE TRUST OF 1990 | \$21.33 |
| 090152 | JAMES & KATHRYN REINHARDT | \$0.00 |
| 081351 | DONNA REMILLARD | \$79.80 |
| 081668 | ARTHUR J & KAZUMI REMINGTON | \$709.74 |
| 081333 | WILLIAM G. JR. & RONNA J. RENZ | \$275.51 |
| 081683 | RESOLUTE SOLUTIONS CORP | \$156.50 |
| 081687 | RESOURCE RECYCLING | \$86.00 |
| 082001 | RESOURCE BANCSHARES MORTGAGE | \$0.00 |
| 081230 | RESTEGHINI, PAUL J & DONNA M | \$22.00 |
| 044400 | RETIRED SENIOR VOL. PROGRAM | \$800.00 |
| 081260 | R G UPHOLSTERY | \$195.00 |
| 080999 | CINDI RICE-CONLEY | \$90.25 |
| 014400 | CINDY RICE-CONLEY | \$109.43 |
| 081229 | RICE, JOANNE | \$43.00 |
| 081228 | RIERDAN, PHILLIP W & VIRGINIA | \$80.00 |
| 081543 | LOUISE M RIVARD | \$98.65 |
| 090029 | RIVENDELL ELECTRONICS | \$0.00 |
| 090044 | ROADMASTER AUTOMOTIVE INC | \$0.00 |
| 081479 | ROBERTS COPIER SVC & REPAIR | \$539.00 |
| 081749 | LAWRENCE F & SYLVIA E ROBERTS | \$433.49 |
| 090495 | BRENDA & WILLIAM ROBILLARD | \$0.00 |
| 081569 | SARAH S ROBINSON | \$450.00 |
| 090018 | ROBITAILLE, ROLAND | \$0.00 |
| 081623 | MATTHEW ROCHA | \$110.00 |
| 044750 | ROCHESTER MIDLAND CORP | \$582.60 |
| 090076 | ROCK, ALBERT | \$0.00 |
| 081957 | ROCKINGHAM CNTY ATTORNEYS OFF | \$0.00 |
| 081977 | ROCKINGHAM COMMUNITY ACTION | \$0.00 |
| 044800 | ROCKINGHAM COUNSELING CENTER | \$650.00 |
| 044900 | ROCKINGHAM CNTY PROBATE COURT | \$5.00 |
| 044950 | ROCKINGHAM COUNTY | \$1,961.29 |
| 090106 | JOHN ROCKEL & MARJORIE BLUNDON | \$0.00 |
| 044951 | ROCKINGHAM COUNTY | \$1,650.00 |
| 044982 | ROCKINGHAM NUTRITION & MEALS | \$191.00 |
| 044981 | ROCKINGHAM VISITING NURSE ASSN | \$41,789.00 |
| 044815 | ROCKINGHAM CNTY TREASURER | \$1,232,020.00 |
| 081971 | ATTORNEY ROBERT J RODGER | \$0.00 |
| 081297 | RODRIGUEZ, SHEILA | \$350.00 |
| 081847 | BARRY S ROSEN | \$3,240.00 |
| 044990 | JAMES R. ROSENCRANTZ & SON | \$12.98 |
| 081516 | DAVID D & DEBORAH ROSS | \$1,579.28 |
| 044992 | ROSS INDUSTRIES, INC. | \$709.80 |
| 081227 | ROTHSCHILD, THEODORE J | \$26.00 |
| 081226 | ROTONDO, ELEANOR | \$80.00 |
| 080901 | J P ROUTHIER & SONS | \$32,027.00 |
| 081473 | RICHARD R & MONA J ROUTHIER | \$573.34 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR NUMBER | VENDOR NAME | PAYMENTS |
|---------------|--------------------------------|----------------|
| 081750 | HENRY A & KATHY J ROUX | \$360.79 |
| 090475 | ALAN & BARBARA RUBIN | \$0.00 |
| 081644 | STEVEN B RUDDOCK | \$15.27 |
| 045000 | ARTHUR RUGG | \$977.01 |
| 081751 | STEPHEN P & KAREN A RUSSELL | \$298.22 |
| 081225 | RUSO, CHARLES P JR & GRACE M | \$26.00 |
| 045003 | RUSS'S OUTDOOR POWER EQUIP | \$125.50 |
| 045050 | LINDA RYAN | \$0.00 |
| 090045 | THOMAS W & BRIDGITTE RYAN | \$0.00 |
| 015900 | RYDER COFFEE SERVICE | \$1,368.95 |
| 045058 | RYDER STUDENT TRANSPORTATION | \$630.00 |
| 081885 | LOUIS JR & JANE I SAAB | \$0.00 |
| 045059 | A SAFE PLACE | \$200.00 |
| 045060 | SAFETY KLEEN CORP | \$269.75 |
| 090476 | RONALD SAGE & | \$0.00 |
| 045082 | SALEM FIVE CENTS SAVINGS BANK | \$5.55 |
| 081978 | TREASURER, TOWN OF SALEM NH | \$0.00 |
| 081458 | SAMARA PROPERTIES PARTNERSHIP | \$570.86 |
| 080832 | SAM'S CLUB | \$839.34 |
| 045083 | SAM'S CLUB DIRECT | \$1,659.02 |
| 081584 | STEVEN C & SHEILA A SANDERS | \$314.28 |
| 081300 | SANEL AUTO PARTS CO | \$4,568.60 |
| 081335 | MARIE I. SANTOS-DOHERTY | \$318.02 |
| 081224 | SARCIONE, LINDA | \$38.00 |
| 081223 | SARGENT, DAVID B | \$80.00 |
| 080874 | H E SARGENT INC | \$2,182,409.02 |
| 045080 | S A S AUTO PARTS CO | \$3,443.85 |
| 081568 | STEVEN SAULNIER | \$26.56 |
| 045090 | MADELINE SAULNIER | \$131.75 |
| 045095 | SCOTT W & SUZANNE K SAUNDERS | \$1,962.14 |
| 081788 | SCOTT W SAUNDERS | \$63.98 |
| 081604 | EUGENE R & DIANE B SAVAGE | \$72.51 |
| 045100 | JOAN SAVINA | \$35.40 |
| 445255 | LORI SCARITO | \$300.00 |
| 081340 | MARIA SCHACHT | \$69.00 |
| 081517 | RICHARD A SCHAITEI | \$189.17 |
| 081817 | ROWLAND SCHMIDTCHEN | \$150.00 |
| 045180 | SUE ANN SCHLOSSER | \$110.53 |
| 045215 | ROWLAND H & FERNE F | \$164.95 |
| 081000 | ELIZABETH SCHNELLER | \$92.43 |
| 081001 | ROBERT SCHNELLER | \$42.50 |
| 081222 | SCHOOFF, WILLIAM J & CAROL A | \$70.00 |
| 081588 | SAMUEL A & DEBRA C SCHREINER | \$21.37 |
| 081221 | SCHUSTER, LESLIE R & LINDA A | \$16.00 |
| 045240 | SCHWAAB, INC | \$74.15 |
| 081869 | PETER D SCHWOTZER | \$0.00 |
| 080979 | SCOTT CONCRETE & ADS INC | \$11,500.00 |
| 045260 | SCOTT CONCRETE PRODUCTS | \$7,965.52 |
| 081220 | SCRANDIS, JOSEPH C | \$6.00 |
| 045265 | S E A CONSULTANTS, INC. | \$307,744.55 |
| 081219 | SEARLES, HANS | \$391.00 |
| 080973 | STATE OF NEW HAMPSHIRE | \$100.00 |
| 081218 | SEIFRIED, JAMES R & BEVERLY A | \$35.00 |
| 090112 | NORMAN & JOANNE SELLERS | \$0.00 |
| 090477 | JAMES & SHARON SELLERS | \$0.00 |
| 081699 | SENIOR PROJECT GROUP | \$209.50 |
| 081432 | SEPALLA & AHO CONSTRUCTION | \$391.03 |
| 081110 | SESSIONS, BRIAN | \$670.00 |
| 045307 | SEVERINO TRUCKING CO., INC. | \$31,010.01 |
| 081217 | SEXTON, SEAN T | \$26.00 |
| 045315 | SEXUAL ASSAULT SUPPORT SVC | \$583.00 |
| 082002 | SHAMROCK CLEANERS & LAUNROMAT | \$0.00 |
| 081752 | JOHN L & ANN MARIE SHANNON | \$559.82 |
| 045322 | SHAWMUT MORTGAGE CO | \$3.31 |
| 081791 | SHAWMUT BANK, N.A. | \$5,287.50 |
| 082015 | SHAW'S LONDONDERRY | \$0.00 |
| 045325 | SHAW'S SUPERMARKETS INC | \$344.05 |
| 081518 | ALBERT W & HAZEL L SHELTON | \$211.04 |
| 090030 | KARL SHEPARD | \$0.00 |
| 081897 | SHERATON INN NORTH COUNTRY | \$0.00 |
| 045362 | SHERATON INN RESERVATIONS DEPT | \$240.00 |
| 081789 | RICHARD A SHERBURNE INC | \$41.28 |
| 090508 | SHESHUNOFF INFORMATION SERVICE | \$0.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|--------------|
| 060155 | JACK E & NARDOS SHULER | \$0.00 |
| 045368 | SHUMWAY CONSTRUCTION CO INC | \$552,432.03 |
| 081433 | MALCOM & BARBARA SHUTE | \$206.56 |
| 090046 | JOHN P & PAMELA H SIGALOS | \$0.00 |
| 080927 | SILVER GRAPHICS | \$380.80 |
| 082012 | SILVER REALTY TRUST | \$0.00 |
| 090479 | LESTER E SR & SHIRLEY SILVER | \$0.00 |
| 090077 | SIMON, DOROTHY & EDWARD | \$0.00 |
| 081849 | SIMMONS FIRST NAT'L BANK | \$1,429.00 |
| 081853 | SIMON & SCHUSTER | \$0.00 |
| 045380 | SIMPLEX TIME RECORDER CO | \$123.00 |
| 081216 | SIMPSON, WILLIAM J SR & YVONNE | \$37.77 |
| 081259 | SIMPSON, KENNETH R AND | \$20.00 |
| 081598 | CHAILLE P & CAROL L SIMS | \$127.23 |
| 081625 | SIMS, CHAILLE P | \$127.23 |
| 081637 | MARK M & SALLYANN SINGLETON | \$32.66 |
| 081215 | SINOTTE, KATHLEEN J | \$7.00 |
| 090480 | LAWRENCE & CANDEE SIRACUSA | \$0.00 |
| 045385 | SIRCHIE FINGERPRINT LAB | \$116.24 |
| 045382 | SIR SPEEDY PRINTING CENTER | \$0.00 |
| 082013 | SILVER REALTY TRUST | \$0.00 |
| 081311 | SKIP'S TOWING & SON | \$50.00 |
| 081695 | SK REALTY TRUST | \$4,092.62 |
| 081214 | SLAALIEN, DAVID L & KIM L | \$33.00 |
| 045440 | JACK R. SLADE | \$271.83 |
| 045445 | DIANE SLATER | \$12.75 |
| 045450 | E W SLEEPER CO | \$376.19 |
| 081454 | WALTER M JR & | \$203.18 |
| 090148 | JOSEPH H & SARAH N SMIGIELSKI | \$0.00 |
| 081434 | ERNEST & RUTH SMITH | \$126.93 |
| 045501 | JAMES T. SMITH | \$580.69 |
| 045502 | SMITH & WESSON | \$0.00 |
| 090481 | CHARLOTTE SMITH-BERG | \$0.00 |
| 081754 | EVELYN M SMITH | \$58.44 |
| 081312 | JAMES & MARJORIE SMITH | \$100.00 |
| 045505 | SNAPSHOT 1-HR PHOTO | \$1,009.81 |
| 081958 | SNOWY OWL INN | \$0.00 |
| 081753 | THOMAS & ELAINE M SODAITIS | \$695.85 |
| 045744 | SO NH HAZARDOUS MATERIALS | \$3,500.00 |
| 045750 | SO NH PLANNING COMM | \$25,599.50 |
| 080911 | SOUHEGAN ESTATES #1 | \$243.00 |
| 081066 | SOUND TEK SERVICES | \$325.00 |
| 081802 | SOUTHLAND CORPORATION | \$1,293.37 |
| 454771 | DAVID SPAHN | \$345.18 |
| 081636 | DAVID R & DIANE E SPAHN | \$157.16 |
| 045775 | SPAN PUBLISHING INC | \$49.00 |
| 081924 | SPARTAN CONSOLIDATED INC | \$0.00 |
| 092365 | DIANNE & BRIAN SPERA | \$0.00 |
| 081213 | SPERRY, MARY C | \$140.00 |
| 090086 | SPNHF | \$0.00 |
| 081002 | VICKI STACHOWSKIE | \$8.50 |
| 081211 | STAHL, ANDREAS L, LEONARD L | \$57.00 |
| 081979 | STAHL ASSOCIATES ARCHITECTS | \$0.00 |
| 045850 | STANDARD FUSEE CORP | \$274.00 |
| 081755 | GREGORY A STANLEY | \$265.55 |
| 090478 | JOHN & SUSAN STANLEY | \$0.00 |
| 081756 | STANLEY REALTY TRUST | \$3,729.32 |
| 090010 | STAPANON, EDWARD | \$0.00 |
| 081325 | STAPLES | \$312.53 |
| 081345 | STATE OF NEW HAMPSHIRE | \$0.00 |
| 039925 | STATE OF NEW HAMPSHIRE | \$2,700.00 |
| 045898 | STATE STREET BANK & TRUST CO | \$352.40 |
| 045856 | STATE OF NH ENVIRONMENTAL | \$17.00 |
| 081829 | STATE OF NEW HAMPSHIRE | \$100.00 |
| 081290 | STATON, DON & SHIRLEY | \$1.00 |
| 081435 | GEORGE & BARBARA STEADY | \$423.08 |
| 090047 | GEORGE E & JUDITH STEBBINS JR | \$0.00 |
| 080919 | STEENBEKE & SONS | \$543.63 |
| 045902 | STEINHART ELECTRIC | \$42.75 |
| 090078 | STEVENS, PHYLLIS & ROGER | \$0.00 |
| 080990 | STEVE G VIDEO PRODUCTIONS | \$92.50 |
| 090482 | WILLIAM & JANISE STEWART | \$0.00 |
| 081842 | ROBERT H & MAUREEN R ST JEAN | \$1,174.35 |
| 090491 | STONEHENGE BUILDERS | \$0.00 |
| 045975 | IRENE T. STOPHERD | \$21.25 |
| 081836 | STOPHERD, IRENE & JAMES | \$464.39 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|-------------|
| 081212 | ST. PIERRE, STEVEN AND | \$10.00 |
| 045950 | STRATHAM TIRE, INC. | \$2,363.41 |
| 081601 | JOHN E STREETER | \$116.24 |
| 081436 | PEARL M STRINO | \$1,629.40 |
| 081291 | STS REALTY | \$450.00 |
| 045070 | ST MARY'S BANK | \$456.13 |
| 090163 | DARRELL D & PAULINE SUITTER | \$0.00 |
| 081980 | JOSEPH SULLIVAN | \$0.00 |
| 081210 | SULLIVAN, CRAIG S | \$57.00 |
| 081437 | JOHN & HUGUETTE SULLIVAN | \$153.14 |
| 046015 | SULLIVAN TIRE COMPANIES | \$2,063.22 |
| 081972 | SULLIVAN AND GREGG, P.A. | \$0.00 |
| 090483 | JOHN & CATHERINE SULLIVAN | \$0.00 |
| 081645 | MARK W. SULLIVAN | \$13.50 |
| 081945 | SUMMIT SUPPLY CORP | \$0.00 |
| 046085 | SUNNYCREST FARM, INC. | \$989.05 |
| 081661 | C DANIEL SUNQUIST | \$20.50 |
| 080933 | SUPERINTENDENT OF DOCUMENTS | \$202.00 |
| 081776 | SUPERIOR SAW & CARBIDE TOOL | \$69.95 |
| 080945 | SURPLUS OFFICE EQUIPMENT | \$825.00 |
| 081209 | SUSSENBERGER, JOHN B & ELSIE J | \$38.00 |
| 081438 | MARY W SUSSMAN | \$65.39 |
| 081439 | PERLEY & CAROLYN SWASEY | \$55.55 |
| 081294 | SWEENEY & SWEENEY | \$998.00 |
| 090079 | SWEENEY, JOHN | \$0.00 |
| 090080 | SWIFT, CHERYL & DOUGLAS | \$0.00 |
| 046375 | ALAN J. SYPEK | \$175.26 |
| 080903 | SYTRON CORPORATION | \$74.85 |
| 046555 | TAFT BUSINESS MACHINES | \$337.52 |
| 046560 | DAVID TALLINI | \$20.00 |
| 080888 | TAMPOSI, SAMUEL | \$6,000.00 |
| 080908 | SAMUEL A TAMPOSI | \$7,268.48 |
| 046575 | TAPE SERVICES, INC | \$497.00 |
| 046600 | STEVE TATHAM | \$513.60 |
| 046640 | ALICE M. TAYLOR | \$1,405.04 |
| 081313 | CHRISTOPHER D & | \$654.45 |
| 081208 | TAYLOR, DAVID N JR & JANE E | \$256.00 |
| 081570 | TAYLOR LIBRARY | \$12.00 |
| 081440 | RICHARD & ALICE TAYLOR | \$1,022.84 |
| 081519 | ELEANOR TAYLOR | \$39.66 |
| 081768 | TAYLOR ONE FAMILY TRUST | \$984.38 |
| 082019 | WENDELL C TAYLOR | \$0.00 |
| 081520 | ZACHARY J TAYLOR | \$444.76 |
| 081777 | TCH | \$72.50 |
| 080897 | TEACH 'EM | \$34.00 |
| 081282 | TEACHERS INS & ANNUITY | \$4,970.97 |
| 046710 | TEACH & LEARN SHOP | \$74.89 |
| 046725 | TEAM CONSTRUCTION, INC. | \$7,157.00 |
| 081842 | TECHNICAL INDUSTRIES, INC | \$0.00 |
| 081825 | TECHNOLOGY SALES ASSOCIATES | \$2,400.00 |
| 080991 | TEE'S PLUS SCREEN PRINTING FTY | \$4,949.27 |
| 046750 | TELEGRAPH PUBLISHING CO | \$54.00 |
| 046824 | GARRY TENDLER | \$590.75 |
| 082032 | TRAFFIC ENG'NG AND SALES | \$0.00 |
| 081207 | THERIAULT, JOHN J AND | \$36.00 |
| 046830 | WILLIAM THERIAULT | \$150.00 |
| 080913 | THIBEAULT CORP | \$25,477.65 |
| 080968 | MARLENE THOMPSON | \$14.88 |
| 046950 | THOMPSON PUBLISHING GROUP | \$1,906.50 |
| 081757 | DOUGLAS V & SHIRLEY THOMPSON | \$161.99 |
| 081940 | THORTON & THORTON, PA | \$0.00 |
| 081690 | TINKER AVE PROPERTIES | \$1,429.15 |
| 081781 | GEORGE TINKER REALTY TRUST | \$729.92 |
| 081992 | TINKHAM REALTY | \$0.00 |
| 047240 | TIRES TOO OF L'DERRY | \$9,497.38 |
| 081681 | TLAS | \$14.00 |
| 047100 | T M CELLULAR & PAGING | \$60.00 |
| 080946 | ELIZABETH TODD | \$174.90 |
| 081206 | TOMMASINO, JOYCE M AND | \$42.00 |
| 080896 | TOTAL SPORTS CENTER | \$145.00 |
| 047290 | TOTAL WASTE MANAGEMENT | \$525.00 |
| 081030 | TOWER PUBLISHING | \$99.50 |
| 081758 | MILTON R & ALMA L TOWNE | \$339.27 |
| 080879 | DAVID & ROBERT TOWNSEND | \$4,117.37 |
| 081803 | TOWNSEND, DAVID & ROBERT | \$337.10 |
| 081688 | TOXTRAP INC | \$185.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|-------------|
| 081599 | JAMES E & ELIZABETH A TRAINOR | \$69.21 |
| 081624 | GUY W TRAMMELL | \$7.15 |
| 090484 | TRANSAMERICA REAL EST TAX SVC | \$0.00 |
| 047350 | TRANSCO SOUTH, INC. | \$2,173.00 |
| 081843 | TREASURER, STATE OF NH | \$505.00 |
| 081251 | TREASURER, STATE OF NH | \$10.00 |
| 047400 | TREASURER, STATE OF NH | \$100.00 |
| 081865 | TREASURER, STATE OF NH | \$0.00 |
| 080894 | TREASURER, STATE OF NH | \$2,290.81 |
| 045852 | TREASURER, STATE OF NH | \$5,203.00 |
| 090188 | TREADWAY GRAPHICS | \$0.00 |
| 081792 | TREASURER, STATE OF NH | \$7.00 |
| 810000 | TREASURER, STATE OF NH | \$0.00 |
| 081483 | TREASURER, STATE OF NH | \$10.00 |
| 082014 | TREASURER, STATE OF NH | \$0.00 |
| 081961 | TREASURER STATE OF NH | \$0.00 |
| 090154 | EMILE L TREMBLAY JR | \$0.00 |
| 081943 | TRI STATE WINDOW & SIDING | \$0.00 |
| 081205 | TRIMM, EVELYN E | \$39.00 |
| 090107 | MAURICE & SHIRLEY TRIPANIER | \$0.00 |
| 081039 | TRISH'S TROPHY | \$50.00 |
| 081575 | GARY E TROMBLEY | \$418.56 |
| 081592 | ARTHUR G & SUSAN G TSETSILAS | \$130.31 |
| 081441 | DANIEL & JOYCE TUDEN | \$328.64 |
| 081759 | DENNIS J & PATRICIA A TULLEY | \$161.60 |
| 081769 | MARYANNE E TULLEY | \$593.58 |
| 090501 | JANIS & JOSEPH TUNSTALL | \$0.00 |
| 081850 | JOHN,ELAINE,MARY K. TURNER | \$643.00 |
| 081450 | RICHARD F & SHEILA A TWOMEY | \$10.11 |
| 081374 | TWO-EIGHTY NASHUA RD REALTY TR | \$155.77 |
| 081700 | ULI-URBAN LAND INSTITUTE | \$109.00 |
| 080960 | UNH, OFFICE OF ECON | \$100.00 |
| 081900 | THE UNIVERSITY OF NH | \$0.00 |
| 081672 | UNH | \$285.00 |
| 047670 | UNION LEADER CORPORATION | \$1,199.71 |
| 082031 | UNION LEADER CORP | \$0.00 |
| 081778 | UNION WATER POWER CO | \$50.00 |
| 047685 | UNITED BUSINESS MACHINES | \$222.48 |
| 047700 | UNIVERSITY OF NH | \$1,800.00 |
| 081790 | UNIVERSITY OF OKLAHOMA | \$615.00 |
| 081941 | UNIVERSITY OF OKLAHOMA | \$0.00 |
| 080940 | R G UPHOLSTERY | \$184.00 |
| 081011 | UNITED PARCEL SERVICE | \$41.80 |
| 047975 | UPSTART | \$30.38 |
| 081571 | UPTON, SANDERS & SMITH | \$754.75 |
| 081528 | USAIR | \$188.00 |
| 048010 | UNITED STATES CELLULAR | \$0.04 |
| 081689 | U S IDENTIFICATION MANUAL | \$72.50 |
| 081015 | U S SECURITIES INC | \$1,000.00 |
| 081611 | U S IDENTIFICATION MANUAL | \$72.50 |
| 080902 | U S POST OFFICE | \$1,408.17 |
| 048057 | VACHON, CLUKAY & CO. PC | \$15,335.00 |
| 090175 | RICHARD P & BELINDA VAIL | \$0.00 |
| 081288 | VALDEMAR MAYLAND | \$171.00 |
| 048061 | VALLEY TRANSPORTATION, INC. | \$12,910.31 |
| 081204 | VALORAS, GEORGE | \$80.00 |
| 048060 | GERRY VANGREVENHOF | \$0.00 |
| 048059 | V. VANGREVENHOF | \$38.25 |
| 081521 | DAVID & SUSAN VANHAM | \$994.01 |
| 081760 | LEO & MELANIE A VANSTEENBURG | \$391.82 |
| 081314 | VAUGHAN, SHARON & | \$12.74 |
| 048103 | DANIEL J. VECCHIONE | \$1,029.03 |
| 048104 | NANCY VECCHIONE | \$41.43 |
| 080944 | VICTORIA VENUTTI | \$27.00 |
| 081442 | OSVALDO & PATRICIA VERANI | \$1,689.59 |
| 048105 | VERMONT PIPELINE SERVICES | \$9,053.75 |
| 081973 | VERMONT TENNIS COURT SURFACING | \$0.00 |
| 090081 | VETERANS ADM REG OFFICE | \$0.00 |
| 048125 | JUNIE VICKERS | \$150.68 |
| 048126 | JEFFREY A. VICKERS | \$36.12 |
| 081264 | VIDEO ENGINEERING | \$56.90 |
| 048150 | VIDEO LAB | \$523.46 |
| 048151 | VIDEOMAKER | \$19.94 |
| 081990 | VIDEO HARDWARE SERVICES | \$0.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|--------------------------------|-------------|
| 080878 | BRIAN VIGNOLA | \$50.00 |
| 048160 | VIKING OFFICE PRODUCTS | \$407.88 |
| 090182 | NORMAN VINCENT | \$0.00 |
| 081466 | KEVIN NOONE | \$25.00 |
| 090138 | PASQUALE & KIMBERLEY VITALE | \$0.00 |
| 081539 | CHARLES A & KIM A VITTI | \$43.74 |
| 081640 | JOSEPH E VIZYNIS ESTATE | \$1,034.81 |
| 090023 | VOGEL, THERESA & ROBERT | \$0.00 |
| 081375 | SCOTT & PATRICIA WAGNER | \$214.20 |
| 090181 | WILLIAM & VICKI WAISMOR | \$0.00 |
| 080975 | PAUL WALAKO | \$65.87 |
| 048198 | WALGREENS PHARMACY | \$1,371.33 |
| 081443 | THOMAS A WALKER | \$150.00 |
| 090003 | ANDREW WALLACH, JR | \$0.00 |
| 081548 | JAMES K & DONNA M WALLACK | \$715.34 |
| 081203 | WALL, JOHN A & LYNN C | \$57.00 |
| 090004 | WALLACE & O'BRIEN TRUST | \$0.00 |
| 081202 | WALL, STEPHEN J & | \$16.00 |
| 081201 | WALL, WILLIAM T | \$32.00 |
| 048205 | WAL-MART STORES INC | \$214.50 |
| 090139 | FREDERICK & CHRISTINE WALSH | \$0.00 |
| 090005 | WALTON, JANE T. | \$0.00 |
| 081053 | WALT'S SIGNS | \$213.00 |
| 082010 | YOUNG WANG | \$0.00 |
| 082011 | YOUNG & YEAK WANG | \$0.00 |
| 081326 | WARREN, GORHAM & LAMONT | \$320.90 |
| 048240 | BRAD G. WARRINER | \$40.46 |
| 048245 | THE WARRINGTON GROUP | \$357.02 |
| 090502 | GARY WASS | \$0.00 |
| 048265 | WASTE MANAGEMENT-LONDONDERRY | \$57,168.20 |
| 048260 | WASTE MANAGEMENT OF NH | \$82,999.00 |
| 081959 | WATERVILLE VALLEY SKI AREA LTD | \$0.00 |
| 090006 | LUCIEN WATKINS | \$0.00 |
| 048375 | NIKI WATSON | \$25.50 |
| 081200 | WATTS, LOREN R, II | \$2.00 |
| 080876 | WEBBER ENERGY FUELS | \$2,502.82 |
| 081199 | WEBBER, LAWRENCE J & SHIRLEY S | \$38.00 |
| 048500 | KAY WEBBER | \$110.37 |
| 080885 | WEBSTER, ROBERT | \$25,334.00 |
| 081265 | CHARLES WEBSTER | \$382.34 |
| 080886 | WEBSTER, ROBERT | \$2,992.73 |
| 081565 | SHERMAN & BRENDA WEEKS | \$5.22 |
| 081444 | JON D & MARGHERITA WEIGLER | \$192.32 |
| 090083 | WELCH, JANICE & ROBERT | \$0.00 |
| 036551 | CITY OF MANCHESTER | \$67.00 |
| 081525 | WENDOVER FUNDING INC | \$484.32 |
| 063200 | WEST PUBLISHING CORP | \$0.00 |
| 081357 | WEYERHAUSER MORTGAGE CO | \$13.93 |
| 090082 | WHEELER, JANET & CHARLES | \$0.00 |
| 048680 | WHELEN ENGINEERING CO INC | \$60.00 |
| 080884 | WHISTLING PINES | \$4,078.51 |
| 048682 | WHIPPERSNAPPERS | \$0.00 |
| 048685 | WHISPERING PINES INC | \$2,498.80 |
| 048684 | WHISTLING PINES, INC | \$90.00 |
| 081574 | WHITCOMB ASSOCIATES | \$200.00 |
| 081410 | JEFFREY D WHITE REAL ESTATE TR | \$199.44 |
| 081198 | WHITEHOUSE, EDWARD F & LAURA W | \$58.00 |
| 090166 | DAVID & BARBARA WHITESELL | \$0.00 |
| 090165 | WILLIAM L WHITE | \$0.00 |
| 080958 | WIGGIN & NOURIE, PA | \$9,172.59 |
| 090158 | ROBERT A & DEBORAH WILCOX | \$0.00 |
| 048925 | LLOYD WILEY | \$42.16 |
| 090066 | WILKIE, JOANN & CHARLES | \$0.00 |
| 081045 | CHARLES T WILKIE | \$75.00 |
| 081445 | LILLIE WILLET | \$178.06 |
| 081197 | WILLIAMS, BRENT A | \$29.00 |
| 090167 | LESTER & JOYCE WILLIAMS | \$0.00 |
| 081631 | CARMEN M WILSON | \$70.00 |
| 090140 | WILLIAM & ESTHER WILSON | \$0.00 |
| 081470 | WILTON CORP | \$89.69 |
| 080898 | WINDHAM REALTY INC | \$1,285.81 |
| 080899 | WINDHAM REALTY INC | \$32,061.00 |
| 081446 | EDGAR H WING | \$396.83 |
| 049040 | MALCOLM D. WING | \$128.00 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|-------------------------------|-----------------|
| 049051 | WINNEBAGO SOFTWARE CO | \$3,733.80 |
| 049053 | WINNIPESAUKEE TRUCK SERVICE | \$24.00 |
| 081660 | WINSHARE COOP | \$1,000.00 |
| 081991 | CYNTHIA WISE | \$0.00 |
| 081280 | WITHINGTON, ELLIS | \$231.00 |
| 081362 | MURIEL M. WITTE | \$94.08 |
| 081529 | PAUL J WOJIK & | \$134.06 |
| 081316 | WOJTKIEWICZ, LINDA & DANIEL | \$7.64 |
| 049059 | WOLF FIREARMS & RANGE | \$3,284.55 |
| 081196 | WOOD, MARTIN S & LORI D | \$57.00 |
| 081195 | WOODLAND VILLAGE CONDO ASSOC. | \$112.00 |
| 081561 | JOAN AMERENA WOOD | \$284.78 |
| 081013 | WORKING CAPITAL OF SO NH | \$1,000.00 |
| 081482 | WORKPLACE SYSTEMS | \$0.00 |
| 081949 | WORKSAFE TCI INC | \$0.00 |
| 082003 | WRIGHT COMMUNICATIONS | \$0.00 |
| 080951 | WURM, JILL & THOMAS | \$8.30 |
| 081542 | THOMAS J & JILL H WURM | \$385.87 |
| 081522 | JACKIE L & STEPHANIE L WYLIE | \$163.56 |
| 081046 | YANKEE DATA GROUP, INC | \$2,466.05 |
| 048672 | YANKEE PRINT GROUP, INC. | \$253.29 |
| 080800 | DAVID B. YENNACO | \$8.96 |
| 081327 | CLAIRE YOUNG | \$171.23 |
| 081530 | JAMES R & RENEE J YOUNG | \$25.39 |
| 081581 | FRANK V & KELLY A ZABIEREK | \$21.40 |
| 081784 | MOHAMMAD E ZADEH | \$1,015.46 |
| 081315 | ZAHN, JOHN D | \$1,198.09 |
| 081671 | STEVEN P ZANNINI | \$355.60 |
| 080966 | DONNA ZANNONI | \$10.63 |
| 081447 | BRIAN ZIEMBA | \$310.32 |
| 081012 | ZM SQUARED | \$109.95 |
| 049525 | THE ZONING REPORT | \$58.00 |
| TOTALS: | | \$37,584,177.99 |

TOWN OF LONDONDERRY
LISTING OF VENDOR PAYMENTS
FROM JULY 1, 1994 - JUNE 30, 1995

| VENDOR
NUMBER | VENDOR NAME | PAYMENTS |
|------------------|-------------|----------|
|------------------|-------------|----------|

TREASURER'S REPORT

~~July 1, 1994 - June 30, 1995~~

Received From:

| | |
|--------------------------------|---------------------|
| Tax Collector | \$37,919,842.31 |
| Town Clerk | 2,364,620.34 |
| Police Department | 99,383.02 |
| Fire Department | 11,059.04 |
| Building Permits | 81,825.00 |
| State of NH - Revenue Sharing | 780,114.56 |
| State of NH - Highway Funds | 311,098.39 |
| State of NH - DES Sewer | 558,161.73 |
| State of NH - Tree Grant | 1,087.50 |
| State of NH - Railroad Tax | 474.43 |
| Police Drug Grants | 9,434.00 |
| Selectmen's Office | 22,451.73 |
| Board of Adjustment | 2,698.00 |
| Town Aid Reimbursement | 1,498.71 |
| Escrow Forfeits | 79,428.56 |
| Recreation Commission | 11,199.31 |
| Highway Reimbursements | 55,000.00 |
| Cable TV Fees | 111,309.06 |
| Sale of Town Land | 140,371.65 |
| EPA - Auburn Road | 30,000.00 |
| Refund | 10,300.00 |
| City of Manchester | 28,708.14 |
| Waste Water Analysis | 15,226.75 |
| Solid Waste Committee | 6,650.00 |
| Insurance Recovery & Dividends | 252,684.44 |
| Holding Tank Fees | 37,010.08 |
| DARE Grant | 1,343.75 |
| Interest on Investments | 708,840.15 |
| School District | 130.29 |
| Proceeds Notes and Bonds | <u>1,125,607.45</u> |

Total Receipts:

\$ 44,777,558.39

Balance, July 1, 1994
Receipts for Year
Less: Selectmen's Orders
Balance - June 30, 1995

\$ 14,387,553.41
44,777,558.39
44,282,762.92
\$ 14,882,348.88

Summary of Balance:

First NH Bank
NH Pub.Depos.Invest.Pool

\$12,597,895.22
2,284,453.66

Total:

\$ 14,882,348.88

Summary of Conservation Trust

Balance July 1, 1994
Interest Income for Year
Less: Authorized Withdrawal
Balance - June 30, 1995

\$ 19,865.49
480.97
5,150.00
\$ 15,196.46

Respectfully submitted,

Betsy McKinney, Treasurer

TRUSTEES OF THE TRUST FUNDS REPORT

Summary of Trust Funds

~~Fiscal Year Ended June 30, 1995~~

| | <u>Funds In Trust</u> | <u>Unexpended
Income</u> | <u>Total</u> |
|--------------------------------|-----------------------|------------------------------|----------------------|
| Balance - July 1, 1994 | \$ 233,069.26 | \$ 112,952.74 | \$ 346,022.00 |
| Gain (or Loss) on | | | |
| Investments | (3,177.10) | 0.00 | (3,177.10) - |
| Transfer out Zylonis Fund | (25,000.00) | 0.00 | (25,000.00) - |
| Income: | | | |
| Interest Earned on Funds | | | |
| 1994- 1995 | 0.00 | 22,990.89 | 22,990.89 |
| New Funds for 1994- 1995 | <u>5,400.00</u> | <u>0.00</u> | <u>5,400.00</u> |
| TOTAL: | \$ 210,292.16 | \$ 135,943.63 | \$ 346,235.79 |
| <u>Expenses:</u> | | | |
| Cemetery Related Expense | | | |
| for 1994 - 1995 | \$ 0.00 | \$ 10,985.70 | \$ 10,985.70 |
| General Trust Expense | | | |
| for 1994 - 1995 | 0.00 | 1,786.97 | 1,786.97 |
| Zylonis Fund-Accrued Int.Exp. | 0.00 | 1,245.92 | 1,245.92 |
| Gen'l Accrued Int. Investments | <u>0.00</u> | <u>653.85</u> | <u>653.85</u> |
| Total Before Disbursements: | \$ <u>210,292.16</u> | \$ <u>121,271.19</u> | \$ <u>331,563.35</u> |
| <u>Disbursements:</u> | | | |
| Flower Fund | \$ 0.00 | \$ 71.75 | \$ 71.75 |
| School District | 0.00 | 360.00 | 360.00 |
| Trustees-Leach Library | 0.00 | 250.00 | 250.00 |
| Welfare,Bandstand & Other | 0.00 | 100.00 | 100.00 |
| Town Trusts | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| Balance Year Ending 6/30/95 | \$ <u>210,292.16</u> | \$ <u>120,489.44</u> | \$ <u>330,781.60</u> |

Respectfully submitted,

Trustees of Trust Funds:

Malcolm D. Wing

Marion I. Anderson

Peter J. Curro

TOWN CLERK'S REPORT

~July 1, 1994 - June 30, 1995~

DEBITS

Motor Vehicle Permits:

| | | |
|--------------------------|---------------------|-----------------|
| 1994 Motor Vehicles | \$ 989,801.50 | |
| 1995 Motor Vehicles | <u>1,250,114.00</u> | |
| <u>Sub Total:</u> | | \$ 2,239,915.50 |

Dog Licenses:

| | | |
|--------------------------|------------------|-----------|
| 1994 & 1995 | <u>12,591.25</u> | |
| <u>Sub Total:</u> | | 12,591.25 |

Records:

| | | |
|--------------------------|-----------------|-----------|
| Commercial Code Records | 13,238.20 | |
| Vital Records | <u>8,251.00</u> | |
| <u>Sub Total:</u> | | 21,489.20 |

Zoning Fees:

| | | |
|--------------------------|------------------|-----------|
| Subdivisions & Zoning | <u>23,493.47</u> | |
| <u>Sub Total:</u> | | 23,493.47 |

Other Fees:

| | | |
|-------------------------------|-----------------|-----------|
| Junk Yark Permits & | | |
| Mech. Amusement Dev. Licenses | 5,350.00 | |
| Stump Dump Fees | 6,832.50 | |
| Miscellaneous Fees | <u>3,052.32</u> | |
| <u>SubTotal:</u> | | 15,234.82 |

Fire Department:

| | | |
|--------------------------|-----------------|----------|
| Oil Burners | \$ 1,600.00 | |
| Misc. Revenues | <u>5,519.60</u> | |
| <u>Sub Total:</u> | | 7,119.60 |

Police Department:

| | | |
|-------------------------|---------------|----------|
| Pistol Permits | \$ 1,510.00 | |
| Parking Tickets | 2,490.00 | |
| Misc. Income | <u>175.00</u> | |
| <u>SubTotal:</u> | | 4,175.00 |

Building Department:

| | | |
|--------------------------|--------------|-----------|
| Permits | \$ 42,674.00 | |
| <u>Sub Total:</u> | | 42,674.00 |

| | | |
|---------------------|--|------------------------|
| Total Debits | | <u>\$ 2,366,692.84</u> |
|---------------------|--|------------------------|

TOWN CLERK'S REPORT

~July 1, 1994 - June 30, 1995~

CREDITS

| | | |
|--|------------------------|------------------------|
| Payment to Town Treasurer: | <u>\$ 2,366,692.84</u> | |
| | | \$ 2,366,692.84 |
| Total Amount of Money Sent to
the State of New Hampshire: | | <u>\$ 629,202.00</u> |
| Local & State Revenue: | | <u>\$ 2,995,894.84</u> |
| Total Number Registration Transactions | 23,217 | |
| Total Number State Transactions | 20,268 | |
| Total Number Titles | 5,077 | |

Total Number of Vital Records Filed in Town Clerk's Office

| | <u>1995</u> | <u>1994</u> | <u>1993</u> | <u>1992</u> | <u>1991</u> | <u>1990</u> | <u>1989</u> | <u>1988</u> | <u>1987</u> |
|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| MARRIAGES | 135 | 131 | 118 | 115 | 124 | 119 | 154 | 128 | 148 |
| BIRTHS | 234 | 255 | 194 | 243 | 237 | 293 | 198 | 254 | 253 |
| DEATHS | 87 | 64 | 57 | 51 | 56 | 53 | 72 | 61 | 49 |

Respectfully submitted,

Joan M. Savina,
Town Clerk/Tax Collector

TAX COLLECTOR'S REPORT

~~~~~Levies of~~~~~

## DEBITS

### Uncollected Taxes - 7/1/94

|                        | <u>1995</u> | <u>1994</u>     | <u>1993</u> | <u>Prior</u> |
|------------------------|-------------|-----------------|-------------|--------------|
| Property Taxes         | 0.00        | \$ 5,256,186.61 | \$ 0.00     | \$ 2,106.16  |
| Land Use Change        | 0.00        | 0.00            | 5,800.00    | 0.00         |
| Utilities (Sewer)      | 0.00        | 65,961.73       | 0.00        | 0.00         |
| Prepaid Property Taxes | 5,170.91    | 0.00            | 0.00        | 0.00         |

### Revenues Committed:

|                          |                  |                  |           |          |
|--------------------------|------------------|------------------|-----------|----------|
| Property Taxes           | \$ 17,051,696.00 | \$ 17,597,897.00 | 0.00      | \$ 0.00  |
| Land Use Change          | 0.00             | 27,250.00        | 0.00      | 0.00     |
| Yield Taxes              | 0.00             | 2,089.55         | 15,712.27 | 6,355.53 |
| Utilities (Sewer)        | 225,037.30       | 171,871.85       | 0.00      | 0.00     |
| Payment in lieu of taxes | 0.00             | 13,887.00        | 0.00      | 0.00     |

### Overpayments:

|                   |              |              |      |         |
|-------------------|--------------|--------------|------|---------|
| Property Taxes    | \$ 19,646.26 | \$ 44,190.66 | 0.00 | \$ 0.00 |
| Utilities (Sewer) | 1,271.47     | 4,585.81     | 0.00 | 0.00    |

### Interest & Penalties Collected on Delinquent Tax

|             |               |        |           |
|-------------|---------------|--------|-----------|
| \$ 2,106.55 | \$ 224,039.16 | 704.95 | \$ 114.14 |
|-------------|---------------|--------|-----------|

### Excess Credits Property Excess Credits Sewer

|         |           |      |         |
|---------|-----------|------|---------|
| \$ 0.00 | \$ 613.06 | 0.00 | \$ 0.00 |
| \$ 0.00 | \$ 240.08 | 0.00 | \$ 0.00 |

### Total Debits

|                 |                  |              |             |
|-----------------|------------------|--------------|-------------|
| \$17,304,928.49 | \$ 23,408,812.51 | \$ 22,217.22 | \$ 8,575.83 |
|-----------------|------------------|--------------|-------------|

# TAX COLLECTOR'S REPORT

~~~~~Levies of~~~~~

CREDITS

Remittances to Treasurer:

| | <u>1995</u> | <u>1994</u> | <u>1993</u> | <u>Prior</u> |
|--------------------------------|-----------------|-----------------|-------------|--------------|
| Property Taxes | \$11,909,975.39 | \$22,783,654.63 | \$ 0.00 | \$ 1,502.16 |
| Land Use Change | 0.00 | 10,050.00 | 5,800.00 | 0.00 |
| Yield Taxes | 0.00 | 2,089.55 | 15,712.27 | 5,530.53 |
| Utilities (Sewer) | 126,513.90 | 204,026.52 | 0.00 | 0.00 |
| Interest & Penalties Collected | | | | |
| on Delinquent Taxes | 2,106.55 | 224,039.16 | 704.95 | 114.14 |
| Payment in Lieu of Taxes | 0.00 | 13,887.00 | 0.00 | 0.00 |
| Prepaid Property Taxes | 5,170.91 | 3,109.86 | 0.00 | 0.00 |

Abatements:

| | | | | |
|-------------------|--------------|--------------|---------|---------|
| Property Taxes | \$ 38,596.00 | \$ 62,308.22 | \$ 0.00 | \$ 0.00 |
| Yield Taxes | 0.00 | 0.00 | 0.00 | 825.00 |
| Utilities (Sewer) | 2,785.67 | 2,478.45 | 0.00 | 0.00 |
| | 0.00 | | | |

Uncollected Taxes- 6/30/95

| | | | | |
|-------------------|-----------------|--------------|---------|-----------|
| Property Taxes | \$ 5,122,770.87 | \$ 49,814.62 | \$ 0.00 | \$ 604.00 |
| Land Use Change | 0.00 | 17,200.00 | 0.00 | 0.00 |
| Yield Taxes | 0.00 | 0.00 | 0.00 | 0.00 |
| Utilities (Sewer) | 97,009.11 | 36,154.50 | 0.00 | 0.00 |

Total Credits

| | | | | |
|--|-----------------|-----------------|--------------|-------------|
| | \$17,304,928.49 | \$23,408,812.51 | \$ 22,217.22 | \$ 8,575.83 |
|--|-----------------|-----------------|--------------|-------------|

TAX COLLECTOR'S REPORT

~~~~~Levies of~~~~~

## DEBITS

|                                | <u>1994</u>                   | <u>1993</u>                   | <u>1992</u>                 | <u>Prior</u>                |
|--------------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|
| Unredeemed Tax Liens - 7/1/94  | \$ 0.00                       | \$1,689,095.96                | \$ 747,354.46               | \$ 627,143.80               |
| Liens Executed During the Year | 1,658,068.37                  | 0.00                          | 0.00                        | 0.00                        |
| Interest & Costs Collected     | <u>5,586.55</u>               | <u>126,806.01</u>             | <u>89,815.78</u>            | <u>180,534.37</u>           |
| <b>TOTAL DEBITS:</b>           | <b>\$ <u>1,663,654.92</u></b> | <b>\$ <u>1,815,901.97</u></b> | <b>\$ <u>837,170.24</u></b> | <b>\$ <u>807,678.17</u></b> |

## CREDITS

### Remittances to Treasurer:

|                            |                               |                               |                             |                             |
|----------------------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|
| Redemptions                | \$ 188,072.39                 | \$ 1,022,157.59               | \$ 453,484.80               | \$ 542,297.43               |
| Interest & Costs Collected | <u>5,586.55</u>               | <u>126,806.01</u>             | <u>89,815.78</u>            | <u>180,534.37</u>           |
| Abatements                 | 98,272.49                     | 39,568.77                     | 734.68                      | 0.00                        |
| Deeded to Municipality     | 0.00                          | 12,435.10                     | 8,160.20                    | 15,184.50                   |
| Unredeemed Taxes           |                               |                               |                             |                             |
| Liens-6/30/95              | <u>\$ 1,371,723.49</u>        | <u>614,934.50</u>             | <u>284,974.78</u>           | <u>69,661.87</u>            |
| <b>TOTAL CREDITS:</b>      | <b>\$ <u>1,663,654.92</u></b> | <b>\$ <u>1,815,901.97</u></b> | <b>\$ <u>837,170.24</u></b> | <b>\$ <u>807,678.17</u></b> |

## ASSESSOR'S REPORT

1995 was the first full year of our automated system. We are providing a much faster service to the public, taxpayers and others.

We have seen a decrease of 70% in our abatement requests this year. This was due to the revaluation that was completed for the December 1994 tax bills.

Properties were also updated in 1995 for the first time. As RSA 75:8 states Assessors, in April, shall examine and reappraise all real estate which has changed in value and correct all errors. We changed approximately 1,300 properties this year. Most of those properties values increased, with some showing decreases. This has become one of our annual tasks. We will be reviewing all areas of the Town and making adjustments as they are needed.

Senate Bill 116 (SB116) was passed this year and became effective January 1, 1996. This bill changes the abatement and exemption filing period. Abatements will now be accepted from the ***day the December tax bill is mailed until March 1 of the following year***. If tax bills are mailed in a timely fashion, this will provide each taxpayer with a four month window in which to file.

Also, the filing for Veteran's Credit and Elderly Exemption has been extended to March 1 following the mailing of the December tax bills. Example: If a person qualifies for either exemption on April 1, they have until the following March 1st to apply.

This new law does not apply to current use properties or religious and charitable exemptions, whose filing date remains as April 15. General information outlining the eligibility requirements for the various exemptions may be obtained in the Assessor's office.

Respectfully submitted,

Karen G. Marchant, CNHA  
Certified NH Assessor

# ASSESSMENT STATISTICS

## 20 YEAR SUMMARY

| <u>YEAR</u> | <u>POPULATION</u> | <u>INCREASE IN<br/>ASSESSED VALUE</u> | <u>NET<br/>VALUATION</u> | <u>PER<br/>\$1,000</u> | <u>%</u> |
|-------------|-------------------|---------------------------------------|--------------------------|------------------------|----------|
| 1975        | 8,947             | 5,177,250                             | 76,747,530               | 44.30                  | 65%      |
| 1976        | 10,395            | 8,071,120                             | 84,818,650               | 47.50                  | 65%      |
| 1977        | 12,068            | 10,767,770                            | 95,586,420               | 45.50                  | 61%      |
| 1978        | 12,749            | 12,546,885                            | 108,133,305              | 54.90                  | 54%      |
| 1979        | 12,779            | 10,635,035                            | 118,768,340              | 51.50                  | 44%      |
| 1980        | 13,522            | 6,726,210                             | 125,494,550              | 65.00                  | 41%      |
| 1981        | 13,598            | 3,696,450                             | 129,191,000              | 67.70                  | 38%      |
| 1982        | 13,954            | 4,235,150                             | 133,426,150              | 76.50                  | 36%      |
| 1983        | 14,190            | REVALUATION                           | 396,192,850              | 29.11                  | 98%      |
| 1984        | 14,298            | 17,138,000                            | 413,330,850              | 30.18                  | 89%      |
| 1985        | 14,938            | 29,002,700                            | 442,333,550              | 33.59                  | 75%      |
| 1986        | 15,554            | 49,493,450                            | 491,827,000              | 40.22                  | 58%      |
| 1987        | 16,200            | 39,792,400                            | 531,619,400              | 38.06                  | 51%      |
| 1988        | 18,370            | 41,711,400                            | 573,330,800              | 42.98                  | 49%      |
| 1989        | 19,400            | 25,678,300                            | 599,009,100              | 43.48                  | 50%      |
| 1990        | 19,735            | 16,458,400                            | 615,467,500              | 47.86                  | 52%      |
| 1991        | 18,923            | 12,781,586                            | 628,249,086              | 48.00                  | 62%      |
| 1992        | 20,300            | 10,521,998                            | 638,771,084              | 30.41                  | 66%      |
| 1993        | 21,000            | 9,933,214                             | 648,704,298              | 49.66                  | 70%      |
| 1994        | 21,300            | REVALUATION                           | 942,103,266              | 35.93                  | 97%      |
| 1995        | 21,529            | 16,949,873                            | 959,053,139              | 37.75                  | 97%      |



# ASSESSMENT STATISTICS

## ~~~~SUMMARY OF TAX RATE~~~~

|        | 1993    | 1994  | 1995    |
|--------|---------|-------|---------|
| School | \$36.66 | (74%) | \$26.45 |
| Town   | 11.08   | (22%) | 8.20    |
| County | 1.92    | ( 4%) | 1.28    |
|        |         |       | ( 3%)   |

## ~~~~SUMMARY OF VALUATION~~~~

|                                 | 1993                | 1994                | 1995                |
|---------------------------------|---------------------|---------------------|---------------------|
| Land - Vacant & Improved        | \$173,258,348       | \$255,635,366       | \$253,322,739       |
| Residential Buildings           | 391,460,000         | 507,515,395         | 520,860,935         |
| Commercial/Industrial Bldgs.    | 106,278,250         | 138,853,605         | 142,261,265         |
| Electric, Gas & Water Utilities | 22,873,000          | 36,692,900          | 38,357,900          |
| Mobile Homes                    | \$ 9,115,300        | 9,891,100           | 9,945,300           |
| Exempt Properties               | \$ 0.00             | <u>\$82,928,100</u> | <u>\$81,580,600</u> |
| Gross Valuation                 | \$702,984,898       | \$1,031,786,466     | \$1,046,328,739     |
| Exempt Properties               | (51,715,600)        | (82,928,100)        | (81,580,600)        |
| Elderly & Blind Exemption       | <u>( 2,565,000)</u> | <u>( 6,750,000)</u> | <u>( 5,695,000)</u> |
| NET VALUATION                   | \$648,704,298       | \$942,108,366       | \$959,053,139       |

## BUILDING INSPECTOR/ HEALTH OFFICER'S REPORT

From January 1, 1995 to December 31, 1995, this office issued 556 building permits with an estimated cost of \$14,842,021. The total fees for building permits was \$99,676.00.

A building permit is required for any alterations and/or completion to an existing building, the construction of any new building, or change of use of any existing building. An application for a building permit, in writing, shall be submitted with a sketch or plan of the proposed building or alterations. All construction will meet the requirements of the BOCA Basic/National Building Code as adopted by the Town.

With a total of 95 single family permits issued in 1995 and 69 single family permits issued in 1994, there has been an increase in this area. The estimated cost of construction per house has increased by 3%. There were 97 commercial permits issued for additions/alterations in 1995 versus 80 in 1994. The estimated cost of construction for 1995 was \$2,435,856.00.

The number of Certificate of Occupancies (C/O's) for Single Family dwellings increased to 80 in 1995 versus 61 in 1994.

The number of septic plans reviewed increased to 131 for 1995 versus 112 in 1994, generating \$3,275.00 in fees in 1995.

On the following page is a breakdown of permits issued, fees collected and inspections performed in 1995. The total fees collected by this department in 1995 was \$99,676.00. The information shows the different kinds of permits issued and inspections performed by the Building Department. The inspections are performed to verify compliance with applicable codes to ensure a safe building for the occupants. We ask for your support for this effort to protect the interest of our citizens and consumers.

Respectfully submitted,

James T. Smith  
Building Inspector/Health & Zoning Officer

# BUILDING INSPECTOR/ HEALTH OFFICER'S REPORT

~January 1, 1995 through December 31, 1995~

| <u>BUILDING PERMITS</u>    | <u>NO ISSUED</u>  | <u>ESTIMATED COST</u>      |
|----------------------------|-------------------|----------------------------|
| Single Family              | 95                | \$10,069,224               |
| Foundation only            | 2                 | 12,000                     |
| Raze (demolition)          | 2                 | 6,000                      |
| Repair Fire Damage         | 2                 | 95,000                     |
| Duplex                     | 1                 | 95,892                     |
| Multi-Family/Condominiums* | 1                 | 197,209                    |
| Accessory Apartments       | 5                 | 120,270                    |
| Residential                |                   |                            |
| Additions & Alterations    | 155               | 1,347,264                  |
| Foundation only            | 2                 | 7,200                      |
| Raze                       | 1                 | 0                          |
| Garages                    | 15                | 321,269                    |
| Foundation                 | 1                 | 5,000                      |
| Raze                       | 1                 | 0                          |
| Sheds & Barns              | 35                | 64,757                     |
| Demolition                 | 1                 | 0                          |
| Pools                      | 64                | 304,463                    |
| Fill In                    | 2                 | 0                          |
| Mobile Homes               | 1                 | 15,000                     |
| Addition                   | 1                 | 1,000                      |
| Replacement                | 1                 | 25,000                     |
| Temporary                  | 1                 | 4,000                      |
| Industrial/Commercial      | 2                 | 108,136                    |
| Foundation                 | 0                 | 0                          |
| Additions & Alterations    | 97                | 2,435,856                  |
| Foundation                 | 1                 | 16,000                     |
| Signs                      | 44                | 104,754                    |
| Temporary Signs            | <u>31</u>         | <u>0</u>                   |
| <b>Subtotal:</b>           | <b>563</b>        | <b>15,355,294</b>          |
| Permits Voided             | <u>(7)</u>        | <u>(513,273)</u>           |
| <b>FINAL TOTAL</b>         | <b><u>556</u></b> | <b><u>\$14,842,021</u></b> |

\* Note: (4 Units)



**BUILDING INSPECTOR/  
HEALTH OFFICER'S REPORT**

~January 1, 1995 through December 31, 1995~

**ADDITIONAL PERMITS ISSUED**

|            |     |
|------------|-----|
| Plumbing   | 144 |
| Electrical | 395 |
| Septic     | 139 |
| Well       | 71  |
| Driveway   | 95  |
| Chimney    | 66  |

**LICENSES:**

|            |    |
|------------|----|
| Designers  | 17 |
| Installers | 33 |

**SEPTIC REVIEW:** 131

**CERTIFICATES OF OCCUPANCY**

|                                           |     |
|-------------------------------------------|-----|
| Commercial .....                          | 60  |
| (2 new buildings, 58 other)               |     |
| Residential .....                         | 205 |
| (80 new houses, 6 condo units, 119 other) |     |

**BUILDING DEPARTMENT REVENUES**

|                               |                            |
|-------------------------------|----------------------------|
| Building Permit Fees          | \$ 84,097.50               |
| Additional Permits & Licenses | <u>\$ 19,630.00</u>        |
| Subtotal                      | \$103,727.50               |
| Less: Permits Voided          | \$( 2,580.00)              |
| Less: Fees paid in 1995       | <u>\$( 2,007.00)</u>       |
| Subtotal:                     | \$ 99,140.50               |
| 1994 Fees Paid in 1995        | <u>\$ 535.50</u>           |
| <b>TOTAL FEES COLLECTED</b>   | <b><u>\$ 99,676.00</u></b> |

BUILDING INSPECTOR/  
HEALTH OFFICER'S REPORT

INSPECTIONS\*

~~January 1, 1995 through December 31, 1995~~

|                                      |              |
|--------------------------------------|--------------|
| CERTIFICATE OF OCCUPANCY             | 311          |
| PRELIMINARY CERTIFICATE OF OCCUPANCY | 27           |
| FRAME                                | 235          |
| ELECTRICAL                           | 384          |
| ELECTRICAL SERVICE                   | 141          |
| PLUMBING                             | 211          |
| INSULATION                           | 128          |
| FOUNDATION                           | 247          |
| SEPTIC                               | 312          |
| OTHER                                | 292          |
| RE-INSPECTION                        | <u>63</u>    |
| TOTAL                                | <u>2,351</u> |

*Figures are from daily inspection sheets and do not include inspections which were not placed on the list, but may have been called in and performed while the Inspector was on the road.*

## CABLE DEPARTMENT

The Cable Department assists the Town Administrator in the oversight of the contract between the Town and Harron Cablevision. Customer complaints and suggestions should be directed to this department if no satisfactory resolution has been reached with Harron.

**The Cable Contract Negotiation Committee:** In 1995, the Board of Selectmen authorized the formation of this committee to work with the Town Administrator and the Cable Department during the negotiation process. The members of this committee are:

|                 |                |                 |
|-----------------|----------------|-----------------|
| Susan Ballard   | Bill Cullen    | Joseph Dolliver |
| Robert Guaraldi | Nancy Mari     | Steve Meuse     |
| Gerry Paquin    | Joseph Paradis | Joseph St. Onge |
| Thomas Spine    |                |                 |

The committee has already educated itself regarding the negotiations process, created a video explaining public access, designed and distributed a survey to residents and checked the current contract for issues of non compliance.

A number of opportunities for public input will be provided before the current contract expires in September of 1997. Residents should also feel free to contact this department or committee members directly.

The Cable Department also oversees the PEG (public, educational and government) access channels in Londonderry.

**CTV-20** is the public access channel. It continues to provide the community with coverage of sporting events and concerts. *Old Home Day*, *Halloween-LIVE* and *Santa* have become long time traditions on this channel. *Town Talk* and *Sports Londonderry Style* are monthly regulars. Political points of view and parenting issues continue to be popular topics. 1995 has seen an increase in locally-sponsored (at no cost) programs, such as *Right for New Hampshire* and *The Optima Health Report*. Church services are a regular Sunday morning feature.

**ETV-51**, the educational channel, is growing steadily. Although still best known and most popular for its attractive bulletin board, specifically , lunch menus and "No School" announcements, programming is on the increase. In 1995, the Junior High Heat Wave Team created five environmental videos as part of their integrated course work. Students and teachers were instructed in all aspects of the development of video production by Jackie Gilmore. Jackie is employed by Harron as a Program Director and spends 40 hours per week facilitating Londonderry programming through training. More teachers have begun to view video as a useful classroom tool. A wonderful aspect of ETV-51 is the Video Parents Groups. These volunteers are available to provide coverage



## **CABLE DEPARTMENT** (Cont'd)

of events in their respective schools and also provide highlights to the regular feature program, *Nutfield News*.

**GOV-52**, which provides coverage of government meetings, has expanded greatly due to the demands and expectations of the community. In fact, there were many evenings in 1995 when different government meetings were being shown live on all three channels in a single evening.

**The Londonderry Access Center** is the production facility for all three channels and is supported entirely by franchise fees from Harron Cablevision. Acquisition of new equipment continues to meet the needs of the many users of this facility, but space constraints are a problem. However, the cooperative effort among Harron, the Town and the School District continues to make the High School location both viable and desirable.

If you are interested in becoming a PEG access volunteer (training is free!) or if you have suggestions regarding the franchise renewal process, please call 432-1147.

Respectfully submitted,

Dottie Grover  
Cable Coordinator

## FAMILY MEDIATION

*"When we listen, families talk."* This simple slogan, which I recently heard, describes the important service offered to Londonderry families by the Family Mediation Program. Parents and children come to Family Mediation when they find that they need a neutral third party to assist them in their attempts to resolve serious tensions within the family. These issues may include frequent family arguments, tensions between siblings, failure to follow family rules, running away, skipping school and involvement with police and courts. Divorce, remarriage, relocation and unemployment are among the changes in family situations which sometimes contribute to conflict within families.

Mediation works to improve communication, formulate solutions and develop problem solving skills. When mediators listen impartially to both sides, family members open up the lines of productive communication and find solutions to the conflict. Parent-Child Mediation offers families a cost free, confidential opportunity to confront the challenges they face. It provides the community with an effective alternative which may minimize the need for the more extensive and costly services of courts, police, fire personnel and student support services.

The past year has been a productive one for the mediation program. During the month of September, we held a new volunteer training in conjunction with the Rockingham County Mediation Program. The intensive training series took place over three full Saturdays. A variety of professionals provided workshops for the volunteers. We are proud to have added twenty new volunteers to the program. They are a wonderful, impressive group and we are happy to welcome them. Throughout the year, experienced mediators continue to increase their effectiveness through attending workshops and the annual State wide Mediators' Conference. Several of the mediators have been with the program since it began eleven years ago. We are grateful for their dedication and skill.

We continue to increase the involvement of the mediation program in the community by providing Conflict Resolution Workshops to the fifth grade classes at South School. Though these workshops, the students learn important skills for improved communication and non violent conflict resolution which serves them well in both their peer interactions as well as their family relationships.

In order to increase public awareness of the Parent Child Mediation Program, we spent many hours producing a video which dramatizes and explains the program's services. We are proud of the finished product and feel it will be a valuable tool in presenting the Mediation Program both on CTV-20 as well as when we speak to various community groups.

Respectfully submitted,

Lynn Cina  
Program Coordinator

## *FIRE DEPARTMENT REPORT*

|                                      |          |
|--------------------------------------|----------|
| Fire Department Business Line .....  | 432-1124 |
| Fire Department Emergency Line ..... | 432-1122 |

Nineteen ninety-five established another record year for all responses, from 1,514 in 1994 to 1,603 in 1995.

This year, the town will have its own ambulance service starting July 1. By the time this report is printed, two new ambulances will have been delivered. The necessary equipment to stock the ambulances is being purchased; and the EMS coordinator and the paramedics will be cooperating with area hospitals on protocols, in-service training, and state licensing for the ambulances. All five members of the department who attended paramedic school are now nationally certified at the paramedic level. This is the third year of a three year plan to bring the town its own ambulance service. The three additional paramedics needed to provide 24 hour paramedic coverage will be on board no later than April.

Several significant events took place this year. One was the school bus accident on Pillsbury Road in January, as a result of which two town residents received commendations from the fire and police departments for their actions. Others were an ice rescue in March, a 15 acre brush fire in October, and a tragic accident on Route 93 in August.

Carbon monoxide detector responses have increased significantly in 1995. Some cases were the result of oversensitive equipment; but others were the result of real problems with heating appliances, or motorized equipment run in a confined space. We strongly recommend the purchase of these detectors for any area where a fuel is burned. The newer models of detectors meet a revised Underwriters Laboratory standard for sensitivity, and are less prone to false indications. If in doubt, call us.

A new program in Public Education will begin this year. The "Firefighter Phil" program will reach 1,800 school children with the home fire safety message. This includes coloring books that children and their parents complete and which include a home fire evacuation plan, and fire safety in the home. Also, live animated shows will be used to reinforce what the children have already learned through the coloring book. This program is entirely funded through donations from local area businesses. This is our first year with the program and it reaches more children than we possibly could.

The Juvenile Fire Setter Network deserves a mention. This is a program that was started by the fire department in 1991, the first in the state; which provides education, and intervention for children who express their frustrations by starting fires. Since its inception, the Juvenile Fire Setter Network has provided direction for over 100 children. In order to fulfill the mission of the program, the organizations involved include the fire department, the police department, school counselors from



## *FIRE DEPARTMENT REPORT* (Cont'd)

all the Londonderry schools, case workers from Manchester Mental Health, as well as the Derry District Court. All the organizations work together in a network, to accomplish the goal of identifying children that have problems with fire, and intervening to determine the underlying cause of their frustrations and to provide them with help.

Just a reminder that town ordinance requires a permit for outside burning year round. Permits are issued on a daily basis, and you may call 432-1125 for information as to whether permits will be issued on a particular day. Of note is the fact that in 1995, the three leading causes of forest and brush fires were children, non-permit fires not properly extinguished, and smoking materials.

In closing, the Fire Department is appreciative of your support of our programs; and we will continue to provide the best possible customer service.

Respectfully Submitted,

Chief Alan J. Sypek

## HISTORIC DISTRICT COMMISSION

The scope of preservation activities for the Historic District Commission has expanded over the last three years. The affirmation to officially change the group's name to a Heritage Commission will be addressed with the Board of Selectmen.

Cooperation with the Planning Board continues in allowing review of plans which are submitted prior to development, ensuring preservation of historical attributes to the Town of Londonderry.

Projects currently being undertaken include:

- \* Town Common revitalization
- \* Documenting homes and sites
- \* Photograph Album - *"A Day in the Life of Londonderry"*
- \* Nominations for National Historic Register
- \* Developing Scenic Ordinances
- \* Involvement with the airport expansion impact
- \* Cemetery restoration

The Historic District Commission invites interested citizens to participate and always welcomes new members. The Commission meets bi-monthly beginning in February on the first Tuesday of the month in the Large Conference Room, 2nd Floor of the Town Office building.

Respectfully submitted,

Marilyn Ham, Chairman  
Junie Vickers, Vice-Chairman  
Richard Verrill, Planning Board Liaison

Kerry Ann White  
Fred Colson, Selectman Liaison

## HISTORICAL SOCIETY

### ~~~MORRISON HOUSE MUSEUM~~~

Once again, the Historical Society would like to extend its gratitude to each and every citizen who has continued to support the Morrison House Museum project which began five years ago.

The year, the outside of the house was painted in its original colors, adding to the restoration process. The inside rooms have been carefully stripped, peeling back the years and evidence of the many families who once made the Morrison House their home.

Fourth graders who annually tour the Town and learn its history as part of the State educational requirement, were able to visit the Morrison House in groups. The response of the children was extremely fulfilling. An open house during Old Home Day in August produced enthusiasm from many residents who viewed the 230 year old cottage and enjoyed the historical collection of photographs and memorabilia on display.

Efforts to trace the genealogy of the house back to its original occupants has provided exciting insight into its past. The Society continues to collect a variety of historical artifacts and materials pertaining to our Town's history and can be made available to the public.

When the Morrison House is completed as a museum, it will become a living testimonial to the Morrison family, who were one of the original Scot-Irish families to settle Londonderry in 1719, as well as an asset to the future generations who choose to live in our fine Town.

Respectfully submitted,

Junie Vickers, President  
Londonderry Historical Society Members



## *LONDONDERY LEACH LIBRARY*

### *~~TRUSTEE'S REPORT~~*

At Town Meeting in March 1995, Londonderry voters approved a \$2.3M warrant article for the expansion of the Leach Library. Prior to the Town Meeting, the Library Trustees contracted with a library planning consultant to prepare a needs assessment and building program which would serve Londonderry for the next 20 years. The resulting report recommended that the Town expand its library facility from approximately 5,600 square feet to nearly 20,000 square feet. Cost estimates were prepared for the design and construction of this significant expansion, which resulted in the \$2.3 Warrant Article.

Shortly after the Town Meeting approval, the Library Trustees appointed a Building Committee to oversee the design and construction of the expansion project. The Committee began meeting in May and developed a project schedule which forecasts a January 1997 completion date. To meet this schedule, the committee members immediately began the process of selecting a qualified architect to design the building expansion. After reviewing several qualification submittals, requesting cost proposals from those firms most qualified and conducting four interviews, the Committee recommended to the Trustees that Stahl & Associates, Inc., be awarded a contract for the project design.

Beginning in September, the Building Committee met every two to three weeks with representatives from Stahl to exchange ideas and review the architect's work. Using the needs assessment and building program previously completed, the architect prepared various conceptual site layouts and floor plans. The Committee members quickly realized that the existing library site included numerous constraints which limited the number of options available (which probably made our job easier).

With assistance from the Library staff, the Building Committee reached a consensus on a concept which will provide a 14,000 square foot addition to the rear of the existing structure. The layout calls for the main floor of the existing library to be renovated and become the children's area. The basement of the existing library will be converted to storage rooms, an employee lounge and a 100-person meeting room. The expansion area, which will be constructed at the same level with the main floor of the present building, will be the adult and reference library. Parking areas for approximately fifty cars will be constructed to the rear of the building expansion and on the southern side of Day Boulevard. The new building entrance will face Day Boulevard, and the existing Mammoth Road entrance and parking area will be discontinued.

As of February 1, 1996, the architect, the Building Committee and the Library Trustees are finalizing design plans, preparing an application for a Planning Board hearing, reviewing updated costs estimates and prequalifying contractors for the competitive bidding process. Our schedule is projecting a May 1, 1996 construction start date and we anticipate a minimal impact of the construction activities on the continued library services. Copies of the project plans are available for viewing at the Leach Library.

Respectfully submitted,

Library Building Comte:

Leach Library Trustees:

Janice Anagnos  
Shirley Barron  
Jim Chilton  
Mary Daneau  
Dan Vecchione

Betsy McKinney  
Janet Moe  
Clark Peters  
Bob Smith  
June Vickers

Junie Vickers, Chairman  
Robert Collins, V. Chair.  
Mary Daneau  
Janet Moe

Sharman H. Cohen, Treas  
Alexi Leavitt, Secty  
Clark Peters  
Elsa Myers

**LEACH LIBRARY TRUSTEES  
FINANCIAL REPORT  
JULY 1, 1994 - June 30, 1995**

**RECEIPTS:**

|                                |                 |
|--------------------------------|-----------------|
| Starting Cash Balance (7/1/94) | \$ 9,114.89     |
| Book Appropriation             | 30,000.00       |
| Photocopier                    | 1,586.42        |
| Fines                          | 11,156.14       |
| Gifts & Donations              | 10,554.95       |
| Trust Funds                    | 250.00          |
| Bank Interest                  | 292.38          |
| Book & Craft Sales             | <u>1,590.35</u> |

**TOTAL RECEIPTS:** \$64,545.40

**EXPENDITURES:**

|                             |                 |
|-----------------------------|-----------------|
| Books, Periodicals & Videos | \$40,859.76     |
| Donations Expenditures      | 8,155.30        |
| Children's Programs         | 380.00          |
| Maintenance                 | 1,328.99        |
| Trustee Expenses            | 558.33          |
| Museum Passes               | 1,460.00        |
| Trust Expenditures          | <u>8,000.00</u> |

**TOTAL EXPENDITURES:** \$60,742.38

**ENDING CASH BALANCE (6/30/95)** \$3,803.02

**CASH SUMMARY:**

|                 |                   |
|-----------------|-------------------|
| Book Account    | \$2,263.11        |
| Trustee Account | <u>1,539.91</u>   |
| Total Cash:     | <u>\$3,803.02</u> |

**BUILDING ACCOUNT:**

|                         |            |
|-------------------------|------------|
| Certificate of Deposit: | \$6,710.71 |
|-------------------------|------------|

## *LIBRARY DIRECTOR'S REPORT*

1995 proved to be an exciting year at Leach Library. A \$2.3M bond article to build an addition to the library passed at Town Meeting on March 18, 1995. A building committee, of which I am a member, was established to oversee this monumental project. Design plans have been completed and ground breaking is planned for the Spring of 1996. Details concerning the construction of the new library are provided in the Leach Library Building Committee report.

Our other major accomplishment this year was the automation of our circulation and cataloging functions. Its implementation provides improved customer service and an enhanced capability to track and reserve materials. Our online catalog provides easier access to catalogued materials via its keyword search capability. Completion of our automation project has been hampered by a lack of hardware, but we hope to be able to resolve that issue in the near future.

Leach Library continued to rely heavily on volunteer support, particularly for systems maintenance. Volunteers provide five weekly story hours for preschoolers. A total of eleven volunteers provide weekly and semiweekly assistance in the library. Volunteer support from the Friends of Leach Library furnished hardware for our online catalog. We are thankful to all of our volunteers for their assistance.

Increased reference activity, including genealogical research, prevailed this past year. The development of our reference department began in 1995 and will continue development in future years. Our goal, once we move into the new building, is to also provide electronic access to the world of information. However, trained staff, space and budgetary constraints prevent us from currently offering access to CD ROMs, databases and the Internet.

Leach Library's Children's Department continued its popular story hour programs for preschoolers. Five weekly story hours were offered by parent volunteers and coordinated by our Children's Room staff. Our summer reading program, based upon the theme of "Saddle Up a Good Book", provided hundreds of young readers with summertime reading fun--2,274 books were read!. Included in the reading program were a full array of activities centered around a western theme and an end of the summer ice cream party sponsored by the Friends of Leach Library. Special summer programs for children of all ages included: Bruce May, folk singer; B. J. Hickman, Magician; Parrots of the Rainforest demonstration; weekly drop-in story hours and three plays sponsored by the Friends of Leach Library.

The Museum Pass program continues to be heavily utilized. The Library offered passes to: America's Stonehenge, Children's Museum in Boston, Christa McAuliffe Planetarium, Currier Gallery of Art, Museum of Fine Arts, Museum of Science, Science Center of NH and Science Enrichment



## *LIBRARY DIRECTOR'S REPORT* (Cont'd)

Encounter. Through our generous benefactor, Mr. Henry Poole, the Library Trustees and the generosity of those who donated to support the Museum pass program, this popular service continues to be totally funded through donations.

I look forward to a second year of service to the Town of Londonderry. It is a pleasure to work with the dedicated library staff, volunteers, Trustees, Library Building Committee members, Friends of Leach Library and Londonderry's town officials to improve Leach Library. To them, and to all of the Town's residents who have lent me their support throughout the year, I extend my heartfelt gratitude.

### *LEACH LIBRARY STATISTICS, 1995*

|                                      |         |
|--------------------------------------|---------|
| Total Circulation .....              | 131,337 |
| Museum Passes Used .....             | 550     |
| Total Materials .....                | 35,264  |
| Inter-Library Loans .....            | 199     |
| New Borrowers .....                  | 832     |
| Children's Programs .....            | 203     |
| Children's Programs Attendance ..... | 3,705   |
| Class Visits .....                   | 12      |
| Class Visits Attendance .....        | 240     |
| Hours Opened Weekly .....            | 56      |

Respectfully submitted,

Shirley A. Barron  
Library Director

## MGMT. INFORMATION SYSTEMS (MIS)

Last year, the Town converted all its information systems to a Novell DOS based platform. The town purchased individual software packages from different vendors, seeking the best software packages available for the many different functions. After a year of continued "tweaking" each package, including the Novell operating system, we are happy to report that for the most part our software is performing near expectations. However, this is no time to sit on our laurels. We continue to look at enhancements to each system currently operating within the municipal government of the Town.

This past year, we implemented a lockbox system has has helped with the collection of tax revenues, recoded the motor vehicle and property tax software modules in the AMASE program so that any clerk in the Town Clerk/Tax Collector's office can complete a payment transaction.

Although the past Town Meeting severely cut the requested from from the current MIS budget, we did have enough funding to institute a small network at the Fire Department. After the installation of Perfect Office 3.0, software training became a major issue as we began to see more and more department heads struggling to understand the software and attempt to utilize it in a productive manner. The response has been overwhelming. Many of the participants not feel they have a basic understanding of not only how to use the various software package, but have a better understanding of what advantages one program has over another in performing certain tasks.

In the proposed budget submission, the emphasis is on expanding current networks, especially at the Fire Dept. (\$28,750), purchasing RAM for individual workstations (\$3K), installing a new network at the soon-to-be expanded Leach Library (\$49,500), as well as keeping up with the fast pace of the ever-changing computer industry. The I-Loop will need four channel mizers which will allow all workstations on the network to interconnect with other networks who are part of the Municipal WAN (\$20,800). Once fully operational, all municipal and school networks will be able to connect to each other without using modems that tend to slow down the speed of transmission and can be unreliable.

Sometime in January 1996, Patriot Properties will install their new Windows-based version of the Assessing software package purchased when the Town was revaluated. Some of the important enhancements of this program are total integration with Novell, no longer the necessity of a dedicated server, ability of Realtors to access the network via modem, and enhanced reporting features. By dropping the necessity for a dedicated server, the information contained in the Patriot database, combined with the I-Loop, becomes available to all customers, twenty four hours a day, both internal and external.

## MGMT. INFORMATION SYSTEMS (MIS) (Cont'd)

Below are the major components of the requested funding for FY1996/97:

|                                             |              |
|---------------------------------------------|--------------|
| Supplies (Incl. 50 mg of RAM)               | \$15,000     |
| Training                                    | 7,500        |
| Contracted Service                          | 46,250       |
| Equipment Repairs                           | 10,000       |
| Tuition Reimbursement (System Adm. Classes) | 2,500        |
| General Software                            | 2,500        |
| Software Development                        | 5,000        |
| Novell 4.1 Upgrade (5 add'l users)          | 1,000        |
| Multi-port Comm Server                      | 5,000        |
| One CD Tower (Town Hall)                    | 3,500        |
| HP Scanjet                                  | 2,000        |
| Two 1-GB Disks (Police)                     | 2,000        |
| Fire Dept. Network:                         |              |
| Five PC's (Fire Dept. & Town Hall)          | 11,250       |
| Fire Dispatch Software                      | 10,000       |
| File Server 2KG Mirrored Drives             | <u>7,500</u> |
| Total Fire Dept.                            | 28,750       |
| Four Channel Mizers (I-Loop Completion)     | 20,800       |
| Touch Monitor (Assessing)                   | 1,500        |
| Four Receipt Printers (Town Clk/Tax)        | 1,800        |
| Library Network Installation:               |              |
| Novell Network Install                      | 5,000        |
| Backup Unit                                 | 1,500        |
| Wordperfect Perf. Office 4.0/Groupwise      | 3,000        |
| Novell 4.1                                  | 2,500        |
| Peripherals                                 | 3,000        |
| Netware connect                             | 1,000        |
| Ten PCS (420 MBHD 8MG RAM)                  | 22,500       |
| Two CD Towers                               | 7,000        |
| Comm Server                                 | 2,000        |
| Total Library Network:                      | 49,500       |

As stated, the major components of this budget request are the installation of a Library network, completion of the I-Loop and Fire Network, while enhancing the current system with components that will assist in increased productivity in many areas.

Looking forward, the MIS Committee is dedicated to using technology to meet and improve



## MGMT. INFORMATION SYSTEMS (MIS) (Cont'd)

the service demands for information that many seek without severely impacting the tax rate. Emphasis will be focused on developing communications that will provide accessibility to all public information to all customers in a manner that is reliable and usable. It is the intention of the MIS Department to meet with many of its outside customers to determine their needs and to develop a mode of common communication. The use of online services, BBS systems and even the Internet are being explored as carriers of this information. The use of the Internet will be one of the major focuses this year. Many departments have expressed interest in access to the Internet as well as development a web page for the Town.

One major project that is being considered is the implementation of a GIS Computer System. The cost of the total project is estimated at \$500K; however, once completed, the information provided by the project will prove invaluable to many of the direct service departments.

The MIS Committee has agreed that we must maintain our current software and update any system when an update becomes available, include all general off-the-shelf software. It has been agreed that Novell NetWare will continue to be the operating system for all software. We cannot ignore the impact and power of Windows for all off-the-shelf software and hope to be able to run all Windows-compatible software.

Respectfully submitted

Peter J. Curro  
MIS/Finance Director

## *PLANNING & ECONOMIC DEVELOPMENT*

The Department of Planning & Economic Development serves as staff to the Planning Board, Airport Area Growth Management Task Force and Economic Development Committee. It includes the Director of Planning and Economic Development Peter C. Lowitt, AICP and a Secretary Ms. Kay Webber.

Mr. Lowitt continues to supplement this workforce through the use of interns. Over the past year, Patrick Cox and Edward Carr have worked on updating our lists of available lands and buildings, and formatting this data for inclusion in the State's new computerized property listing. Ms. Suzanne Verrill prepared a Master Plan Survey and compiled the results for the Planning Board. The Department and Boards wish to thank our interns for their efforts on behalf of the Town.

During the past year, Mr. Lowitt has worked closely with all three Boards to implement their goals and objectives for the Town. These include an ongoing Business Visitation Program and a business attraction program with the Economic Development Committee; an Orchard Preservation Program, Capital Improvements Program, Impact Fee Program and Master Plan update with the Planning Board.

The Airport Area Growth Management Task Force has been coordinating town review of the Manchester Airport Master Plan which contemplates expansion of the terminal and runway lengths and the est/west airport access road. The Task Force has come to consensus on the location of the airport access road from the Manchester town line to Harvey Road, and will continue to work on this project into 1996.

It has been a pleasure working with such dedicated volunteers on all three committees. The town of Londonderry is well served by its citizen volunteers.

Respectfully submitted,

Peter C. Lowitt, AICP

## POLICE DEPARTMENT

In order to best understand the operations of the Police Department, an overview of its structure would be the first step. To be cost effective, form must follow function. The Police Department is divided into three major elements; the Uniformed Operations Division, the Support Services Division, and the Criminal Investigations Division. The three Divisions are supported by an Administrative Secretary and a Prosecutor/Legal Advisor.

The largest element of the department is the Uniformed Operations Division. Functional responsibilities of the division involve uniformed police patrol services, traffic accident investigation, selective traffic enforcement, traffic safety, pedestrian safety, school crossing services, special events management and scheduling, special duty detail management and scheduling, animal control, and dignitary protection. The Uniformed Operations Division is commanded by Captain Joseph E. Ryan and is staffed with five sergeants, seventeen police officers, an animal control officer, an assistant animal control officer and four school crossing guards.

Functional responsibilities of the Support Services Division are MIS implementation and operations, telecommunications services, records management, property and evidence management, training programs coordination, fleet and equipment procurement and maintenance, CALEA standards coordination, fiscal budget coordination and reporting, personnel records management staff inspections and internal affairs investigations. The Support Division is commanded by Commander Kenneth E. Lynch and is staffed with a Vehicle Technician Sergeant, a Records Supervisor, a Records Clerk, a Telecommunications Supervisor, and five Telecommunications Operators.

The functional responsibilities of the Criminal Investigations Division are criminal investigations, criminal intelligence, crime prevention, community relations, public information, community safety programs, juvenile investigations, juvenile diversion programs, public/private school liaison, and community substance abuse prevention and detection programs. The Criminal Investigation Division is commanded by Captain Roy E. Melnick and is staffed with three Detectives, one Juvenile Officer, and one Safety Officer.

The Police Department continues its efforts to improve the effectiveness and efficiency of many areas of operations. This year, the Department began full operation of the computerized report-taking system, known as CRIS. This system permits each officer to enter criminal reports into a computerized data base, providing valuable information to all areas of the Department, including Records, Administration, Investigations and Patrol. CRIS allows Department personnel to gather statistics, analyze crime trends, identify problem areas and make better use of available Department resources.



## POLICE DEPARTMENT (Cont'd)

This year has seen major changes in the Police Department. The retirement of "Sly", the first Police K-9, after eight years of service to the community and the resignation of Chief Richard J. Bannon after more than seven years as head of the Police Department. Despite these changes, the focus of the department will remain the same for the coming year. Quality police services that are both economical and effective are the result of a commitment and active participation by the employees of the Police Department, Town government, and the community. This coming year will see further adjustments in service to the community as we try to continue to change the way the Police Department provides services through progressive law enforcement. More than ever, your Police Department will need your active support and involvement.

Respectfully submitted,

Joseph E. Ryan  
Acting Chief of Police

## POLICE DEPARTMENT (Cont'd)

The following information depicts some of the services your police department provides to the community during the course of the year:

|                                               | <u>1992</u> | <u>1993</u> | <u>1994</u> | <u>1995</u> |
|-----------------------------------------------|-------------|-------------|-------------|-------------|
| Communications Activity                       | 242,089     | 244,225     | 224,369     | 217,390     |
| Business calls:                               | 45,780      | 41,737      | 36,255      | 37,918      |
| Walk-in services (police station assistance): | 7,497       | 7,510       | 6,904       | 9,102       |
| Alarm Activity:                               | N/A         | 1,034       | 1,059       | 1,162       |
| Police Reports Written:                       | 1,511       | 1,652       | 1,570       | 1,953       |
| Motor Vehicle Summonses                       | 3,168       | 3,563       | 3,343       | 3,157       |
| Parking Tickets Issued                        | 185         | 181         | 259         | 269         |
| Persons Arrested                              | 505         | 438         | 715         | 459         |
| Traffic Accidents                             | 398         | 440         | 461         | 619         |
| Traffic Surveys                               | 79          | 63          | 45          | 27          |
| <u>Animal Control Information:</u>            |             |             |             |             |
| Calls Answered                                | 5,482       | 8,183       | 10,857      | 11,452      |
| Summonses Issued                              | 228         | 95          | 131         | 117         |
| Fines Assessed                                | \$ 3,328    | \$ 1,834    | \$ 2,547    | 2,502       |
| <u>K-9 Activities:</u>                        |             |             |             |             |
| Activities in Londonderry:                    | 43          | 57          | 36          | 21          |
| Assisting Other Agencies:                     | 5           | 3           | 4           | 3           |
| <u>Uniform Crime Report Data:</u>             |             |             |             |             |
| FBI Part I Crimes (UCR Data):                 | 614         | 589         | 542         | 527         |
| Murder                                        | 0           | 0           | 0           | 1           |
| Forcible Rape                                 | 14          | 7           | 9           | 5           |

## POLICE DEPARTMENT (Cont'd)

| <u>Uniform Crime Report Data:</u> (Cont'd)                                                   | <u>1992</u> | <u>1993</u> | <u>1994</u> | <u>1995</u> |
|----------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|
| Robbery                                                                                      | 3           | 2           | 1           | 2           |
| Aggravated Assault                                                                           | 3           | 5           | 6           | 6           |
| Burglary                                                                                     | 128         | 91          | 58          | 65          |
| Larceny/Theft                                                                                | 408         | 407         | 396         | 388         |
| Motor Vehicle Theft                                                                          | 49          | 61          | 62          | 54          |
| Arson                                                                                        | 9           | 16          | 10          | 6           |
| Percentage Part I Crimes Cleared:                                                            | 19.9        | 17.7        | 19.2        | 16.3        |
| Total Crimes Investigated:                                                                   | 1,511       | 1,652       | 1,570       | 1,743       |
| Crimes percentage (%) increase<br>or decrease over previous year                             | - 17.3      | + 9.4       | - 4.96      | +11.1       |
| Percentage of Total Crimes Cleared:                                                          | 31.70       | 37.46       | 33.12       | 21.60       |
| Juvenile Officer Activities/Investigations:<br>(CHINS, crimes, youth alcohol/ drug offenses: | 412         | 482         | 506         | 421         |
| Safety Officer Programs/Presentations;<br>(talks, shows, trips, tours, bike rodeos):         | 243         | 258         | 367         | 346         |



## *DEPARTMENT OF PUBLIC WORKS*

During the past year, the Public Works Department, in an ambitious effort to fulfill its mission to efficiently and effectively maintain the Town's roadways and other supporting infrastructures, rehabilitated or resurfaced approximately 38,000 LF of roads. While the population, traffic volume and mileage of the Town's roads have increased dramatically, the Department's small staff has had difficulty in keeping up with its roadway maintenance requirements. Limited funding (largely through the State Highway block grant) does not allow for the implementation of the Roadway Management Program recommended by the Department. It is thus important that the Town approve the proposed expenditures for roadway improvements, allowing a greater number of streets to be repaired and subsequently reduce higher repair costs in the future.

In addition to continued maintenance and repairs to the drainage systems throughout the Town, the Department has undertaken the task of design and repair of some major drainage problems. Drainage at the intersection of Mill and Bockes Roads, Industrial Drive and Cross Road are serious problems proposed to be corrected if the required funding is provided.

The design for the reconstruction of Griffin Road has been completed. The objective for the upcoming year is to reconstruct the entire length of the road after the remainder of the funding is in place.

Furthermore, the Department continues to assist various Town Departments with different projects throughout the year. A large amount of the Department's time was spent constructing the Nelson Road parking facilities (which is 95% complete), for the Recreation Commission.

During the 1994/95 winter, the Department saved money on snow removal; however, the recurring freeze-thaw cycle through the season caused serious damage to our already deteriorating roadway pavement. Our crews spent long hours repairing winter damage.

Finally, the Department provided engineering reviews for fifty two sites and subdivision projects. All active construction sites are inspected by the Department for compliance to the Town's standards.

Respectfully submitted,

Janusz Czyzowski, P.E.  
Department of Public Works

## RECREATION COMMISSION

The Recreation Commission meets on the second Monday of each month at 7:30 PM at the Londonderry Town Offices. All town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are also urged to take advantage of the Recreation Hotline (437-2675), which provides up to date Recreation information.

Adult programs currently offered to Town residents are: men's and co-ed softball, aerobics and volleyball, men's and women's basketball and indoor soccer. Programs available to the Town's youth are: basketball, softball, baseball, lacrosse, football, cheerleading, skiing and soccer. Also available is the Summer Playground Program, which operates at the Town's three elementary schools during the students' summer vacation.

It is hoped that Town residents afford themselves the advantage of the Nelson Road Field Complex, which includes two tennis courts, two illuminated basketball courts, a wonderful toddler playground, volleyball court, a softball field, and a recently enlarged multi purpose field.

The Commission is still working towards developing playing fields on Litchfield Road abutting the cemetery. Although moving at a slow pace, progress is being made.

The Town's many Youth Programs are still facing a very serious lack of playing fields. The growth of the youth programs is far greater than the increase in our field space. It is hoped that with cooperation between the youth groups and the Town's Boards and Committees, we will continue to work towards ending the field space crunch.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities and to the field maintenance crew for all of their help and guidance. The Commission also thanks the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

Arthur Psalades, Director

### Recreataion Commission Members:

Robert Lees, Chairman  
Kenneth S. LaMarca, V. Chairman  
Malcolm M. Hope, Jr.  
Suzie Swenson

William J. Manning, Treasurer  
Marie E. Greene, Secretary  
Alan Crosbie

## SEWER COMMISSION REPORT

The Londonderry Sewer Commission (LSC) was established at the March, 1974 Annual Town Meeting with authority under State Statute to oversee and control sewer infrastructure growth and development for the benefit of the Town. Soon afterwards, a Sewer Use Ordinance and Facilities Plan was written as a guidance document for the systematic placement and use of interceptor sewers and transmission facilities. Today, we can see how the facilities plan written back in the mid 1970's has been a useful tool. Sewer interceptor and collector sewers now service a fair part of Londonderry's commercial and industrially zoned lands as never before. The Sewer Commission's mission has always been to build and maintain the public sewer infrastructure; stimulate commercial and industrial growth to expand the tax base; provide environmentally friendly and superior sewage disposal alternatives; and protect our receiving waters by monitoring industrial users of the public system.

Major services and responsibilities of the Sewer Commission include the operation and maintenance of a vast network of pipes and pumping stations known as the collection system. The LSC entered into intermunicipal agreements with Derry and the City of Manchester to establish guidelines and rates for the treatment of Londonderry's waste flows. Sewer billing programs were instituted to bring needed revenues to pay for treatment and operations. Joint public-private development was encouraged when this resulted in the expansion of sewer service for the public. Private development sewer proposals require the Commission's review and approval before construction is allowed. This oversight ensures new construction design conforms with the facilities plan and meets the Town's future needs.

In recent years, the Commission has focused on achieving fiscal independence in meeting its operations budget without tax support. A rate adjustment in December 1994 was implemented and appears to be sufficient to fund our total operations requirements. Further, the LSC was successful in obtaining an additional 10% construction grant because of the rate adjustment.

Currently, fifteen (15) industrial users are regulated under the Pretreatment Program. This program provides for the systematic permitting and monitoring of industrial users discharging in the public sewer system. The control of industrial waste streams is necessary to prevent possible adverse impacts to treatment centers and prevent pollution of our natural water bodies. This year, we can boast that all our regulated users have achieved 100% compliance with the Pretreatment Program. The program has proved to be invaluable in significantly reducing harmful industrial discharges.

Sewer Maintenance Activities performed this past year include the rehabilitation of large, 50 HP pumps; removal of waste sludge and debris from two pumping stations; sampling and testing wastewater for harmful levels of pollutants at selected locations in the collection system; and scheduled flushing and inspection of 5,000 feet of sewer. The pumping stations (3) are inspected every week and have scheduled maintenance performed at recommended intervals.

Since this may be the LSC's last year of service to the Town, the Commission wishes to give an historic view to Londonderry residents who have supported sewer infrastructure development all these years. Because of the investment in the sewer infrastructure, we now have robust commercial-industrial land bases in Town. Today, the Town receives tax revenues from industrial subdivisions and parks which could not have developed without public sewer support. Some examples include: Coca Cola, Stonyfield, K-Mart, Dexter Electronics, Delta Drive Industrial Park, Airport Industrial Park, Londonderry Road, Industrial Drive, etc. We have calculated that the tax revenues from sewer infrastructure development exceeds the annual sewer debt by nearly one half million dollars. It should also be noted that these revenues are permanent while the sewer debt is very temporary. Progressive communities invest tax dollars towards a healthy infrastructure to seduce business expansion, which has been the tradition of the Londonderry Sewer Commission. It is hoped that the Town's leadership, under a new charter and public works organization, will continue to be proactive in providing infrastructure that is needed for the town to grow.

The Commission extends their thanks to everyone who has supported our efforts over the years. The public is welcome to attend the Commission's regular meetings held on the first Thursday of each month. As always, the Commission thanks all of the separate department offices for their continuing assistance and cooperation.

Respectfully Submitted,  
Londonderry Sewer Commission

William O. Merrill

Anita Davidison

Allen S. Fowler



## *LONDONDERRY SOLID WASTE DEPARTMENT*

In 1995 the towns solid waste and recycling contracts were renegotiated which brought a decrease in the cost of collection for recyclables from \$11,245/mo. to \$9,735/mo. and an increase in the cost of solid waste disposal from \$41/ton to \$45/ton. Paperboard, aseptic packaging, orange juice and milk cartons, #4, #5, #7 and #8 plastics were all added to the list of curbside recyclables. As a result of this increased list, the schools, which formerly participated in the paper and cardboard recycling program only, began recycling their drink containers as of October 1st. With the increase in the recycling program tonnages for Solid Waste were reduced by 79 tons compared to the same time last year.

With the many changes in the program this year the Londonderry Recycling News has once again played an essential part in educating the residents. Education also involved providing information at Londonderry's first Earth Day Expo, and a booth at Olde Home Day. In a cooperative effort between Londonderry's cable access channel and the Solid Waste Department, education continued in the schools with eighth grade students at the Londonderry Junior High School completing the first Endangered Biosphere project. The students were required to produce five videos on environmental topics, this project is now a permanent part of the eighth grade curriculum.

This was the first year Londonderry held two household hazardous waste collection days. 375 Londonderry residents attended the Spring collection and over 150 attended the Fall collection to dispose of their hazardous waste safely. The effect will be lowered costs at the next collection, to be held in Spring 1996 in cooperation with the Town of Derry.

The Londonderry Drop Off Center continues to be a much needed service for Londonderry residents. In 1995 the Drop Off Center averaged 40 residents per Saturday, collected approximately 93 tons of construction debris, 2 tons of textiles, 17 tons of scrap metal and over 500 tires and so far this year has generated \$300 in revenue. There have been many requests to extend the operating hours of the Drop Off Center through the end of November and to open it earlier, at the beginning of April or even in March. Plans are being considered to move the Drop Off Center to High Range Road and improve the facilities for 1996.

Results of a survey distributed by the Solid Waste Department at the Household Hazardous Waste Collection held in September, 1995 confirmed that out of 144 residents 107 would like to see additional containers at the Drop Off Center for collecting paper, cardboard, plastic, aluminum and glass. The Solid Waste Department hopes to increase the amount of revenue by adding containers to recycle paper, cardboard and clean wood. Additional recycling containers would be added if these prove successful. An added benefit in doing this is to provide service to small businesses who could not afford to rent containers on their own. Results of a survey distributed to Londonderry businesses through the Chamber of Commerce shows that local businesses would recycle paper and cardboard if the facilities were available. The long term goal for the Drop Off Center is to increase recycling capabilities to further offset town collection and disposal costs by providing revenue.

## *LONDONDERRY SOLID WASTE DEPARTMENT* (Cont'd)

Londonderry's waste oil collection facility opened in September and has collected 1,225 gallons so far, providing a savings of over \$1000 at current heating oil prices. The collection will continue running on the first Saturday of each month.

The Solid Waste Department is also considering a Pay-Per-Bag program for 1997. Each household will be allowed one 30 gallon bag of trash per week, any extra bags will cost \$1 each. This program is being considered in an effort to reduce trash quantities and increase recycling. For 1995 the total cost for trash collection and disposal was \$639,712 and for recycling \$114,000. By using the Pay-Per-Bag program costs should be cut by over \$100,000 per year.

Other projects the Solid Waste Department has underway are:

- \* A Master Recycler program with Home Eco-Audits funded by an EPA grant and due to begin Spring 1996.
- \* An update of the Buried Treasure Guide to be distributed in 1996.

Respectfully submitted,

Liz Todd  
Solid Waste/Recycling Coordinator

## *SUPERVISORS OF THE CHECKLIST*

1995 was another busy year. Computer programming continues to be a problem. The controversial special School District Meeting in November brought out many new registrants. We held extra sessions, accommodating over five hundred new voters.

In 1996, in addition to same-day registration at State and Federal elections, residents will be able to register on Town Election Day, but *not* at the School District or Town Meetings. Voters are able to change their party affiliation immediately after voting in Primary Elections if they wish.

We remain committed to increasing voter participation and maintaining accurate files and checklists.

Londonderry now has 12,076 voters: 3,294 Democrats, 3,659 Independents, 108 Libertarians and 5,015 Republicans.

Anyone wishing to register to vote should bring proof of citizenship, such as a birth certificate, passport or naturalization papers and proof of residence, to the Town Clerk's Office during regular business hours (8:30 AM to 5:00 PM weekdays), or to the Supervisors' posted sessions. Anyone who is physically disabled may register absentee and vote absentee by contacting the Town Clerk.

Respectfully submitted,

Geraldine M. VanGrevenhof

Mary P. Reed

Deborah A. Currier



## TOWN ADMINISTRATOR'S REPORT

At a monthly meeting of the administrative staff following last year's Annual Town Meeting, it was noted that we had been handed a full plate. In addition to the day-to-day functions, voters approved a major expansion of the Leach Library, a Charter Commission, a Fire Department-based ambulance service; funding for a major updating of the Town's Master Plan, the second leg of rebuilding Griffin Road, improvements to Nelson Field and Nelson Road; and monies for the purchase and/or improvement of cemetery land and recreational facilities. How have we done in addressing this plateful of projects?

**The Charter Commission** was elected in May and, in keeping with its statutory time frame, wasted no time in getting to work. Over the course of the summer, the Commission met with elected and appointed municipal officials from all over New Hampshire. The debate over "city" versus "town" was finally won by those who saw the need for change, but with moderation. The proposal before the voters this March is for a "budgetary" Town Meeting. The proposed charter streamlines the Town Meeting process by limiting the deliberative portion of Town Meeting to the annual operating budget while reserving the approval of bonds for a formal ballot in mid-April. The power to adopt ordinances and policies is vested with a five member Town Council and the day-to-day management of town affairs is vested in a Town Manager whose duties and responsibilities are virtually the same as they are today. The document has been described by Atty. Robert Carr, a Charter Commission member, as a "benign" charter in that, except for the streamlining of Town Meeting, it embraces and strengthens Londonderry's current form of government.

**Leach Library** Trustees and a specially-appointed building committee have been hard at work for months to develop site plans as well as plans and specifications for actual construction of a new facility. A more detailed discussion is printed elsewhere in this report. For the purposes of this writer, suffice it to say that the project is currently just about on target and should be out to bid in early Spring. The goal set by the Trustees is to have the new facility ready to open by the end of the year.

**Ambulance:** There is no room for error here. The current contract with the Town of Derry expires on June 30th and we will have two fully-equipped and staffed Advanced Life Support ambulances ready to go on July 1st. In fact, it is expected that the ambulances, delivery of which is expected before this year's Town Meeting, will be on the streets working in cooperation with units from the Town of Derry long before June 1st to ensure a smooth and trouble free transition. Training of existing staff has been ongoing for months and I am pleased to note that, as of last October, five employees of the Londonderry Fire Department had obtained certification as paramedics. Screening for additional paramedics and dispatch positions was still ongoing as we entered into 1996. Because previous contracts with Londonderry firefighters did not address paramedics and dispatchers, there are articles before the 1996 Town Meeting to "Sanbornize" an addendum to that contract.

**Master Plan:** A contractor to assist with the process was selected in late fall and work is now underway to develop a new Master Plan for Londonderry. This process is extremely important to a residents since the Master Plan is the foundation for zoning ordinances and other tools by which the Town will chart its way into the next century. There will be opportunities for citizen participation and involvement on steering and planning task forces as well as for input through a series of public meetings and hearings. The goal is to have the document ready for the 1997 Town Meeting or for presentation to the Town Council at or about that time.

**Pillsbury/Mammoth Roads Traffic Light:** The Town has raised its share of the cost of this project and, as was obvious last summer, survey and engineering work was begun. Although it had been hoped that the project would be under construction this summer, the New Hampshire Department of Transportation has advised us that engineering and design work will be completed this year along with whatever right-of-way

## *TOWN ADMINISTRATOR'S REPORT' (Cont'd)*

issues may need to be addressed. Actual construction of a traffic light system for this busy intersection will hopefully take place in 1997.

**Nelson Road/Griffin Road:** Except for some very minor final touches, improvements to Nelson Road and Nelson Field have been completed. The drainage work has been done and the parking area expanded and paved. We had planned to begin the reconstruction of Griffin Road during the summer, but ran into a couple issues involving right of way questions; not unusual when dealing with very old roads. We expect to resolve those issues this Spring so that reconstruction can get underway. The final funding request for this project will be submitted to the 1996 Town Meeting.

**Cemetery Acquisitions/Recreation Facilities Improvement:** Plans to acquire property on Litchfield Road for cemetery purposes did not come to fruition. However, other opportunities are being explored and an article will be presented at Town Meeting to transfer the monies appropriated last March into a Capital Reserve Fund for that purpose. Similarly, monies were appropriated last March for the acquisition and improvement of recreational facilities. Only \$12,000 was used to finish a soccer field adjacent to Nelson Field. Again, we are exploring other opportunities and and propose to transfer the remaining \$88,000 to a Capital Reserve Fund so that the financial resources are not lost.

In addition to the foregoing, a proposal which would allow the Town to move forward with the preservation of orchards and other open spaces will also be presented to voters in March. This proposal arose from the recent revaluation project and is seen as a way to relieve the development pressure on orchards and, potentially, on other agricultural uses. Similarly, voters will have an opportunity to express their desires relative to a \$2.5 million bonding proposal for some much needed roadway reconstruction.

Our emergency service agencies had their mettle tested on several occasions this past summer with a couple serious automobile accidents on Interstate 93. A task force was formed to work with the Manchester Airport Authority on its plans for expansion of runways and to work with the New Hampshire Department of Transportation relative to the proposed east-west highway which is also expected to provide a new access road to the airport.

The Town Office was converted from electric heat to a gas-fired heating system aimed at reducing costs where ever possible. We are also looking at a program which could result in further savings through improved and more energy efficient lighting in many of the Town facilities.

Construction of the I-Loop, a closed circuit cable system linking twelve municipal buildings and schools, has been completed. We are currently exploring other technologies that will enable us to make maximum use of this valuable resource. Speaking of cable, a Cable Franchise Negotiating Committee created by the Board of Selectmen almost a year ago is busy reviewing current franchise agreements and trying to look into the future to help determine what the next ten years will bring.

Finally, we note the passing of former Selectman and Interim Town Administrator Norm Russell early in 1996. After seven and-a-half years, Police Chief Richard Bannon resigned his post effective at year's end. He has been succeeded by Chief Joseph E. Ryan, a Londonderry resident and seventeen year veteran of the Police Department.

And, a sincere thank you to the Board of Selectmen, to all of the municipal departments, the various volunteer boards and committees, without whose support and assistance these accomplishments could not have been made.

Respectfully submitted,  
Richard M. Plante  
Town Administrator



## TOWN CLERK/TAX COLLECTOR

The registration mail-in program is running smoothly with our new "mailer" notices. Each month, more residents are taking advantage of this service and we hope it will continue to increase.

Our tax computer program is working a little better each year. We are still training all the office personnel to be able to assist customers for all services that we provide.

Our computerized Vital Statistics Program is continuing to work well. Now, most funeral homes are on computers, so when a death certificate comes into the office it is on a disc and copies can be done in a fairly short time.

All dogs must be licensed by May 1st of each year to avoid a fine. State law requires the Town Clerk to see a valid rabies certificate plus proof of neutering or spaying. We are now receiving copies of rabies certificates from the veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register their dog. An additional \$1.00 per month is charged for registrations completed after June 1st. Londonderry has a dog ordinance which requires your pet to be in your control at all times.

If you have not registered to vote and wish to do so, you may come to our office with a copy of your birth record, a passport or citizenship papers and proof of residency during our regular business hours, or register with the Supervisors during their posted sessions.

Respectfully submitted,

Joan M. Savina  
Town Clerk/Tax Collector



## AUDIT COMMITTEE

The twelve month period ending June 30, 1995, was audited by the Accounting firm of Vachon, Clukay & Company. The Audit Committee has reviewed the auditor's opinion and commentary submitted to the Board of Selectmen and are in agreement with their observations and recommendations.

According to the Vachon Clukay report, no observation or technical items were found that need to be reported. Items listed in prior years have been addressed and resolved; therefore, there are no areas of the Town's record keeping and procedures to address at this time.

The Town employees are to be congratulated on their efforts to keep these records in good order and are encouraged to continue working to provide the Town with accurate information.

Respectfully submitted,

Rowland H. Schmidtchen  
William Therriault  
Malcolm Currier

## BUDGET COMMITTEE REPORT

The Londonderry Budget Committee, comprised of twelve members who are elected to three year staggered terms, is an advisory committee to the Board of Selectmen, the School Board and the Town of Londonderry.

This year, there were four new members on the committee. Interested members of the community are invited to attend Budget Committee Meetings on the fourth Thursday of the month at 7:30 PM at the Northgate Management Meeting Room adjacent to the Londonderry Town Offices.

Traditionally, the Budget Committee has made specific expense related recommendations in order to control government growth and costs. This year, in light of the Special Town Meeting issue for a new high school, the Budget Committee worked with the Selectmen and Department Heads to closely analyze each budget line by line. The objective of the Budget Committee has been to achieve as close to a level funded budget as possible with the least impact on services.

The Budget Committee continues to support long-range planning of capital improvements projects with coordination between the schools and the town, impact fees and an economic development plan to encourage businesses to move to Londonderry.

Respectfully submitted,

### Londonderry Budget Committee

Andy Greco, Chairman  
R. Lincoln , V.Chair-(Town)  
Michael P. Dolan, V.Chair-(School)  
Allen Baker  
Gordon Brown  
Perry Craver

Gregory Carson  
Kenneth J. Hajjar  
John Kitson  
Michael Carrier  
Lloyd Godson  
Donald Synborski

## CONSERVATION COMMISSION

In 1995, the Londonderry Conservation Commission continued to work for the protection of Londonderry's natural resources. The principal activities included the management of town conservation land and the investigation of applications for State wetlands permits. The Conservation Commission, together with the Planning Board, requested the establishment of a separate Wetlands Study Committee to pursue the ongoing wetlands study.

This year, the Conservation Commission purchased a parcel between Adams Road and Route 102, which will connect two other town owned parcels. The combined area is approximately twenty acres, and will serve both conservation and recreation purposes.

The Conservation Commission is charged with managing all forested town land, including the town's two major conservation areas, Musquash and Kendall Pond. Our consultant forester, Charles Moreno, has started preparation for the next stage of timber harvest in the Musquash area.

The Conservation Commission was awarded the John Hoar Award by the Rockingham County Woodland Owners' Association for its forest management and general conservation practices.

An important component of the Commission's management of town owned conservation areas is to make residents aware of the recreational and educational opportunities afforded by these areas and of the need to protect these fragile ecosystems. As part of this effort, with the assistance of County Extension Forester Phil Auger, we organized the seventh annual Musquash Field Day in February. With outstanding weather this year, many people enjoyed the day's activities, which included nature walks, cross country skiing, refreshments served around a fire, as well as a horse-drawn wagon ride. Commission members also led guided walks for school groups and scouting groups several times during the year.

Applications for permits to carry out dredging and filling in the town's wetlands continue to be filed with the state Wetlands Board. The Conservation Commission investigates each of these applications and submits a report on each one to the Wetlands Board. We work with developers to try to protect significant and sensitive areas by means of conservation easements and/or buffer zones. In addition, we cooperate with the Building Inspector in investigating violations of the state wetland laws. This year, the Commission began reviewing expedited minimum impact wetlands applications, which allows a faster permitting process.

The Londonderry Conservation Commission maintains close ties with conservation commissions in other towns. Gene Harrington continues to serve on the Board of Directors of the NH Association of Conservation Commissions. Commission members regularly attend the annual



## CONSERVATION COMMISSION (Cont'd)

meeting of the NH Association of Conservation Commissions and the meetings of the Southern NH Conservation Commissions. We also take part in the annual canoe trip early each spring on Beaver Brook with commission members from neighboring towns. (All are welcome to join us.)

The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in the small conference room in Town Hall. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Stu Davidson, Chairman  
Gene Harrington, V. Chairman  
Sara Jane Nelson, Secretary  
Dick Anderson (Res. 12/95)  
Hank Chary  
Daniel Hicks

Ken Joudrey, Alt.  
Deborah Lievens  
Gordon Stone  
Bryan MacLaren, Alt.  
Dennis Morgan, Alt.

## ECONOMIC DEVELOPMENT COMMITTEE

The Town of Londonderry added another 70,000 square feet of commercial and industrial buildings to its tax base during 1995. The Economic Development Committee continued its programs of business attracting and retention, updating our listings of properties and land available and placing this information on the new State computerized data base.

The Business Visitation Program (BVP) remains the workhorse of business retention programs. Statistics tell us that 85% of new business growth is likely to come from our existing businesses. The Economic Development Committee, working closely with the NH Office of Business and Industrial Development, has attempted to institute a program of volunteer visits to Londonderry's exiting businesses to assess their needs and to match them up with existing State and local programs. The committee, and more importantly, the businesses which we serve, have been very happy with the program to date.

For 1996, the Economic Development Committee will launch a new business attraction initiative. The Committee will begin by asking members of the community to help us in identifying likely prospects through a well designed participation process. The process will be part of our attraction strategy--Londonderry chooses your business! It will also utilize our award-winning economic development brochure. Much of the brochure has been placed on our home page on the world wide web. ([HTTP://WWW.NETIS.COM/MEMBERS/LONDONDERRY](http://www.netis.com/members/londonderry)).

The Economic Development Committee will also work on developing Londonderry as a niche market by working to revitalize the foreign trade zone around the airport and by developing a "green" or environmental industrial park with Stonyfield Farms Yogurt. Both of these projects capitalize on our transportation assets, which will continue to play a role in Londonderry's future economic development.

Londonderry is the only town of its size in the area without its own nonprofit Economic Development Corporation. As a result, Londonderry is handicapped by its ineligibility for block grant loans to benefit business growth and expansion within the community.

Respectfully submitted,

Joyce Walton, Chairman  
Robert McDonald, Vice Chairman  
Gregory Carson, Bud. Comte Liaison  
Robert Fryer (Alt)  
Richard Higgins, Planning Bd. Rep.

Peter Lowitt, ED Director  
Robert Ramsay, COC Liaison  
Donald Sommese  
Giovanni Verani  
James K. Wallack

## INTERNATIONAL EXCHANGE COMMITTEE

The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states that our "... friendly ties contribute greatly to peace, friendship and mutual understanding".

LIEC is responsible for coordination and development of programs, communications, and fund raising activities that support visits from Londonderry's sister cities. The Committee has no town budget so relies totally on donations and fund raising efforts. We are grateful to area families, organizations, and businesses who have donated so generously to our programs.

The LIEC is made up of members of the general public and liaisons from the Board of Selectmen, School Board, Chamber of Commerce, and State representatives.

Since 1993, LIEC has hosted Russian visits from a girl's basketball team, the Children's Ballet of Vologda, and the Teremok Puppet Theater. With every visit, LIEC strives to organize the best cultural exchange possible for all involved. Every group has enjoyed visiting Londonderry with trips to local businesses, schools, and town departments.

LIEC is currently planning a visit from the Vologda Children's Chorus. This group of talented children (between the ages of 10 and 15) perform a wide variety of songs and dances- -ranging from traditional Russian folk to jazz, rock, and rap. The Children's Chorus is expected to visit in May 1996 and perform at Londonderry's elementary schools. They also plan to present one public performance.

In 1997, LIEC hopes to coordinate the visit of the Vologda Philharmonic Chamber Orchestra. This group of adults performs beautiful chamber music in the classical style.

Anyone interested in becoming involved with our exchanges (you don't need to be a member of the committee) please contact the International Exchange Committee at Town Hall.

Respectfully submitted,

Julie Liese - Chairman  
Betty Mates, V. Chairman  
Arthur E. Rugg, Secretary  
Mark Bradley

Reed Page Clark  
Norman Donnelly  
Gaile Graichen  
John Michels



## *LONDONDERRY* *HOUSING & REDEVELOPMENT AUTHORITY*

An administrative audit of the LHRA project area indicated that, at no cost to the Town of Londonderry, low impact industrial development totaling over \$30M continues to make a contribution of approximately one million dollars per year to the Town's general fund from the buildings and lands under the control of the authority.

Not included at the time of the audit, but which will enter the tax rolls in 1996 was the 80,000 square foot Federal Express City Center; the 100,000 square foot addition to the Safety First building; the additions to Atlantic Grinding and Jenkins Spirits, plus the building of the Vermont Air Land Express trucking terminal. The clean up of the fire debris from Lamont Labs has been delayed for EPA testing and we hope to have this site presentable in the near future.

The LHRA has been self funded since its creation in 1968 and does not use Town, State or Federal funds for its operations. The LHRA estimates that its \$1.2M dollar capital improvements reserve will be sufficient to cover the anticipated infrastructure additions needed when the twenty-plus lots under the private development master plan build out.

In 1995, the LHRA offered to contribute \$30K as a one third share to repave a section of Perimeter Road (the Manchester Airport Authority and the Town of Londonderry provided the remaining two thirds shares). The \$150K project was completed on time and under budget at \$90K. The LHRA forecasts a strong building year in 1996 and hopes to promote the free trade zone area as a means of supporting export, import, and industrial trades.

We are pleased to be able to report these positive contributions in both continued substantial income to the Town as well as in highly desirable, high quality industrial construction in its ideal location at the airport.

This year, with the assistance of the Town Engineer and Public Works Department, a portion of Perimeter Road was repaved under budget and on time. Funding for the project was split between LHRA, the Town and Manchester Airport Authority. We have retained the services of a licensed professional engineer to review development and construction plans on an as-needed basis and we look forward to the continued cooperative assistance of the Planning Board, Londonderry Selectmen and the Manchester Airport Authority to further the goals of increasing the tax revenue to Londonderry from the LHRA project area.

Respectfully submitted,

William E. Lievens, Chairman  
John S. Calhoun  
John J. Falvey

Richard T. Iannacone  
Norman Russell

## MANCHESTER AIRPORT AUTHORITY

The year 1995 was the second full year of operation of the new airport complex and some significant events are worth noting. Although passenger traffic declined slightly, (2.9% to 893,000 passengers utilizing Manchester), new records were set in both November and December. Cargo processed through Manchester Airport set another new record for the year, increasing by 6.8% to 108,600,000 pounds.

Data obtained through surveys at the airport show that it is becoming the choice of business flyers who are coming into the area. Between 1992 and 1994, the number of out of staters utilizing the airport who flew for business reasons increased from 34% to 42%, or by some 100,000 passengers.

The airport embarked upon an all-inclusive master plan study which will focus on the infrastructure needs of the airport for the near and long term future. This master plan, which includes an updated noise study and an environmental assessment, will be completed in the late spring or early summer of 1996 and will be used as the blueprint for an orderly future development of the area.

In addition, a comprehensive economic impact study will be completed by early 1996 which will detail and document the true economic importance of the facility. Manchester Airport has become an important regional and state wide economic development tool.

Industrial development has continued around the airport so that by the end of 1995, some ten to fourteen million dollars of additional taxable property had been added to the Town's tax roles.

Respectfully submitted,

Michael R. Denton  
Robert A. Early

## PLANNING BOARD REPORT

The amount of plans reviewed by the Planning Board in calendar year 1995 continued to reflect the slowly rising economic conditions of Southern New Hampshire. The number of subdivision plans brought before the Board were 18 creating 89 lots, and the number of site plans were 17.

The Board contracted with Herr and James to provide master plan consultant services to the Town. Herr and James will undertake an active citizen participation based master plan update to develop consensus on Londonderry's future and how to get there.

Another important Board initiative is the Orchard Preservation Program. Development pressures have led to the loss of two important orchard parcels over the past year and development pressure continues to mount. The Board realizes that the timing for a program to preserve our orchards and important open space lands is bad, but it also recognizes that it is not going to get any better. If we don't act today to preserve what remains, it will not be there tomorrow.

Joining forces with a national non profit open space consortium, the Trust for Public Lands (TPL), the Planning Board has developed a three-pronged program to preserve the town's rural and agriculture heritage. This includes a program to purchase the development rights of orchards willing to participate in this volunteer program (thus eliminating the need to provide municipal services to the house lots which could have been built on the land); a program to dedicate current use roll back penalty funds towards protecting lands cited by the community in a 10/24/95 workshop as important to preserving the community's identity; and placing a nonbinding warrant article before Town Meeting to develop a local current use program (which rewards property owners who keep their land as open space with lower taxes and penalizes them with a roll back tax of 10% for withdrawing from the program) if the State current use program is ever abolished. The top properties identified for preservation by the community are the Orchards: Mack's, Woodmont, Elwood, Sunnycrest, Merrill's; Expansion of Mushquash; the Cohas swamp area around Harvey and Hall Roads.

The Planning Board continues to monitor the East/West Airport Access Road, instigating the formation of the Airport Area Growth Management Task Force to coordinate town review of both this project and the Manchester Municipal Airport Master Plan update. The Board was successful in its efforts to have Town Meeting require municipal projects subject to Site Plan Review regulations. A similar effort failed at School District Meeting. The Board continued its efforts to update the Capital Improvements Program and Plan and will be turning its attention to updating our Impact Fees Program fee structure as 1996 commences.

The Planning Board meets every Wednesday evening at 7:30 PM in the Northgate Management Conference Room (Suite 105) adjacent to the Town Offices complex at 50 Nashua Road. Legal notices describing upcoming meetings are published in the Friday edition of the Derry News. The public is welcome to attend. In addition, any registered voter interested in serving on the Planning Board should contact the Selectmen's office.

Respectfully submitted,

Robert A. Smith, Chairman  
Richard G. Higgins, V. Chairman  
James P. Anagnos, Jr., Asst. Secty

Norman Hill, Alt.  
Russell P. Lagueux, Alt.  
Edgar J. LaPointe

James Rumson, Alt.  
Richard J. Verrill  
Kay Webber, Secretary



## SENIOR CITIZEN'S CLUB

The Londonderry Senior Citizen's Club, Inc., is a self-supporting, non profit association, established in 1977 by a senior member, Arthur Harper. The Center is located at the Mayflower Grange Hall on 535 Mammoth Road and has a membership of over 175 seniors.

The Center is leased to the Senior Citizen's Club by the Town of Londonderry with the understanding that the Seniors be responsible for repairs, renovation and all maintenance; this has been accomplished by volunteers.

The Club's aim is to provide a place to relax and socialize first and foremost. We also have a blood pressure clinic which is held once a month and a flu clinic. As well as providing a location for distribution of surplus food, arrangements are made for speakers from Medicare, Social Security, hospitals, etc., which present information for our Seniors. Some of our activities are: crafts, lunches, catered meals on occasion, trips, entertainment, games, craft fairs, bean suppers, penny sales and flea markets. In April, the Seniors Club is holds a "Spring Fling Crafts Fair".

The Senior Citizen's Club contributes towards the Town's annual Thanksgiving and Christmas Baskets as well as the Londonderry Student Scholarship Fund.

We would like to thank the Rotary Club, the Londonderry High School Honor Society and the Boy Scouts and Girl Scouts of America for all of their support as well as the many volunteers assisting on a daily basis.

Respectfully submitted,

John Kimball, President

## SO. NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Director of Planning, Board of Selectmen and other relevant municipal department heads. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulations and offers training workshops for Planning and Zoning Board members on an annual basis. Services that were performed for the Town of Londonderry during the past year are as follows:

- \* Co-sponsored the Municipal Law Lecture meetings. These meetings were attended by Londonderry officials.
- \* Conducted a six-hour training workshop for the Planning Board members. The Londonderry Planning and Zoning Board members were invited to the sessions.
- \* Conducted traffic counts on several locations in the Town of Londonderry.
- \* Speed counts were conducted for Shasta Drive
- \* The Town was furnished with the "Suggested Schedule" for the March, 1996 Annual Town Meeting.
- \* A "Housing Needs Assessment" for the SNHPC region, which includes information for the Town of Londonderry, was forwarded to the Planning Board, Board of Selectmen, and the Leach Library.
- \* Provided two videos for the use of the Planning Board members.
- \* Sixteen Town maps were either fully or partially digitized and were annotated properly. Copies were forwarded to the Planning Director.

Londonderry's representatives to the Commission are: Anita L. Davidson, Robert A. Smith (Res. 1995), Edgar LaPointe and one vacant position. The Executive Committee Member is Anita L. Davidson, Secretary.

Respectfully submitted,

M. N. Sharma  
Executive Director - SNPC

## TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee completed 1995 much more cognizant of traffic safety procedures and the Committee's responsibilities with regard to public safety through the work completed in researching and writing Regulation 94-1, which establishes the standards for traffic control devices upon all highways and public ways in the Town of Londonderry.

Regulation 94-1 adopts the U.S. Department of Transportation Federal Highway Administration Manual on *Uniform Traffic Control Devices for Streets and Highways* (as amended) and the New Hampshire Department of Transportation publication "*Traffic Control Standards, Statutes, & Policies*" (as amended) and New Hampshire RSA 259:125. Copies of the minutes of the meetings of the past year are available for your information.

Some of the 1995 goals will continue through into 1996 as the Town experiences growth and the need for signs, signals, markings and devices continues to be added to or changed. The Town's inventory of standard devices are installed under the authority of the newly adopted Regulation 94-1 which was voted by the Board of Selectmen in 1995.

Some of the goals for 1996 are:

1. Updating the inventory of traffic control devices within the Town and adding them to the current computer database;
2. Ongoing coordination with the Town's Highway foreman in identifying needs and establishing priorities for installation and replacement of traffic control devices;
3. Utilizing the formalized process 95.001 Traffic Safety Committee Request for bringing all issues and requests of citizens before the Committee. This formalized 95.001 was adopted by the Committee in 1995.

Finally, the support and professional assistance provided by the board of Selectmen, Executive Secretary, Police and Fire Chiefs, Town Planner and Highway Department personnel this past year is gratefully acknowledged.

Respectfully submitted,

Robert A. Ramsay, Chairman  
Richard J. Bannon, Police Chief  
Peter Lowitt, Town Planner  
Richard Plante, Town Admin.

Cindi Hanson, Public  
Daniel Vecchione, Selectman  
Richard V. Lates, Supt. Schools



## *WETLANDS STUDY COMMITTEE*

In June 1995, the Londonderry Wetlands Study Committee was appointed for a term of one year by the Board of Selectmen for the following purposes:

- \* to complete the study of major wetlands in Town;
- \* to prepare a statement of wetland resources; and
- \* to identify appropriate options for protection of these areas.

This Committee consists of volunteers from the general public and representatives from the Conservation Commission and the Planning Board.

Over the past year, a grant from the Office of State Planning (OSP) in cooperation with New Hampshire Audubon and the Southern New Hampshire Planning Commission (SNHPC) assisted the Committee in the completion of Londonderry's Wetland Field Study. Continuing work with the information gathered by the ad hoc Wetlands group, the Study Committee met with OSP and Audubon representatives to explore various options for wetlands protection in Town.

In August, the Committee organized a very popular Wetlands Booth at Old Home Day. Our display included written information on the ecological importance of wetlands, plant specimens and animal species which are native to Londonderry's wetlands areas.

As part of our effort to complete the study of the Town's largest wetlands, the Committee worked with SNHPC in the preparation of individual wetland maps and also prepared a watershed map to be used for public education and Town planning purposes.

In 1996, the Committee will continue to identify appropriate wetlands protection measures and to work with Town officials on the inclusion of these measures in Londonderry's Master Plan and open space initiative.

Respectfully submitted

Wetlands Study Committee

Sarah Jane Nelson, Chairman  
Stuart Davidson  
Robert A. Smith

Richard Higgins  
Richard Olsen

Bryan MacLaren  
Debbie Lievens

## ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets at the Town Office complex on the third Tuesday of each month in the Northgate Management Conference Room, 50 Nashua Road, Suite 105. Applications for hearings must be completed by the Zoning Officer/Building Inspector and the applicant/owner of said property and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the third Friday of each month prior to the meeting. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Board of Selectmen is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term.

State enabling statutes (RSA 31:72) give the ZBA the authority to act in three separate and distinctive categories:

1.     **Appeal from Administrative Order:**  
To hear and decide appeals where it is alleged there is an error in any order, requirement, decision or determination made by any administrative official in the enforcement hereof or any ordinance thereto.
2.     **Special Exception:** (Must be specified in Zoning Ordinance)  
To hear and decide special exceptions to the terms of the ordinance upon which such Board is required to pass under such ordinance.
3.     **Variances:**  
To authorize upon appeal in specific cases, such variances from terms of the ordinance as will not be contrary to the public interest, where owing to special conditions, literal enforcement of the provision of the ordinance will result in unnecessary hardship and so that the spirit of the ordinance shall be observed and substantial justice done.

The majority of cases hear come under the variance category and each case usually presents a unique set of circumstances. When considering a variance, the following conditions must be present:

- a.     A hardship must exist which is inherent in the land in question and which is not shared in common with other parcels of land in the district;

## ZONING BOARD OF ADJUSTMENT (Cont'd)

### 3. **Variances:** (Cont'd)

- b. The spirit and intent of the ordinance must not be broken by granting the variance;
- c. The granting of the variance will not adversely effect other property in the district;
- d. Not to grant the variance would result in an injustice;
- e. The proposed use is not contrary to the spirit of the ordinance.

Many of the cases heard are presented as hardships. However, under the zoning law, a "hardship" is unrelated to the physical or economical condition of the owner, but related directly to a condition of the land, which prevents the owner from complying with the ordinances. Usually a peculiar characteristic of the land, such as shape, size topography or other unique condition, may present a hardship for the particular piece of land in question. If the above characteristics are common and shared by other parcels in the district, the land in question is no longer unique and would not qualify under the hardship clause of the ordinance.

Respectfully submitted,

Gregory Carson, Chairman  
Allan O. Saulnier, Vice Chariman  
Robert R. Miller, Clerk  
Lloyd Godson, Alternate

David F. Denninger  
William J. Currier  
Clark V. Peters, Alternate

Nancy L. Coyne, Secretary





## **COMMUNITY INTEREST FORM**

Town government needs citizens who are willing to give time in the service of their community. The "Talent Bank" is organized as a means of compiling names of citizens willing to serve voluntarily on Boards, Committees and Commissions as resource people. Names in this file are available for use by the Selectmen and the Moderators, as well as all Town Offices.

"Talent Bank" files will be updated to include categories consistent with the changing needs of the town. Complete the items below, indicate your areas of interest and return to:

Town Government Talent Bank  
c/o Board of Selectmen  
50 Nashua Road - Suite 100  
Londonderry, NH 03053-3416

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone No. \_\_\_\_\_ Occupation: \_\_\_\_\_

Background/Experience: \_\_\_\_\_

### **PLEASE LIST ORDER OF PREFERENCE (1,2,3, etc.)**

- |                                                    |                                                   |
|----------------------------------------------------|---------------------------------------------------|
| <input type="checkbox"/> Conservation Commission   | <input type="checkbox"/> Zoning Board of Adjust.  |
| <input type="checkbox"/> Planning Board            | <input type="checkbox"/> Econ. Development Comm.  |
| <input type="checkbox"/> Recreation Commission     | <input type="checkbox"/> Int'l Exchange Committee |
| <input type="checkbox"/> Solid Waste Adv. Comm.    | <input type="checkbox"/> Traffic Safety Committee |
| <input type="checkbox"/> Historic Dist. Commission |                                                   |

Other interests: \_\_\_\_\_

\_\_\_\_\_





**Dates Town Offices Are Closed - CY 1996**

| <b><u>Holiday</u></b> | <b><u>Date Closed</u></b> |                   |
|-----------------------|---------------------------|-------------------|
| Washington's Birthday | Monday                    | February 19, 1996 |
| Fast Day              | Monday                    | April 22, 1996    |
| Memorial Day          | Monday                    | May 27, 1996      |
| Independence Day      | Thursday                  | July 4, 1996      |
| Labor Day             | Monday                    | September 2, 1996 |
| Columbus Day          | Monday                    | October 14, 1996  |
| Veteran's Day         | Monday                    | November 11, 1996 |
| Thanksgiving Holiday  | Thursday                  | November 28, 1996 |
| Thanksgiving Holiday  | Friday                    | November 29, 1996 |
| Christmas Holiday     | Noon, Tuesday             | December 24, 1996 |
| Christmas Holiday     | Wednesday                 | December 25, 1996 |
| New Year's Holiday    | Noon, Tuesday             | December 31, 1996 |
| New Year's Holiday    | Wednesday                 | January 1, 1997   |

**NO TRASH PICKUP/REMOVAL DATES**

|                  |           |                   |
|------------------|-----------|-------------------|
| Memorial Day     | Monday    | May 27, 1996      |
| Independence Day | Thursday  | July 4, 1996      |
| Labor Day        | Monday    | September 2, 1996 |
| Thanksgiving Day | Thursday  | November 28, 1996 |
| Christmas Day    | Wednesday | December 25, 1996 |
| New Year's Day   | Wednesday | January 1, 1997   |

The collections for the above holidays and all remaining days of that week will be ONE DAY LATER than normal. (Friday collections will be on Saturdays).

If you have any questions regarding trash removal or recycling, please call the **SOLID WASTE/RECYCLING HOTLINE** at 432-1139.

TOWN OF LONDONDERRY, NH

EMERGENCY NUMBERS

|                 |          |                             |                |
|-----------------|----------|-----------------------------|----------------|
| Fire .....      | 432-1122 | Ambulance (Fire Sta.) ..... | 432-1122       |
| Ambulance ..... | 432-2556 | Civil Defense .....         | 432-1122       |
| Police .....    | 432-1111 | Poison Control .....        | 1-800-562-8236 |

MUNICIPAL SERVICES

|                                  |          |                                |          |
|----------------------------------|----------|--------------------------------|----------|
| Administrator .....              | 432-1121 | Public Works Director .....    | 432-1130 |
| Animal Control .....             | 432-1138 | Recreation Hotline .....       | 437-2675 |
| Assessor .....                   | 432-1135 | Selectmen's Office .....       | 432-1120 |
| Building/Health .....            | 432-1115 | <b>Schools:</b>                |          |
| Cable Studio .....               | 432-1147 | Supt. Office .....             | 432-6920 |
| Family Mediation .....           | 432-9656 | Sr. High .....                 | 432-6941 |
| Finance Dept. (Town Acct) .....  | 432-1126 | Jr. High .....                 | 432-6925 |
| Finance Director .....           | 432-1142 | Matt. Thornton .....           | 432-6937 |
| Fire (Business) .....            | 432-1124 | North School .....             | 432-6933 |
| Highway Dept .....               | 432-1130 | South School .....             | 432-6956 |
| Library .....                    | 432-1132 | Sewer Commission .....         | 432-1137 |
| Childrens' Services .....        | 432-1127 | Solid Waste Hotline .....      | 432-1139 |
| Planning/Econ. Development ..... | 432-1134 | Town Clerk/Tax Collector ..... | 432-1133 |
| Police (Business) .....          | 432-1118 | Deputy Tax Collector .....     | 432-1105 |
|                                  |          | Welfare Director .....         | 432-1126 |
|                                  |          | Zoning Board .....             | 432-1115 |

TOWN OFFICE HOURS

|                                                 |                    |
|-------------------------------------------------|--------------------|
| Town Clerk:   Monday through Friday .....       | 8:30 AM to 5:00 PM |
| All Other Offices - Monday through Friday ..... | 8:30 AM to 5:00 PM |

LEACH LIBRARY HOURS

|                                 |                    |
|---------------------------------|--------------------|
| Monday, Tuesday, Thursday ..... | 9:00 AM to 8:00 PM |
| Wednesday and Friday .....      | 9:00 AM to 5:00 PM |
| Saturday .....                  | 9:00 AM to 4:00 PM |
| Sunday .....                    | CLOSED             |

*Closed Saturdays during Summer*